

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	138,802,654.86	41,703,998.66	16,419,206.15	16,094.76	0.00	196,941,954.43
Research & Sponsored Programs	66,145,913.34	17,105,218.65	81,241,583.89	217,729.16	0.00	164,710,445.04
Public Service	8,538,060.89	3,445,396.93	2,638,233.99	1,739.66	0.00	14,623,431.47
Academic Support	43,553,460.22	15,157,303.31	23,391,347.13	1,700.70	0.00	82,103,811.36
Student Services	25,677,364.74	8,447,523.89	66,895,737.95	14,259.10	0.00	101,034,885.68
Institutional Support	49,747,788.04	17,308,834.09	6,339,066.92	85,999.36	0.00	73,481,688.41
Operations and Maintenance	14,919,776.47	5,245,566.12	1,991,348.67	18,256,121.21	0.00	40,412,812.47
Student Financial Aid	0.00	0.00	6,188.52	0.00	0.00	6,188.52
Auxiliary Services	33,153,637.61	10,295,568.16	98,246,053.35	55,329.75	0.00	141,750,588.87
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	0.00	0.00	(21,747,516.87)	0.00	0.00	(21,747,516.87)
Subtotal, current funds	380,538,656.17	118,709,409.81	275,421,249.70	18,648,973.70	0.00	793,318,289.38
Campuses - other funds	0.00	0.00	(532,035.92)	0.00	71,648,021.27	71,115,985.35
Affiliated entities	6,322,006.21	2,468,396.59	(4,820,683.95)	595.01	0.00	3,970,313.86
Total	386,860,662.38	121,177,806.40	270,068,529.83	18,649,568.71	71,648,021.27	868,404,588.59

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds															
Instruction	182,216,156.96	8,206,638.41	0.00	(1,232,315.00)	5,064,737.92	2,686,736.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196,941,954.43
Research & Sponsored Programs	12,826,766.28	4,448,473.08	0.00	(498,162.00)	887,757.15	140,522,313.73	6,523,296.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,710,445.04
Public Service	5,854,802.52	5,959,083.04	0.00	(85,804.00)	2,033,850.86	861,499.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,623,431.47
Academic Support	72,353,969.36	3,996,763.12	0.00	(457,351.00)	4,223,076.60	1,987,353.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,103,811.36
Student Services	34,508,381.23	17,229,134.85	0.00	(263,425.00)	2,321,048.35	47,239,736.25	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	101,034,885.68
Institutional Support	84,071,530.28	10,758,788.79	0.00	(980,994.36)	193,970.56	(20,328,378.86)	0.00	(233,228.00)	0.00	0.00	0.00	0.00	0.00	0.00	73,481,688.41
Operations and Maintenance	32,127,543.06	7,889,990.94	0.00	(160,888.00)	487,372.26	68,794.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,412,812.47
Student Financial Aid	0.00	0.00	0.00	0.00	6,188.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,188.52
Auxiliary Services	0.00	0.00	141,750,588.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141,750,588.87
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned	(20,572,014.31)	0.00	(1,175,502.56)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21,747,516.87)
Subtotal, current funds	403,387,135.38	58,488,872.23	140,575,086.31	(3,678,939.36)	15,218,002.22	173,038,053.80	6,523,296.80	(233,218.00)	0.00	0.00	0.00	0.00	0.00	0.00	793,318,289.38
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371,929.12	70,520.44	0.00	0.00	67,468,996.70	3,204,539.09	71,115,985.35
Affiliated entities	0.00	3,528,660.39	0.00	0.00	441,653.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,970,313.86
Total	403,387,135.38	62,017,532.62	140,575,086.31	(3,678,939.36)	15,659,655.69	173,038,053.80	6,523,296.80	(233,218.00)	371,929.12	70,520.44	0.00	0.00	67,468,996.70	3,204,539.09	868,404,588.59

	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
Campuses - current funds													
Salaries & Wages	138,802,654.86	66,145,913.34	8,538,060.89	43,553,460.22	25,677,364.74	49,747,788.04	14,919,776.47	0.00	33,153,637.61	0.00	0.00	0.00	380,538,656.17
Fringe Benefits	41,703,998.66	17,105,218.65	3,445,396.93	15,157,303.31	8,447,523.89	17,308,834.09	5,245,566.12	0.00	10,295,568.16	0.00	0.00	0.00	118,709,409.81
Supplies & Services	16,419,206.15	81,241,583.89	2,638,233.99	23,391,347.13	66,895,737.95	6,339,066.92	1,991,348.67	6,188.52	98,246,053.35	0.00	0.00	(21,747,516.87)	275,421,249.70
Utilities	16,094.76	217,729.16	1,739.66	1,700.70	14,259.10	85,999.36	18,256,121.21	0.00	55,329.75	0.00	0.00	0.00	18,648,973.70
Subtotal, current funds	196,941,954.43	164,710,445.04	14,623,431.47	82,103,811.36	101,034,885.68	73,481,688.41	40,412,812.47	6,188.52	141,750,588.87	0.00	0.00	(21,747,516.87)	793,318,289.38
Campuses - other funds	0.00	0.00	0.00	91,195.00	442,449.56	0.00	72,232,560.91	0.00	0.00	0.00	0.00	(1,650,220.12)	71,115,985.35
Affiliated entities	0.00	0.00	0.00	0.00	0.00	3,970,313.86	0.00	0.00	0.00	0.00	0.00	0.00	3,970,313.86
Total	196,941,954.43	164,710,445.04	14,623,431.47	82,195,006.36	101,477,335.24	77,452,002.27	112,645,373.38	6,188.52	141,750,588.87	0.00	0.00	(23,397,736.99)	868,404,588.59

	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Unrestricted	True Endowment Funds - Restricted	Investment in Plant Funds	Unexpended Plant Funds	Total
Campuses - current funds															
Salaries & Wages	261,944,754.40	18,605,641.47	33,153,637.61	0.00	6,920,367.85	55,113,567.94	4,800,686.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,538,656.17
Fringe Benefits	87,406,764.38	8,815,397.99	10,295,568.16	(3,678,939.36)	1,789,417.43	13,709,113.95	605,305.26	(233,218.00)	0.00	0.00	0.00	0.00	0.00	0.00	118,709,409.81
Supplies & Services	36,696,420.36	30,303,954.96	97,070,550.79	(0.00)	6,213,982.45	104,036,558.89	1,099,782.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275,421,249.70
Utilities	17,339,196.24	763,877.81	55,329.75	0.00	294,234.49	178,813.02	17,522.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,648,973.70
Subtotal, current funds	403,387,135.38	58,488,872.23	140,575,086.31	(3,678,939.36)	15,218,002.22	173,038,053.80	6,523,296.80	(233,218.00)	0.00	0.00	0.00	0.00	0.00	0.00	793,318,289.38
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371,929.12	70,520.44	0.00	0.00	67,468,996.70	3,204,539.09	71,115,985.35
Affiliated entities	0.00	3,528,660.39	0.00	0.00	441,653.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,970,313.86
Total	403,387,135.38	62,017,532.62	140,575,086.31	(3,678,939.36)	15,659,655.69	173,038,053.80	6,523,296.80	(233,218.00)	371,929.12	70,520.44	0.00	0.00	67,468,996.70	3,204,539.09	868,404,588.59

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
110347	Benchmarks for NE High-Value	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
111F31	NH Sea Grant CoastWise	UZMSEC	PI Erik Chapman	50,186.12	13,544.72	42,989.81	0.00	0.00	106,720.65
112224	Building a Comprehensive Train	UZACJM	PI Jennifer Miksis-Olds	57,282.33	20,700.80	51,181.65	0.00	0.00	129,164.78
112230	Enhancing a Comprehensive Trai	UZACJM	PI Jennifer Miksis-Olds	23,326.68	8,125.39	16,968.93	0.00	0.00	48,421.00
112238	Participant Support	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	0.00	0.00	0.00	0.00
13A114	Building Compliance Skills	UXFDSW	PI Seth Wilner	58,669.99	17,456.87	23,180.26	0.00	0.00	99,307.12
13D087	UNH-TRRE	UCEDLC	PI Leslie Couse	0.00	0.00	32,852.20	0.00	0.00	32,852.20
13T122	LTAP Workshops	UDCEEB	PI- Erin Santini Bell	55,206.98	12,876.02	44,673.11	0.00	0.00	112,756.11
13T123	LTAP Outreach Services	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
13T123	LTAP Outreach Services	UDCEEB	PI- Erin Santini Bell	46,525.13	12,280.97	25,546.67	0.00	0.00	84,352.77
13T124	SADES Maintenance	UDCEEB	PI- Erin Santini Bell	50,565.42	17,936.48	36,648.81	0.00	0.00	105,150.71
147928	Participant Support	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A89	REU Supplement Summer 2021	UDEEAK	PI Andrew Kun	0.00	0.00	1,800.00	0.00	0.00	1,800.00
14BA58	Watts Water	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
14BB23	Michael Routhier Fund	UZESMR	PI Michael Routhier	19,896.29	2,532.74	182.60	0.00	0.00	22,611.63
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F122	GEBCO Training Project Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F123	GEBCO Travel Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F131	GEBCO Year 11 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F143	GEBCO Year 12 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F151	Confucius Institute	UCLCLL	PI Lina Lee	0.00	0.00	(323.04)	0.00	0.00	(323.04)
14F171	3rd NOAA Chart Adequacy Eval	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F186	GEBCO Training Project 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F187	GEBCO Travel 15 & 16	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F205	GEBCO Training Year 17-Nippon	UZOMLM	PI Larry Mayer	28,060.19	0.00	7,015.05	0.00	0.00	35,075.24
14F206	14F205 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	15,383.08	0.00	0.00	15,383.08
14F207	Confucius Institute	UCDOMD	PI Michele Dillon	0.00	0.00	9,929.93	0.00	0.00	9,929.93
14F216	Nippon Foundation - GEBCO Trai	UZOMLM	PI Larry Mayer	235,563.74	33,957.54	93,242.27	0.00	0.00	362,763.55
14F217	GEBCO 18 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	27,493.68	0.00	0.00	27,493.68
14NL43	C19 NH COVID Serve & Learn	UACDBB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14NL43	C19 NH COVID Serve & Learn	UCPSDB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14NL60	Public Health Grand Rounds	UFHMRC	PI Rosemary Caron	0.00	0.00	0.00	0.00	0.00	0.00
14NM07	Course Development Grant: Chal	UCPSJL	PI Jennifer Spindel	26,445.05	2,089.16	3,510.10	0.00	0.00	32,044.31
14NM74	Sustaining Oral Health Report	UFDOAC	PI Amy Costello	5,556.72	2,084.35	764.12	0.00	0.00	8,405.19
14NM75	eDNA and Estuarine Management	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14NM75	eDNA and Estuarine Management	UDCEAW	PI Alison Watts	72,755.38	14,422.21	59,735.21	0.00	0.00	146,912.80
14NM78	Tracking microplastic pollutio	UBBIGM	PI Gregg E Moore	0.00	0.00	1,416.27	0.00	0.00	1,416.27
14UD58	Perkins Grant FY2019	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
14UD97	UNH Sports Inclusion-Malawi IU	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
14UE31	Tech Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14UE83	Farm Management Skills	UXCMSW	PI Seth Wilner	20,779.17	6,142.70	32,868.67	0.00	0.00	59,790.54
14UF20	EHY Core Research	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	18.06	0.00	0.00	18.06
14UF20	EHY Core Research	URPISP	PI Sharyn Potter	55,126.97	18,245.89	37,862.27	0.00	0.00	111,235.13
14UF67	Scholar in Residence: Complete	UCPSMB	PI Marla Brettschneider	20,001.60	0.00	0.00	0.00	0.00	20,001.60
14UG73	2021-2022 RVCC Technical	UESBEG	PI - Liz Gray	13,901.77	1,098.21	0.00	0.00	0.00	14,999.98
14UH02	Training for Solar Developers	UACIMS	PI Michael Swack	22,619.24	6,129.45	47,627.04	0.00	0.00	76,375.73
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	UUXAL1	Functional Alloc - Instruction	163,672.00	0.00	0.00	0.00	0.00	163,672.00
14ZAD3	UNH P1 AFS Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
15CA27	Confucius Institute - CS	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
15CD09	Confucius Institute - CS	UCDOMD	PI Michele Dillon	6,055.92	2,277.03	0.00	0.00	0.00	8,332.95
16C180	In-Kind Cost Share	UFDDTP	PI Tobey Partch-Davies	7,307.39	2,747.59	0.00	0.00	0.00	10,054.98
193480	ARRT	UFDDDB	PI Debra Brucker	37,141.73	13,927.13	6,002.27	0.00	0.00	57,071.13
193480	ARRT	UFDDKP	PI Kim Phillips	44,666.73	16,791.67	4,916.60	0.00	0.00	66,375.00
193480	ARRT	UFIOD0	Institute on Disability	0.00	0.00	193.32	0.00	0.00	193.32
19Z021	Rural Entrepreneur Technical A	UESBEG	PI - Liz Gray	9,720.86	1,068.11	232.72	0.00	0.00	11,021.69
1D0ADJ	UNH Int Desig Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	(273,865.14)	0.00	0.00	0.00	(273,865.14)
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(351,605.55)	0.00	0.00	(351,605.55)
1DA001	Grad Contract Courses	UAGADM	Graduate School Administration	7,000.04	588.00	960.00	0.00	0.00	8,548.04
1DA001	Grad Contract Courses	UAGCPS	Graduate Center Prof Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DA005	NEBHE Dissertation Scholar	UA2FD1	Faculty Development	0.00	0.00	307.00	0.00	0.00	307.00
1DA009	Hortense Sheppard Bequest	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA016	Exchange Programs	UASTEX	Study Away USA	1,708.64	0.00	2,211.85	0.00	0.00	3,920.49
1DA017	Washington Internship	UASTEX	Study Away USA	0.00	0.00	0.00	0.00	0.00	0.00
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	20,074.41	0.00	0.00	20,074.41
1DA026	Faculty Development Award	UDESML	PI Joseph M. Liccardi	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DA026	Faculty Development Award	UDKELL	PI Linqing Li	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1DA026	Faculty Development Award	UFSWTS	PI Sheryl Thompson	0.00	0.00	1,411.00	0.00	0.00	1,411.00
1DA026	Faculty Development Award	ULLAKA	PI Kathrine Aydelott	0.00	0.00	1,373.00	0.00	0.00	1,373.00
1DA065	Stonyfield Entrepreneurship Inst R	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DA066	Carsey Center Operations	UACARS	Carsey School	154,341.58	38,031.73	37,001.30	0.00	0.00	229,374.61
1DA074	NH Listens Facilitator Training	UACARS	Carsey School	0.00	0.00	(1,200.00)	0.00	0.00	(1,200.00)
1DA076	Cert in Community Dev Fin	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA487	McNair Scholars Program - CS	UACMCN	McNair Scholars Program	62,003.28	19,714.39	23,738.32	0.00	0.00	105,455.99
1DA487	McNair Scholars Program - CS	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DAAC1	PI Amy Culp	UASHRP	SHARPP Program	0.00	0.00	2,942.49	0.00	0.00	2,942.49
1DAASP	Advancing Science Program	UALCTR	Leitzel Center	0.00	0.00	63.98	0.00	0.00	63.98
1DACCG	PI Curt Grimm	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
1DACEJ	PI Eleanor Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	UACARS	Carsey School	110,551.81	36,104.92	49,195.40	0.00	0.00	195,852.13
1DACJC	PI Jessica Carson	UACJC1	PI Jessica Carson	340.80	28.63	1,497.36	0.00	0.00	1,866.79
1DACMS	PI Michael Swack	UACIMS	PI Michael Swack	1,351.50	113.53	0.00	0.00	0.00	1,465.03
1DACW				0.00	0.00	0.00	0.00	0.00	0.00
M	PI William Maddocks	UACSWM	PI William Maddocks						
1DADJA	PI Jennifer Andrews	UADSJA	PI Jennifer R. Andrews	0.00	0.00	0.00	0.00	0.00	0.00
1DADJA	PI Jennifer Andrews	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DADP0	PI Dawna Perez	UAENDP	PI Dawna Perez	0.00	0.00	6,236.29	0.00	0.00	6,236.29
1DAKS1	PI Kristin Smith	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DALCT	Leitzel Center	UALCTR	Leitzel Center	34,361.14	10,087.56	3,959.91	0.00	0.00	48,408.61
1DALJB	PI Jennifer Bourgeault	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	668.60	0.00	0.00	668.60
1DALJB	PI Jennifer Bourgeault	UALCSH	Leitzel Center - Stephen Hale	700.00	58.80	0.00	0.00	0.00	758.80
1DALSH	PI Stephen Hale	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	828.32	0.00	0.00	828.32
1DAMCN	PI McNair Program	UACMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DAMHH	Holt-Shannon Core Funding	UACMHS	PI E Michele Holt-Shannon	19,316.72	6,072.99	4,165.34	0.00	0.00	29,555.05
1DARVA	PI Ruth Varner	UALCRV	Leitzel Center - Ruth Varner	1,813.51	152.33	3,417.27	0.00	0.00	5,383.11
1DASHM	PI Michele Holt-Shannon	UACMHS	PI E Michele Holt-Shannon	708.75	59.54	341.98	0.00	0.00	1,110.27
1DASJW	Climate Change and Food System Nexs	UADSUS	Sustainability Institute	5,596.47	470.06	0.00	0.00	0.00	6,066.53
1DASMF	Sustainable Microenterprise Fin. Fd	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DASUS	NHFA Conferences	UADSUS	Sustainability Institute	68,034.27	5,714.90	10,510.31	0.00	0.00	84,259.48
1DATK0	PI Thomas Kelly	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UBDEAN	Dean's Office - LS & A	37,772.31	6,443.02	8,885.03	195.16	0.00	53,295.52
1DB021	Nr Woodlands Program	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UBNWDL	Woodlands Program	78,469.93	23,535.91	18,011.36	0.00	0.00	120,017.20
1DB027	Diagnostic Services-insects	UBBIIM	PI Istvan Miko	972.00	81.65	0.00	0.00	0.00	1,053.65
1DB033	Ts Equine Events	UBANEQ	Equine	300.00	25.20	0.00	0.00	0.00	325.20
1DB033	Ts Equine Events	UBTSAN	Applied Animal Sciences	0.00	0.00	182.00	0.00	0.00	182.00
1DB033	Ts Equine Events	UBTSEQ	TSAS Equine Events	0.00	0.00	0.53	0.00	0.00	0.53
1DB037	Project Smart	UBBIOL	Biological Sciences	0.00	0.00	22.99	0.00	0.00	22.99
1DB037	Project Smart	UBDPST	Project Smart	0.00	0.00	1,797.82	0.00	0.00	1,797.82
1DB043	Water Quality Analysis Lab	UBNREN	Natural Resources & The Environment	325.00	0.00	0.00	0.00	0.00	325.00
1DB043	Water Quality Analysis Lab	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
1DB045	Therapeutic Riding Program	UBANEQ	Equine	0.00	0.00	72.84	0.00	0.00	72.84
1DB045	Therapeutic Riding Program	UBANFS	Agriculture, Nutrition, & Food Systm	4,830.84	260.56	6,734.37	0.00	0.00	11,825.77
1DB045	Therapeutic Riding Program	UBBITR	Therapeutic Riding Program	0.00	0.00	37.38	0.00	0.00	37.38
1DB046	Animal Control/Humane Academy	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB051	Cream Program	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	5,174.93	0.00	0.00	5,174.93
1DB068	Woodlands Contingency Fund	UBNWDL	Woodlands Program	0.00	0.00	29,345.35	0.00	0.00	29,345.35
1DB095	McDowell Vehicle Fund	UBNRWM	PI William Mcdowell	0.00	0.00	1,034.34	0.00	0.00	1,034.34
1DB105	CoRE:Agroforestry in Northeast U.S.	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	2,309.49	0.00	0.00	2,309.49
1DB422	Poultry Exp Education Program	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	174.53	0.00	0.00	174.53
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	373.41	0.00	0.00	373.41
1DB437	Northeast Center for Vibrio Disease	UBNRSJ	PI Stephen Jones	0.00	0.00	1,281.75	0.00	0.00	1,281.75
1DB440	CoRE PRP 2017-2018 Andrade	UBBIAA	PI Arturo Andrade	0.00	0.00	52.13	0.00	0.00	52.13
1DB441	CoRE PRP 2017-2018 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
1DB444	Brewery Program Services	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,741.96	0.00	0.00	2,741.96
1DB445	Brown Molecular Analytics	UBBIBB	PI Bonnie Brown	0.00	0.00	1,201.11	0.00	0.00	1,201.11
1DB448	CoRE 2019-20 Poleatewich	UBANAP	PI Anissa Poleatewich	446.08	37.47	1,369.37	0.00	0.00	1,852.92
1DB451	CoRE 2020-21 Elsawa	UBMCSE	PI Sherine Elsawa	0.00	0.00	5,127.03	0.00	0.00	5,127.03
1DB451	CoRE 2020-21 Elsawa	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
1DB453	CoRE IWG FY21 Hale	UBANIH	PI Iago Hale	1,102.67	92.61	0.00	0.00	0.00	1,195.28
1DB454	CoRE PRP FY21 Asbjornsen	UBNRHA	PI Heidi Asbjornsen	4,344.98	129.10	3,093.73	0.00	0.00	7,567.81
1DB455	CoRE PRP FY21 Ernakovich	UBNRJS	PI Jessica Ernakovich	9,157.54	739.70	6,562.94	0.00	0.00	16,460.18
1DB456	CoRE PRP FY21 Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	424.47	0.00	0.00	424.47
1DB457	CoRE PRP FY21 Chen	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB457	CoRE PRP FY21 Chen	UBMCXC	PI Xuanmao Chen	6,566.94	551.64	8,128.76	0.00	0.00	15,247.34
1DB500	COLSA Faculty Startup	UBBIAA	PI Arturo Andrade	0.00	0.00	90.22	0.00	0.00	90.22

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DB500	COLSA Faculty Startup	UBBIBJ	PI Brittany Jellison	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBBIEW	PI Easton White	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBBIGM	PI Gregg E Moore	3,138.88	1,208.46	141.25	0.00	0.00	4,488.59
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	12,073.95	1,014.21	1,505.74	0.00	0.00	14,593.90
1DB500	COLSA Faculty Startup	UBMCDW	PI Don Wojchowski	30,303.68	11,666.95	1,363.67	0.00	0.00	43,334.30
1DB500	COLSA Faculty Startup	UBNRMD	PI Mark Ducey	0.00	0.00	1,713.25	0.00	0.00	1,713.25
1DBAA1	PI Arturo Andrade	UBBIAA	PI Arturo Andrade	8,327.16	536.35	4,044.88	0.00	0.00	12,908.39
1DBAB1	PI Andre Brito	UBANAB	PI Andre Brito	23,460.89	3,007.50	29,037.49	0.00	0.00	55,505.88
1DBAB1	PI Andre Brito	UBANAS	Animal Science	0.00	0.00	(336.06)	0.00	0.00	(336.06)
1DBAB2	PI Analena Bruce	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB2	PI Analena Bruce	UBANAN	PI Analena Bruce	41,082.82	11,053.31	2,175.35	0.00	0.00	54,311.48
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	2,931.00	246.21	6,621.26	0.00	0.00	9,798.47
1DBAM2	PI Alberto MANALO	UBNRAM	PI Alberto Manalo	0.00	0.00	0.00	0.00	0.00	0.00
1DBAP0	PI Anissa Poleatewich	UBANAP	PI Anissa Poleatewich	14,387.11	1,129.48	8,265.50	0.00	0.00	23,782.09
1DBAR1	PI Adriana Romero-Olivares	UBNRAO	PI Adriana Romero-Olivares	0.00	0.00	0.00	0.00	0.00	0.00
1DBAW0	PI Adam Wymore	UBNRAW	PI Adam Wymore	0.00	0.00	1,480.00	0.00	0.00	1,480.00
1DBBB0	PI Brian Barth	UBMCBB	PI Brian Barth	0.00	0.00	(6.95)	0.00	0.00	(6.95)
1DBBB1	PI Bonnie Brown	UBBIBB	PI Bonnie Brown	50,290.77	7,893.85	4,196.87	0.00	0.00	62,381.49
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	7,677.36	644.90	0.00	0.00	0.00	8,322.26
1DBCA1	PI Cheryl Andam	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
1DBCD1	PI Carlota Dao	UBANCD	PI Carlota Dao	78,975.19	5,670.21	81,099.48	0.00	0.00	165,744.88
1DBCH0	PI Carrie Hall	UBBICH	PI Carrie Hall	0.00	0.00	1,400.13	0.00	0.00	1,400.13
1DBCN0	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	7,105.60	0.00	0.00	7,105.60
1DBCN0	PI Christopher NEEFUS	UBDBSC	COLSA BSC	0.00	0.00	942.91	0.00	0.00	942.91
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	1,924.63	0.00	0.00	1,924.63
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	0.00	0.00	456.08	0.00	0.00	456.08
1DBDB2	PI David Berlinsky	UBANAN	PI Analena Bruce	0.00	0.00	0.00	0.00	0.00	0.00
1DBDB2	PI David Berlinsky	UBANDB	PI David Berlinsky	0.00	0.00	2,957.07	0.00	0.00	2,957.07
1DBDC0	PI Don CHANDLER	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
1DBDH1	PI Daniel Howard	UBBIDH	PI Daniel Howard	920.04	77.28	0.00	0.00	0.00	997.32
1DBDM0	PI Dennis MATHEWS	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBDM1	PI David Mortensen	UBANDM	PI David Mortensen	13,389.77	257.84	0.00	0.00	0.00	13,647.61
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	0.00	0.00	1,542.75	0.00	0.00	1,542.75
1DBDW0	PI Don Wojchowski	UBMCDW	PI Don Wojchowski	1,277.20	(2,847.39)	11,040.76	0.00	0.00	9,470.57
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	1.34	0.52	1,791.52	0.00	0.00	1,793.38
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	7,261.01	609.93	1,774.74	0.00	0.00	9,645.68
1DBEH1	PI Elizabeth Harvey	UBBIEH	PI Elizabeth Harvey	18,526.16	1,023.62	14,634.05	0.00	0.00	34,183.83
1DBEW0	PI Easton White	UBBIEW	PI Easton White	0.00	0.00	(27.85)	0.00	0.00	(27.85)
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	1,586.06	0.00	0.00	1,586.06
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	15,718.63	0.00	0.00	15,718.63
1DBGM0	PI Gregg Moore	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	6,013.20	0.00	0.00	6,013.20
1DBIH0	PI Iago Hale	UBANIH	PI Iago Hale	16,131.10	1,355.00	807.32	0.00	0.00	18,293.42
1DBIM0	PI Istvan Miko	UBBIIM	PI Istvan Miko	0.00	0.00	502.00	0.00	0.00	502.00
1DBIM0	PI Istvan Miko	UBBIOL	Biological Sciences	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	6,393.25	537.00	0.00	0.00	0.00	6,930.25
1DBJC3	PI Jingwei Cheng	UBMCJI	PI Jingwei Cheng	27,414.94	2,302.85	11,767.92	0.00	0.00	41,485.71
1DBJE0	PI Jessica Ernakovich	UBNRJS	PI Jessica Ernakovich	12,344.04	1,036.92	5,461.22	0.00	0.00	18,842.18

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
1DBJF0	PI Jeffrey T Foster	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
1DBJG0	PI Jeff Garnas	UBNRJG	PI Jeff Garnas	(256.42)	(2,577.73)	6,794.98	0.00	0.00	3,960.83
1DBJG1	PI John Gunn	UBNRJU	PI John Gunn	0.00	0.00	625.00	0.00	0.00	625.00
1DBJGN	Garnas Core Funding	UBNRJG	PI Jeff Garnas	5,286.49	335.80	1,487.39	0.00	0.00	7,109.68
1DBJH1	PI John Halstead	UBNRJM	PI John M Halstead	0.00	0.00	813.03	0.00	0.00	813.03
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
1DBJL1	PI J. Brent LOY	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBJM1	PI Jesse Morrell	UBANJM	PI Jesse Morrell	0.00	0.00	920.00	0.00	0.00	920.00
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	1,446.18	257.84	460.15	0.00	0.00	2,164.17
1DBKV0	PI Krisztina Varga	UBMCKV	PI Krisztina Varga	3,684.64	309.52	11,775.22	0.00	0.00	15,769.38
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
1DBLM0	PI Lise Mahoney	UBANLM	PI Lise Mahoney	0.00	0.00	0.00	0.00	0.00	0.00
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	1,799.40	0.00	0.00	1,799.40
1DBMA0	PI Melissa Aikens	UBBIMA	PI Melissa Aikens	23,755.39	32.53	1,454.17	0.00	0.00	25,242.09
1DBMCD	Dao Core Funding	UBANCD	PI Carlota Dao	18,137.79	4,982.99	5,994.89	0.00	0.00	29,115.67
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	12,107.31	0.00	0.00	12,107.31
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	10,402.74	873.83	0.00	0.00	0.00	11,276.57
1DBML3	PI Marta Lima	UBANML	PI Marta Lima	2,420.32	203.31	2,120.98	0.00	0.00	4,744.61
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	0.00	0.00	24,006.95	0.00	0.00	24,006.95
1DBNF0	PI Nathan Furey	UBBINF	PI Nathan Furey	405.00	0.00	13,639.20	0.00	0.00	14,044.20
1DBNW0	PI Nancy Whitehouse	UBANNW	PI Nancy Whitehouse	0.00	0.00	8,891.79	0.00	0.00	8,891.79
1DBPE0	PI Peter Erickson	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	99.99	0.00	0.00	99.99
1DBPE0	PI Peter Erickson	UBANPE	PI Pete Erickson	0.00	0.00	(904.85)	0.00	0.00	(904.85)
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	765.00	0.00	0.00	765.00
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	(15,667.52)	(1,316.06)	3,118.91	0.00	0.00	(13,864.67)
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	1,272.56	0.00	0.00	1,272.56
1DBRD0	PI Ryan Dickson	UBANRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	224.00	0.00	1,205.40	0.00	0.00	1,429.40
1DBRM1	PI Remington Moll	UBNREN	Natural Resources & The Environment	5,299.50	61.74	0.00	0.00	0.00	5,361.24
1DBRM1	PI Remington Moll	UBNRMR	PI Remington Moll	28,179.37	2,176.17	10,850.38	0.00	0.00	41,205.92
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	3,628.00	42.00	8,643.74	0.00	0.00	12,313.74
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	1,076.92	0.00	0.00	1,076.92
1DBSA0	PI Shadi Atallah	UBNRSA	PI Shadi Atallah	7,923.92	665.60	0.00	0.00	0.00	8,589.52
1DBSA0	Start Up Anna O'Brien	UBMCAO	PI Anna O'Brien	0.00	0.00	6,111.32	0.00	0.00	6,111.32
1DBSB0	PI Sherman Bigornia	UBANSB	PI Sherman Bigornia	3,209.05	269.58	1,513.25	0.00	0.00	4,991.88
1DBSBJ	Start Up Brittany Jellison	UBBIBJ	PI Brittany Jellison	2,939.66	0.00	29,070.08	0.00	0.00	32,009.74
1DBSE1	PI Sherine Elsawa	UBMCSE	PI Sherine Elsawa	(11,851.67)	(995.54)	41,227.89	0.00	0.00	28,380.68
1DBSEA	Elsawa Core Funding	UBMCSE	PI Sherine Elsawa	2,999.98	84.00	17,251.17	0.00	0.00	20,335.15
1DBSEV	Start Up Easton White	UBBIEW	PI Easton White	7,214.69	0.00	4,482.10	0.00	0.00	11,696.79
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	9,269.29	2,961.55	21,813.72	0.00	0.00	34,044.56
1DBSFE	Start Up Fikirte Erda	UBNREN	Natural Resources & The Environment	322.50	0.00	0.00	0.00	0.00	322.50
1DBSFE	Start Up Fikirte Erda	UBNRFE	PI Fikirte Erda	4,148.16	348.45	634.66	0.00	0.00	5,131.27
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	76,420.04	4,066.21	25,243.32	0.00	0.00	105,729.57
1DBSGM	Start Up Gregg Moore	UBBIGM	PI Gregg E Moore	4,616.00	1,777.15	2,010.44	0.00	0.00	8,403.59
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	949.37	0.00	0.00	949.37

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DBSKS	Start Up Konstantinos Sousounis	UBMCKS	PI Konstantinos Sousounis	12,045.92	1,011.85	0.00	0.00	0.00	13,057.77
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	61.00	0.00	0.00	61.00
1DBSTC	Start Up Teresa Cohn	UBNRTC	PI Teresa Cavazos Cohn	14,351.65	1,205.54	1,217.76	0.00	0.00	16,774.95
1DBSW0	PI Sarah Walker	UBMCSW	PI Sarah Walker	10,289.12	805.68	30,765.50	0.00	0.00	41,860.30
1DBSWL	Walker Core Funding	UBMCSW	PI Sarah Walker	0.00	0.00	19,552.38	0.00	0.00	19,552.38
1DBTD0	PI Thomas DAVIS	UBANTD	PI Tom Davis	0.00	0.00	352.97	0.00	0.00	352.97
1DBTGO	PI Todd Guerdat	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	254.41	0.00	0.00	254.41
1DBVJ0	PI Victoria Jeffers	UBMCVJ	PI Victoria Jeffers	(13,817.76)	(2,482.45)	13,396.60	0.00	0.00	(2,903.61)
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	(4,963.90)	208.11	37,432.44	187.06	0.00	32,863.71
1DBWT0	PI W Kelly Thomas	UBDHWT	PI William Thomas	0.00	0.00	84.39	0.00	0.00	84.39
1DBWT0	PI W Kelly Thomas	UBMCWT	PI William K Thomas	(17,041.96)	(1,431.52)	3,706.31	0.00	0.00	(14,767.17)
1DBWW0	PI Winsor WATSON	UBBIOL	Biological Sciences	0.00	0.00	190.00	0.00	0.00	190.00
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	326.55	0.00	1,275.17	0.00	0.00	1,601.72
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wollheim	902.34	75.80	5,029.50	0.00	0.00	6,007.64
1DBXC0	PI Xuanmao Chen	UBMCXC	PI Xuanmao Chen	3,173.75	71.82	6,642.58	0.00	0.00	9,888.15
1DC007	Project Search	UCEDUC	Education	2,800.00	42.00	12,962.50	0.00	0.00	15,804.50
1DC021	UNH Survey Center	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UCSCTR	Survey Center	21,546.72	4,270.09	(90,244.36)	0.00	0.00	(64,427.55)
1DC035	Literacy Lab	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	0.00	0.00	1,462.70	0.00	0.00	1,462.70
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	0.00	0.00	2,440.81	0.00	0.00	2,440.81
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	11,062.50	25.20	4,997.69	0.00	0.00	16,085.39
1DC054	Piano Extension Program	UCMPEP	Piano Extension Program	0.00	0.00	0.00	0.00	0.00	0.00
1DC054	Piano Extension Program	UCMUSI	Music	13,072.50	0.00	42.50	0.00	0.00	13,115.00
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	1,856.00	0.00	0.00	1,856.00
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	5,152.44	0.00	0.00	5,152.44
1DC086	Art Camp	UCARGL	Museum of Art	0.00	0.00	2,228.15	0.00	0.00	2,228.15
1DC087	Writer's Academy	UCSSCL	Summer Studies in Composition	3,893.86	327.09	440.53	0.00	0.00	4,661.48
1DC088	Theatre Camp	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	178.75	0.00	0.00	178.75
1DC091	Education Initiatives	UCEDUC	Education	6,750.80	486.03	125.00	0.00	0.00	7,361.83
1DC094	Literacy Center Programs	UCEDUC	Education	666.72	0.00	421.77	0.00	0.00	1,088.49
1DC095	NE Council Latin American Studies	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	203.88	0.00	0.00	203.88
1DC099	CoRE 2020-2021 Silva	UCEDBS	PI Bethany Silva	180.00	0.00	0.00	0.00	0.00	180.00
1DC100	CoRE Youth Retention Initiative	UCEDAC	PI Andrew Coppens	0.00	0.00	877.47	0.00	0.00	877.47
1DC101	CoRE CIRCUITS	UCGEJB	PI Jennifer Brewer	0.00	0.00	591.13	0.00	0.00	591.13
1DC102	Prism	UCMUSI	Music	0.00	0.00	2,732.23	0.00	0.00	2,732.23
1DC184	Alfred&Sallie Lamberton Quasi Payou	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC184	Alfred&Sallie Lamberton Quasi Payou	UCJUST	Justice Studies Program	0.00	0.00	1,728.64	0.00	0.00	1,728.64
1DC201	Alberta Johnson '32 Dance Quasi PO	UCTHDA	Theatre & Dance	6,105.00	512.81	328.00	0.00	0.00	6,945.81
1DCAC2	PI Andrew Coppens	UCEDAC	PI Andrew Coppens	0.00	0.00	1,610.65	0.00	0.00	1,610.65
1DCAL3	PI Alynna Lyon	UCPSAL	PI Alynna Lyon	0.00	0.00	458.34	0.00	0.00	458.34
1DCAW1	PI Anna Wainwright	UCCLAW	PI Anna Wainwright	0.00	0.00	172.21	0.00	0.00	172.21
1DCAZ1	PI Ann Zimo	UCCLAZ	PI Ann Zimo	0.00	0.00	0.00	0.00	0.00	0.00
1DCBB2	PI Benjamin Cliff Brown	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	37.34	0.00	0.00	37.34
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCCF2	PI Cristina Faiver	UCGWCF	PI Cristina Faiver	0.00	0.00	1,135.56	0.00	0.00	1,135.56
1DCCM5	PI Caitlin Mills	UCPSYC	Psychology	0.00	0.00	2.71	0.00	0.00	2.71
1DCCM5	PI Caitlin Mills	UCPYCS	PI Caitlin Mills	8,275.56	53.87	11,563.57	0.00	0.00	19,893.00
1DCCO1	PI Christina Ortmeier-Hooper	UCENCO	PI Christina Ortmeier	0.00	0.00	0.00	0.00	0.00	0.00
1DCCOH	Ortmeier Core Funding	UCENCO	PI Christina Ortmeier	6,383.00	1,111.05	168.90	0.00	0.00	7,662.95
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	0.00	0.00	0.00	0.00	0.00	0.00
1DCEB2	PI Dennis Britton	UCENDB	PI Dennis Britton	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	4,353.24	1,420.05	172.50	0.00	0.00	5,945.79
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	0.00	0.00	2,200.00	0.00	0.00	2,200.00
1DCDP3	PI Danielle Pillet-Shore	UCCMDP	PI Danielle Pillet-Shore	0.00	0.00	199.00	0.00	0.00	199.00
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	1,949.76	0.00	0.00	1,949.76
1DCEC2	PI Elizabeth Carter	UCPSEC	PI Elizabeth Carter	0.00	0.00	512.23	0.00	0.00	512.23
1DCEC3	PI Emily Baer-Bositis	UCPSEB	PI Emily Baer-Bositis	0.00	0.00	0.00	0.00	0.00	0.00
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	120.32	0.00	0.00	120.32
1DCEH4	PI Elyse Hambacher	UCEDEH	PI Elyse Hambacher	0.00	0.00	546.59	0.00	0.00	546.59
1DCFM1	PI Fredrik Meiton	UCHIMT	PI Fredrik Meiton	0.00	0.00	0.00	0.00	0.00	0.00
1DCHF1	PI Harriet Fertik	UCCLHF	PI Harriet Fertik	0.00	0.00	0.00	0.00	0.00	0.00
1DCHT1	PI Heather Turner	UCSOHT	PI Heather Turner	0.00	0.00	2,283.20	0.00	0.00	2,283.20
1DCITL	COLA IT Lab Fund	UCCMLB	Communication Media Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DCITL	COLA IT Lab Fund	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00
1DCITL	COLA IT Lab Fund	UCDDWL	Digital Writing Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DCITL	COLA IT Lab Fund	UCDJLB	Journalism Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DCITL	COLA IT Lab Fund	UCDTWL	Technical Writing Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DCITL	COLA IT Lab Fund	UCLLAB	Language Resource Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCJB4	PI Jennifer Brewer	UCGEJB	PI Jennifer Brewer	0.00	0.00	530.25	0.00	0.00	530.25
1DCJC2	PI Jade Caines	UCEDJC	PI Jade Caines	0.00	0.00	0.00	0.00	0.00	0.00
1DCJK3	PI Jonathan Koltai	UCSOJK	PI Jonathan Koltai	0.00	0.00	34.16	0.00	0.00	34.16
1DCJM1	PI Jill A McGaughy	UACOLA	Cole Awards for COLA faculty	0.00	0.00	0.00	0.00	0.00	0.00
1DCJM1	PI Jill A McGaughy	UCPYJM	PI Jill A McGaughy	0.00	0.00	0.00	0.00	0.00	0.00
1DCJN1	PI Jane Nisbet	UCDDJN	PI Jane Nisbet	0.00	0.00	766.02	0.00	0.00	766.02
1DCJO1	PI Joseph Onosko	UCEDJO	PI Joseph Onosko	0.00	0.00	0.00	0.00	0.00	0.00
1DCJS1	PI Judy Sharkey	UCEDJS	PI Judy Sharkey	0.00	0.00	1,240.79	0.00	0.00	1,240.79
1DCJS5	PI Jennifer Spindel	UCPOLT	Political Science	501.00	0.00	491.40	0.00	0.00	992.40
1DCJS5	PI Jennifer Spindel	UCPSJL	PI Jennifer Spindel	1,020.00	0.00	0.00	0.00	0.00	1,020.00
1DCJW3	PI Jolie Wormwood	UCPYJW	PI Jolie Wormwood	7,143.99	369.51	6,020.33	0.00	0.00	13,533.83
1DCKB2	PI Kabria Baumgartner	UCENKB	PI Kabria Baumgartner	0.00	0.00	77.72	0.00	0.00	77.72
1DCKH1	PI Kevin Healey	UCCMKH	PI Kevin Healey	0.00	0.00	0.00	0.00	0.00	0.00
1DCKL1	PI Kimberly Lema	UCFRKL	PI Kimberly Lema	0.00	0.00	2,465.62	0.00	0.00	2,465.62
1DCKV1	PI Karen Van Gundy	UCSOKV	PI Karen Van Gundy	0.00	0.00	0.00	0.00	0.00	0.00
1DCKZ1	PI Kate Zambon	UCCMKZ	PI Kate Zambon	0.00	0.00	0.00	0.00	0.00	0.00
1DCLA1	PI Laura Allen	UCPYLA	PI Laura Allen	1,001.25	84.12	15,879.25	0.00	0.00	16,964.62
1DCLC1	PI Leslie Couse	UCEDJC	PI Jade Caines	0.00	0.00	0.00	0.00	0.00	0.00
1DCLC1	PI Leslie Couse	UCEDLC	PI Leslie Couse	0.00	0.00	8.33	0.00	0.00	8.33
1DCLH1	PI Lawrence Hamilton	UCSOLH	PI Lawrence Hamilton	0.00	0.00	516.75	0.00	0.00	516.75
1DCLJ1	PI Lisa Jones	UCFRLJ	PI Lisa Jones	0.00	0.00	7,760.40	0.00	0.00	7,760.40
1DCLZ1	PI Lin Zhang	UCCMLZ	PI Lin Zhang	986.75	82.89	0.00	0.00	0.00	1,069.64
1DCMA2	PI Mike Alvarez	UCCMMA	PI Mike Alvarez	0.00	0.00	0.00	0.00	0.00	0.00
1DCMA2	PI Mike Alvarez	UCCMNO	Communication	0.00	0.00	1,654.19	0.00	0.00	1,654.19
1DCMB1	PI Marla Brettschneider	UCPSMB	PI Marla Brettschneider	0.00	0.00	300.00	0.00	0.00	300.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DCMD6	PI Madhavi Devasher	UCPSDV	PI Madhavi Devasher	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
1DCMH1	PI Meghan Howey	UCANTH	Anthropology	0.00	0.00	41.50	0.00	0.00	41.50
1DCML2	PI Mary Stampone	UCGEML	PI Mary Stampone	0.00	0.00	0.00	0.00	0.00	0.00
1DCML3	PI Michael Leese	UCHIML	PI Michael Leese	0.00	0.00	0.00	0.00	0.00	0.00
1DCND1	PI Nora Addario Draper	UCCMND	PI Nora Addario Draper	0.00	0.00	220.00	0.00	0.00	220.00
1DCRB1	PI Rachel Burdin	UCENRB	PI Rachel Burdin	258.00	0.00	0.00	0.00	0.00	258.00
1DCRG2	PI Ryan Gibson	UCSORN	PI Ryan Gibson	0.00	0.00	859.71	0.00	0.00	859.71
1DCRG2	PI Ryan Gibson	UCSOSC	Sociology	0.00	0.00	5,814.11	0.00	0.00	5,814.11
1DCRM1	PI Robert Mair	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	0.00	0.00	2,975.00	0.00	0.00	2,975.00
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	209.83	0.00	0.00	209.83
1DCSC1	PI Sergios Chamtikov	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DCSC1	PI Sergios Chamtikov	UCPYSC	PI Sergios Chamtikov	0.00	0.00	13,384.94	0.00	0.00	13,384.94
1DCTA1	PI Tom Alsip	UCTHDA	Theatre & Dance	0.00	0.00	1,368.39	0.00	0.00	1,368.39
1DCTK1	PI Tracy Keirns	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCTL1	PI Tu Lan	UCGETL	PI Tu Lan	0.00	0.00	0.00	0.00	0.00	0.00
1DCTPD	Theatre Productions	UCTHDA	Theatre & Dance	0.00	0.00	(15,000.00)	0.00	0.00	(15,000.00)
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	99.99	0.00	0.00	99.99
1DCWD1	PI Willem deVries	UCPHWD	PI Willem deVries	0.00	0.00	1,469.81	0.00	0.00	1,469.81
1DCWS1	PI William Stine	UCPYWS	PI William Stine	0.00	0.00	0.00	0.00	0.00	0.00
1DCWS3	PI William Smiley	UCCLWS	PI William Smiley	0.00	0.00	0.00	0.00	0.00	0.00
1DCWW2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh	0.00	0.00	141.28	0.00	0.00	141.28
1DD020	NUMIFORM 2019 Conference	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD027	WERC Contest	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	4,017.78	337.49	(2,961.00)	0.00	0.00	1,394.27
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	1,352.50	0.00	0.00	1,352.50
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	17,943.15	0.00	0.00	17,943.15
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	(2,500.00)	(210.00)	1,763.26	0.00	0.00	(946.74)
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCEX	Tech Camp Eng Extraordinaire	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCMH	Tech Camp-Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCTL	Tech Camp Techleaders	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers & Techventure	0.00	0.00	0.00	0.00	0.00	0.00
1DD066	Tech Camp	UDTCTV	Tech Camp Techventures	0.00	0.00	0.00	0.00	0.00	0.00
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1DD079	CoRE IWG 2017-18	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
1DD080	CoRE IWG 2017-18 - Bauer	UDCHCB	PI Christopher Bauer	0.00	0.00	1,106.50	0.00	0.00	1,106.50
1DD081	CoRE IWG 2017-2018	UDMEBK	PI Brad Kinsey	0.00	0.00	401.89	0.00	0.00	401.89
1DD087	CoRE PRP 2019-2020 - Halpern	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
1DD088	CoRE PRP 2019-2020 - Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
1DD089	CoRE PRP 2019-2020 - Kim	UDKEYK	PI Young Jo Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DD092	CoRE: UV Disinfection COVID-19	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
1DD093	CoRE: Rapid Survey Tool SARS-CoV-2	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
1DD094	CoRE: Inhibit enzyme - COVID-19	UDKEHV	PI Harish Vashisth	940.47	79.00	0.00	0.00	0.00	1,019.47
1DD095	CoRE: PRP 2020-2021 - Teng	UDKE00	Chemical Engineering	0.00	0.00	1,255.74	0.00	0.00	1,255.74
1DD095	CoRE: PRP 2020-2021 - Teng	UDKEXT	PI Xiaowei Teng	7,764.79	652.24	8,712.13	0.00	0.00	17,129.16

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DD096	CoRE: PRP CoRE - Ghayoomi	UDCEMG	PI Majid Ghayoomi	11,888.75	875.42	1,623.90	0.00	0.00	14,388.07
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	5,692.38	478.15	4,914.30	0.00	0.00	11,084.83
1DD406	EPIC Summer Camp	UDDEAN	Dean's Office - CEPS	0.00	0.00	480.91	0.00	0.00	480.91
1DD500	CEPS Faculty StartUp Fund	UDCEFH	PI Fei Han	0.00	0.00	6,063.35	0.00	0.00	6,063.35
1DD500	CEPS Faculty StartUp Fund	UDCEPK	PI Philippe Kalmogo	0.00	0.00	1,419.12	0.00	0.00	1,419.12
1DD500	CEPS Faculty StartUp Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	22.95	0.00	0.00	22.95
1DD500	CEPS Faculty StartUp Fund	UDMEJG	PI: Julianna Gesun	0.00	0.00	1,718.04	0.00	0.00	1,718.04
1DD500	CEPS Faculty StartUp Fund	UDMETO	PI Theresa Oehmke	0.00	0.00	4,083.71	0.00	0.00	4,083.71
1DDAC1	PI Aleksey Charapko	UDCSAC	PI Aleksey Charapko	18,667.44	1,568.06	0.00	0.00	0.00	20,235.50
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	0.00	0.00	5,603.87	0.00	0.00	5,603.87
1DDAL0	PI Anyin Li	UDCHAL	PI Anyin Li	17,161.13	468.00	27,086.08	0.00	0.00	44,715.21
1DDAL0	PI Anyin Li	UDCHEM	Chemistry	0.00	0.00	89.99	0.00	0.00	89.99
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	638.44	53.63	982.41	0.00	0.00	1,674.48
1DDAR1	PI Amin Rafiei	UDCEAR	PI Amin Rafiei	0.00	0.00	0.00	0.00	0.00	0.00
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	0.00	0.00	615.50	0.00	0.00	615.50
1DDBF0	PI Barry Fussell	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
1DDBK0	PI Brad Kinsey	UDMEBK	PI Brad Kinsey	8,520.74	584.49	9,373.00	0.00	0.00	18,478.23
1DDBM1	PI Bingxian Mu	UDMEBM	PI Bingxian Mu	36,702.45	1,991.40	0.00	0.00	0.00	38,693.85
1DDCA0	PI C. Amato-Wierda	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	2,004.73	0.00	0.00	2,004.73
1DDCB0	PI Christopher Bauer	UDCHCB	PI Christopher Bauer	4,315.39	1,661.43	4,689.49	0.00	0.00	10,666.31
1DDCC0	PI Christine A. Caputo	UDCHCC	PI Christine A. Caputo	9,137.02	607.89	659.79	0.00	0.00	10,404.70
1DDCC1	PI Craig T. Chapman	UDCHTC	PI Craig T. Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DDCHI	Chemistry Internally Designated	UDCHEM	Chemistry	1,419.75	0.00	0.00	0.00	0.00	1,419.75
1DDCW1	PI Christopher White	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
1DDCW2	PI Chanda Prescod-Weinstein	UDPHCW	PI Chanda Prescod-Weinstein	105,695.87	18,502.25	10,390.15	0.00	0.00	134,588.27
1DDCZ0	PI Charles Zercher	UDCHCZ	PI Charles Zercher	11,589.48	0.00	2,157.25	0.00	0.00	13,746.73
1DDDB0	PI RD Bergeron	UDCSDB	PI R D Bergeron	0.00	0.00	0.00	0.00	0.00	0.00
1DDDC1	PI Diliang Chen	UDEEDC	PI Diliang Chen	39,134.05	1,155.81	38,181.61	0.00	0.00	78,471.47
1DDDCH	Chen CORE Funding	UDEEDC	PI Diliang Chen	10,807.50	0.00	10,988.08	0.00	0.00	21,795.58
1DDDF2	PI Diane Foster	UDMELF	PI Diane Foster	0.00	0.00	520.97	0.00	0.00	520.97
1DDDL0	PI David Lashmore	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
1DDDM1	PI Dawn Meredith #2	UDPHDM	PI Dawn Meredith	0.00	0.00	2,192.73	0.00	0.00	2,192.73
1DDDM3	PI David Mattingly	UDPHMM	PI David Mattingly	500.00	0.00	119.70	0.00	0.00	619.70
1DDDN0	PI Dmitri Nikshych	UDMADN	PI Dmitri Nikshych	0.00	0.00	1,519.68	0.00	0.00	1,519.68
1DDDX0	PI Dongpeng Xu	UDCSDX	PI Dongpeng Xu	0.00	0.00	5,129.00	0.00	0.00	5,129.00
1DDEB0	PI Erin Santini Bell	UDCEEB	PI- Erin Santini Bell	3,429.66	288.09	2,890.44	0.00	0.00	6,608.19
1DDEB1	PI Erik Berda	UDCHEB	PI Erik B Berda	2,475.16	207.91	5,526.94	0.00	0.00	8,210.01
1DDEB1	PI Erik Berda	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDED0	PI Eshan Dave	UDCEED	PI Eshan Dave	8,393.93	698.57	6,027.08	0.00	0.00	15,119.58
1DDEL1	PI Elena A. Long	UDPHEL	PI Elena A. Long	0.00	0.00	1,744.01	0.00	0.00	1,744.01
1DDEL1	PI Elena A. Long	UDPHYS	Physics	0.00	0.00	236.18	0.00	0.00	236.18
1DDENV	CEPS Environmental Engineering	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	5,470.43	0.00	0.00	5,470.43
1DDES0	PI Edward Song	UDEEES	PI Edward Song	0.00	0.00	15,707.99	0.00	0.00	15,707.99
1DDEV0	PI Elizabeth Varki	UDCSEV	PI Elizabeth Varki	0.00	0.00	2,140.95	0.00	0.00	2,140.95
1DDFF0	PI Francois V.O. Foucart	UDPHFF	PI Francois V.O. Foucart	57,281.68	1,465.20	12,148.64	0.00	0.00	70,895.52
1DDFH0	PI FW Hersman	UDPHFH	PI F W Hersman	0.00	0.00	0.00	0.00	0.00	0.00
1DDGC0	PI Gregory Chini	UDMEGC	PI Gregory Chini	2,109.15	177.17	0.00	0.00	0.00	2,286.32
1DDGL0	PI Gonghu Li	UDCHGL	PI Gonghu Li	1,960.02	164.64	699.08	0.00	0.00	2,823.74
1DDGM0	PI Glenn Miller	UDCHGM	PI Glenn Miller	0.00	0.00	905.77	0.00	0.00	905.77

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDGS0	PI Glenn Shwaery	UDMSG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
1DDGW0	PI Gary Weisman	UDCHGW	PI Gary Weisman	0.00	0.00	0.00	0.00	0.00	0.00
1DDHV0	PI Harish Vashisth	UDKEHV	PI Harish Vashisth	1,304.57	109.58	6,821.90	0.00	0.00	8,236.05
1DDINT	CEPS Departmental Incentive	UDCS00	Computer Science	2,509.50	0.00	976.37	0.00	0.00	3,485.87
1DDINT	CEPS Departmental Incentive	UDDINT	Dean's Office - CEPS Instruction	29,220.18	1,925.63	35,275.99	0.00	0.00	66,421.80
1DDINT	CEPS Departmental Incentive	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	1,236.98	0.00	0.00	1,236.98
1DDINT	CEPS Departmental Incentive	UDESCI	Earth Sciences	0.00	0.00	4,054.80	0.00	0.00	4,054.80
1DDIT0	PI Igor Tsukrov	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
1DDJB0	PI Jean Benoit	UDCEJB	PI Jean Benoit	0.00	0.00	31.99	0.00	0.00	31.99
1DDJB1	PI Julia Bryce	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
1DDJD0	PI John M Davis	UDESJD	PI John Davis	0.00	0.00	1,691.49	0.00	0.00	1,691.49
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Sias	7,159.49	585.28	2,030.33	0.00	0.00	9,775.10
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	3,039.44	255.32	1,394.00	0.00	0.00	4,688.76
1DDJH2	PI James Houle	UDCEJH	PI James Houle	14,793.80	1,256.34	13,910.48	0.00	0.00	29,960.62
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffery Halpern	5,441.55	310.09	5,055.75	0.00	0.00	10,807.39
1DDJH4	PI Jinjin Ha	UDMEJH	PI Jinjin Ha	5,660.48	475.49	4,718.47	0.00	0.00	10,854.44
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	0.00	0.00	0.00	0.00
1DDJK1	PI Josphe Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DDJL2	PI Joseph M. Liccadi	UDESML	PI Joseph M. Liccadi	0.00	0.00	992.49	0.00	0.00	992.49
1DDJM2	PI James Malley	UDCE00	Civil and Environmental Engineering	0.00	0.00	140.04	0.00	0.00	140.04
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	3,032.30	0.00	0.00	3,032.30
1DDJM2	PI James Malley	UDERGO	Environmental Research Group	0.00	0.00	94.39	0.00	0.00	94.39
1DDJP1	PI Joseph C. Poythress	UDMAJP	PI Joseph C. Poythress	18,025.81	1,514.15	0.00	0.00	0.00	19,539.96
1DDJR0	PI John T. Roth	UDMEJR	PI John T. Roth	5,877.80	493.73	0.00	0.00	0.00	6,371.53
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	286.95	0.00	0.00	286.95
1DDJZ1	PI Jiadong Zang	UDPHJZ	PI Jiadong Zang	3,300.00	277.20	2,060.17	0.00	0.00	5,637.37
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	387.67	0.00	0.00	387.67
1DDKEI	Chemical Engr Internally Designated	UDKE00	Chemical Engineering	0.00	0.00	829.41	0.00	0.00	829.41
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DDKG2	PI Kai Germaschewski	UDPHKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	6,769.49	0.00	0.00	6,769.49
1DDKK0	PI Kyle P. Kwiatkowski	UDCEKK	PI Kyle P. Kwiatkowski	8,912.90	264.11	723.73	0.00	0.00	9,900.74
1DDKS0	PI Kevin Short	UDMAKS	PI Kevin Short	14,785.94	1,242.02	0.00	0.00	0.00	16,027.96
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	7,024.46	0.00	0.00	7,024.46
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	1,500.06	126.00	6,911.55	0.00	0.00	8,537.61
1DDL2	PI Laura M. Dietz	UDCSLD	PI Laura M. Dietz	20,596.87	1,730.12	1,361.96	0.00	0.00	23,688.95
1DDL1	PI Linqing Li	UDKELL	PI Linqing Li	4,560.46	383.09	20,857.11	0.00	0.00	25,800.66
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB2	PI Marc Boudreau	UDCHMB	PI Marc Boudreau	14,727.97	263.64	2,369.51	0.00	0.00	17,361.12
1DDMB3	PI Momotaz Begum	UDCSMB	PI Momotaz Begum	0.00	0.00	25.99	0.00	0.00	25.99
1DDMC2	PI Michael R Collins	UDCEMC	PI Michael Collins	208.08	17.48	3,074.95	0.00	0.00	3,300.51
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	0.00	0.00	0.00	0.00	0.00	0.00
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	3,952.99	274.72	4,122.94	0.00	0.00	8,350.65
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	6,406.49	0.00	0.00	6,406.49
1DDMK0	PI Marko Knezevic	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	0.00	0.00	3,818.94	0.00	0.00	3,818.94

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDMK1	PI Mehmet Kayaalp	UDEEMK	PI Mehmet Kayaalp	0.00	0.00	0.00	0.00	0.00	0.00
1DDMP0	PI Marek Petrik	UDCSMP	PI Marek Petrik	6,352.13	0.00	457.86	0.00	0.00	6,809.99
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	1,522.07	0.00	0.00	1,522.07
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	5,000.03	420.00	171.28	0.00	0.00	5,591.31
1DDMW0	PI Martin Wosnik	UDMEMV	PI Martin Wosnik	2,116.96	0.00	2,707.32	0.00	0.00	4,824.28
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	0.00	0.00	10,847.63	0.00	0.00	10,847.63
1DDNK1	PI Nicholas Kirsch	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	0.00	0.00	3,668.37	0.00	0.00	3,668.37
1DDNL1	PI Nathan Laxague	UDMENL	PI Nathan Laxague	24,801.32	1,124.63	82,606.22	0.00	0.00	108,532.17
1DDNO1	PI Nathan J. Oldenhuis	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DDNO1	PI Nathan J. Oldenhuis	UDCHNO	PI Nathan J. Oldenhuis	11,165.53	4,298.73	69,907.30	0.00	0.00	85,371.56
1DDNP1	PI Nikhil Padhye	UDMENP	PI Nikhil Padhye	30,017.94	1,388.61	14,064.06	0.00	0.00	45,470.61
1DDNY0	PI Nan Yi	UDKENY	PI Nan Yi	1,556.27	0.00	2,407.95	0.00	0.00	3,964.22
1DDOB0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	9,976.21	0.00	0.00	9,976.21
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	0.00	0.00	0.00	0.00
1DDPB0	PI Per Berglund	UDPHPB	PI Berglund Internally Designated	0.00	0.00	0.00	0.00	0.00	0.00
1DDPHI	Physics Internally Designated	UDPHYS	Physics	0.00	0.00	264.79	0.00	0.00	264.79
1DDPM1	PI Paula J. Mouser	UDCE00	Civil and Environmental Engineering	118.25	0.00	0.00	0.00	0.00	118.25
1DDPM1	PI Paula J. Mouser	UDCEPM	PI Paula J. Mouser	9,345.29	437.08	15,396.38	0.00	0.00	25,178.75
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	0.00	0.00	167.00	0.00	0.00	167.00
1DDPY0	PI Se Young (Pablo) Yoon	UDEEPPY	PI Pablo Yoon	11,906.05	1,000.11	0.00	0.00	0.00	12,906.16
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	1,064.19	89.39	1,065.69	0.00	0.00	2,219.27
1DDQYU	Yu Core Funding	UDEEQY	PI Qiaoyan Yu	5,797.92	284.20	1,689.50	0.00	0.00	7,771.62
1DDQZ1	PI Qi Zhang	UDMAQZ	PI Qi Zhang	30,151.28	2,532.73	921.19	0.00	0.00	33,605.20
1DDRB0	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	208.00	0.00	0.00	208.00
1DDRC2	PI Russell Carr	UDKERC	PI Russell Carr	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	0.00	0.00	244.00	0.00	0.00	244.00
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	2,000.04	168.01	2,624.52	0.00	0.00	4,792.57
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	1,869.16	0.00	0.00	1,869.16
1DDSA1	PI MR Swift	UDMEMS	PI M R Swift	6,139.18	515.69	0.00	0.00	0.00	6,654.87
1DDSA2	PI Saeed Azam	UDCESA	PI Saeed Azam	14,524.19	348.70	3,563.70	0.00	0.00	18,436.59
1DDSDS	Start Up Dean Sullivan	UDEEDS	PI Dean Sullivan	13,528.95	741.22	3,002.47	0.00	0.00	17,272.64
1DDSF1	PI Shawna Hollen Fischer	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	4,189.25	0.00	0.00	4,189.25
1DDSFH	Start Up Fei Han	UDCEFH	PI Fei Han	12,806.09	1,075.70	1,598.99	0.00	0.00	15,480.78
1DDSHL	Fischer Core Funding	UDPHSF	PI Shawna Hollen Fischer	1,814.78	0.00	1,358.90	0.00	0.00	3,173.68
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	1,517.70	0.00	0.00	1,517.70
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM2	PI Shaad Mahmud	UDEESM	PI Shaad Mahmud	6,597.94	541.35	7,900.18	0.00	0.00	15,039.47
1DDSPK	Start Up Philippe Kalmogo	UDCEPK	PI Philippe Kalmogo	4,411.98	370.61	1,085.41	0.00	0.00	5,868.00
1DDSS1	PI Sheree T. Sharpe	UDMATS	PI Sheree T. Sharpe	0.00	0.00	0.00	0.00	0.00	0.00
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	114.52	0.00	0.00	0.00	0.00	114.52
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	0.00	0.00	0.00	0.00
1DDTM0	PI Tracy L. Mandel	UDMETM	PI Tracy L. Mandel	41,691.94	1,628.17	32,610.13	0.00	0.00	75,930.24
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DDWM2	PI Weiwei Mo	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	1,722.63	109.42	5,700.60	0.00	0.00	7,532.65
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.70	0.00	0.00	0.70
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	344.28	0.00	0.00	344.28
1DDXT0	PI Xiaowei Teng	UDKE00	Chemical Engineering	1,206.00	0.00	0.00	0.00	0.00	1,206.00
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	1,200.00	100.80	1,789.13	0.00	0.00	3,089.93
1DDYK0	PI Young Jo Kim	UDKEYK	PI Young Jo Kim	9,251.63	777.13	6,759.63	0.00	0.00	16,788.39
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
1DE002	Marketing Projects	UEMKTG	Marketing	0.00	0.00	12,883.51	0.00	0.00	12,883.51
1DE004	Decision Science Entrepreneur Intrn	UEDSCI	Decisions Sciences	5,340.60	1,995.96	4,611.83	0.00	0.00	11,948.39
1DE357	Gourmet Dinner	UEGD01	Gourmet Dinner Fall 1	0.00	0.00	6,114.36	0.00	0.00	6,114.36
1DE357	Gourmet Dinner	UEGD03	Gourmet Dinner Spring 1	0.00	0.00	0.00	0.00	0.00	0.00
1DE357	Gourmet Dinner	UEHMG	Hospitality Management	0.00	0.00	253.84	0.00	0.00	253.84
1DE700	Venkatachalam Undergrad Resrch Fund	UEDEAN	Dean's Office	1,657.50	88.83	700.00	0.00	0.00	2,446.33
1DE800	PAUL Discretionary Fund	UEMMTX	Mgmt Dept Budget	0.00	0.00	39.06	0.00	0.00	39.06
1DEAH1	Ali Jojjat - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DEAL1	PI Alex LaBrecque	UEMKTG	Marketing	7,500.00	630.00	0.00	0.00	0.00	8,130.00
1DEAS1	Anupama Sukhu - Internal Support	UEHMG	Hospitality Management	0.00	0.00	893.00	0.00	0.00	893.00
1DEBH1	Internal Support - Brad Herring	UEECON	Economics	11,384.64	956.30	0.00	0.00	0.00	12,340.94
1DEBP1	Bruce Pfeiffer - Internal Support	UEMKBP	Internal Support-Bruce Pfeiffer	0.00	0.00	245.00	0.00	0.00	245.00
1DECB2	Clayton Barrows - Internal Support	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DECB2	Clayton Barrows - Internal Support	UEHTCB	PI C Barrows	0.00	0.00	0.00	0.00	0.00	0.00
1DECG1	PI Christopher Glynn	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DECS1	Christine Shea - Internal Support	UEDSCS	PI Christine Shea	7,333.22	615.98	1,597.00	0.00	0.00	9,546.20
1DECS3	PI Cinthia Satornino	UEMKTG	Marketing	10,000.00	840.00	0.00	0.00	0.00	10,840.00
1DEDB1	Danielle Brick - Internal Support	UEMKTG	Marketing	5,123.09	430.35	1,803.28	0.00	0.00	7,356.72
1DEDD1	Devkamel Dutta - Internal Support	UEMNDD	PI Devkamel Dutta	0.00	0.00	0.00	0.00	0.00	0.00
1DEDI1	Daniel Innis - Internal Support	UEHTDI	Innis, Daniel - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DEDO1	Deniz Ozabaci - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1DEEG1	PI Liz Gray	UESBEG	PI - Liz Gray	9,000.00	756.00	3,312.47	0.00	0.00	13,068.47
1DEEX1	Emily Xu - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEEX1	Emily Xu - Internal Support	UEAFEX	PI Emily Xu	0.00	0.00	0.00	0.00	0.00	0.00
1DEEZ1	Ermira Zifla - Internal Support	UEDSCI	Decisions Sciences	8,538.49	717.24	0.00	0.00	0.00	9,255.73
1DEFW1	Fiona Wilson - Internal Support	UEMGMT	Management	255.78	0.00	0.00	0.00	0.00	255.78
1DEGY1	Goksel Yalcinkaya- Internal Support	UEMKGY	PI Goksel Yalcinkaya	0.00	0.00	0.00	0.00	0.00	0.00
1DEHL2	Internal Support - Honggi Lee	UEMGMT	Management	11,384.64	956.30	0.00	0.00	0.00	12,340.94
1DEHSP	Hospitality Sponsorship Fund	UEHMG	Hospitality Management	0.00	0.00	706.09	0.00	0.00	706.09
1DEIK1	Inchan Kim - Internal Support	UEDSCI	Decisions Sciences	7,111.14	597.34	0.00	0.00	0.00	7,708.48
1DEJC1	Chen Jianhong - Internal Support	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEJC1	Chen Jianhong - Internal Support	UEMNJC	Jianhong, Chen - Internal Support	1,343.19	112.82	0.00	0.00	0.00	1,456.01
1DEJG1	Jennifer Griffith- Internal Support	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEJH1	PI Ju-Chin Huang	UEECJH	PI Ju-Chin Huang	1,436.00	120.62	0.00	0.00	0.00	1,556.62
1DEJH6	Jaroslav Horvath - Internal Support	UEECON	Economics	1,707.70	143.45	0.00	0.00	0.00	1,851.15
1DEJL1	Jun Li - Internal Support	UEMGMT	Management	1,042.50	0.00	463.59	0.00	0.00	1,506.09
1DEJL2	Jonathan Lee - Internal Support	UEMGMT	Management	0.00	0.00	11,242.70	0.00	0.00	11,242.70
1DEJN2	Jonathan Nash - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEJP3	Internal Support - Justin Pomerance	UEMKTG	Marketing	9,676.94	812.85	2,568.57	0.00	0.00	13,058.36
1DEJS1	PI Jeff Sohl	UEDSJS	PI Jeff Sohl	40,000.00	3,360.00	0.00	0.00	0.00	43,360.00
1DEKC2	Karen Conway - Internal Support	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DEKG1	Kholekile Gwebu - Internal Support	UEDSCI	Decisions Sciences	5,123.09	430.35	1,347.71	0.00	0.00	6,901.15
1DELB1	Ludwig Bstieler - Internal Support	UEMKLB	PI Ludwig Bstieler	0.00	0.00	700.82	0.00	0.00	700.82
1DELB1	Ludwig Bstieler - Internal Support	UEMKTG	Marketing	6,119.25	514.01	0.00	0.00	0.00	6,633.26
1DELR1	Linda Ragland - Internal Support	UEAFLR	Ragland, Linda - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DELR2	Loris Rubini - Internal Support	UEECON	Economics	1,707.70	143.45	0.00	0.00	0.00	1,851.15
1DEMG1	Michael Goldberg - Internal Support	UEECMG	PI Michael Goldberg	1,525.00	128.10	0.00	0.00	0.00	1,653.10
1DEMH2	Safayat Hossain - Internal Support	UEACFI	Accounting and Finance	8,538.49	717.24	0.00	0.00	0.00	9,255.73
1DEMK1	Michael Kukenberger-Internal Suppor	UEMGMT	Management	5,123.09	430.35	0.00	0.00	0.00	5,553.44
1DEMK1	Michael Kukenberger-Internal Suppor	UEMNMK	Kukenberger, Michael -Internal Supp	68.25	0.00	0.00	0.00	0.00	68.25
1DEMM3	Mihail Miletkov - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM3	Mihail Miletkov - Internal Support	UEAFMM	Internal Support-Mihail Miletkov	0.00	0.00	0.00	0.00	0.00	0.00
1DEMM4	Melda Matoglu - Internal Support	UEDSCI	Decisions Sciences	600.00	0.00	0.00	0.00	0.00	600.00
1DEMM4	Melda Matoglu - Internal Support	UEMNMM	PI Michael Merenda	7,111.14	597.34	0.00	0.00	0.00	7,708.48
1DEMO2	Matthew O'Hern - Internal Support	UEMKMO	O'Hern, Matthew - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Neil Niman - Internal Support	UEECNN	PI Neil Niman	18,086.75	1,519.29	0.00	0.00	0.00	19,606.04
1DENN1	Neil Niman - Internal Support	UEECON	Economics	15,359.39	1,290.19	0.00	0.00	0.00	16,649.58
1DENN1	Neil Niman - Internal Support	UEUBIP	Paul College - Business in Practice	0.00	0.00	0.00	0.00	0.00	0.00
1DEPL1	Peter Lane - Internal Support	UEMNPL	PI Peter Lane	0.00	0.00	0.00	0.00	0.00	0.00
1DERC1	Rachel Campagna - Internal Support	UEMGMT	Management	869.25	0.00	627.00	0.00	0.00	1,496.25
1DERC1	Rachel Campagna - Internal Support	UEMNRC	Campagna, Rachel - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
1DESB1	Stephanie Brockman - Internal Supt	UEECON	Economics	8,538.49	717.24	0.00	0.00	0.00	9,255.73
1DESD1	Shuili Du - Internal Support	UEMKSD	Du, Shuili - Internal Support	0.00	0.00	3,081.15	0.00	0.00	3,081.15
1DES11	PI Steven Irlbeck	UEACFI	Accounting and Finance	4,269.25	358.61	0.00	0.00	0.00	4,627.86
1DESP1	Internal Support - Svetlana Petrova	UEACFI	Accounting and Finance	8,538.49	717.24	0.00	0.00	0.00	9,255.73
1DESS2	PI Scarlett Song	UEACFI	Accounting and Finance	5,692.34	478.15	0.00	0.00	0.00	6,170.49
1DETA1	Tevfik Aktekin - Internal Support	UEDSTA	Internal Support - Tevfik Aktekin	0.00	0.00	0.00	0.00	0.00	0.00
1DETG1	Thomas Gruen - Internal Support	UEMKG1	Internal Support - Thomas Gruen	0.00	0.00	0.00	0.00	0.00	0.00
1DETG1	Thomas Gruen - Internal Support	UEMKTG	Marketing	0.00	0.00	153.74	0.00	0.00	153.74
1DEVK1	Valentini Kalargyrou- Internal Supp	UEHTVK	Kalargyrou, Valentini	0.00	0.00	26.82	0.00	0.00	26.82
1DEVS1	PI Viktoriya Staneva	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DEXC1	Xiao Chen - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DEYC1	Yunshil Cha - Internal Support	UEACFI	Accounting and Finance	8,538.49	717.24	0.00	0.00	0.00	9,255.73
1DEYG1	Yin Germaschewski- Internal Support	UEECON	Economics	1,707.70	143.45	0.00	0.00	0.00	1,851.15
1DEZH1	Zhaozhao He - Internal Support	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1DF001	Cardiac Rehab	UFKINE	Kinesiology	7,723.78	648.79	123.49	0.00	0.00	8,496.06
1DF002	Outdoor Pursuits	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF016	Kinesiology Workshop/Conf	UFKINE	Kinesiology	0.00	0.00	13,017.45	0.00	0.00	13,017.45
1DF017	Social Work Workshop/Conf	UFSW00	Social Work	0.00	0.00	4,634.22	0.00	0.00	4,634.22
1DF017	Social Work Workshop/Conf	UFSWBK	PI BoRin Kim	0.00	0.00	0.00	0.00	0.00	0.00
1DF018	Occupational Therapy Workshop	UFOT00	Occupational Therapy	0.00	0.00	2,829.33	0.00	0.00	2,829.33
1DF019	RMP Workshop/Conference	UFRMP0	Recreation Management & Policy	8,749.05	734.93	6,792.94	0.00	0.00	16,276.92
1DF020	CD Workshop/Conference	UF COMM	Communication Sciences & Disorders	0.00	0.00	2,710.00	0.00	0.00	2,710.00
1DF022	Family Studies Conference/Workshop	UFFS00	Human Development & Family Studies	1,045.36	23.17	7,756.72	0.00	0.00	8,825.25
1DF023	HMP Workshop/Conferences	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UFDOJP	PI Josephine Porter	0.00	0.00	27.28	0.00	0.00	27.28
1DF039	RENEW	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DF040	CSDC Conferences and Workshops	UFFSCD	Child Study and Development Center	0.00	0.00	(2,375.00)	0.00	0.00	(2,375.00)
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOT00	Occupational Therapy	265.00	0.00	2,400.00	0.00	0.00	2,665.00
1DF042	UP 2 NIH - Kerryellen & Sajay	UFOTKV	PI Kerryellen Vroman	0.00	0.00	60.00	0.00	0.00	60.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DF050	Seacoast Clinic	UFIOD0	Institute on Disability	0.00	0.00	138.81	0.00	0.00	138.81
1DF056	IOD - reserves	UFDDJM	PI Joanne Malloy	0.00	0.00	424.20	0.00	0.00	424.20
1DF058	CoRE Risk & Resilience	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
1DF059	IWG on New Frontiers of Work	UFDDVS	PI Vidya Sundar	571.00	0.00	540.00	0.00	0.00	1,111.00
1DF060	Effectiveness of Telehealthy FFP	UFOTSS	PI Sarah Smith	3,276.43	554.83	1,166.80	0.00	0.00	4,998.06
1DF500	HHS Start Up Funding	UFCKCK	PI Kay Chen	0.00	0.00	0.00	0.00	0.00	0.00
1DF500	HHS Start Up Funding	UFHMAB	PI Alberto Batinti	0.00	0.00	0.00	0.00	0.00	0.00
1DF500	HHS Start Up Funding	UFKMSM	PI Scott McNamara	4,240.65	0.00	34.95	0.00	0.00	4,275.60
1DF500	HHS Start Up Funding	UFKMSP	PI Sophia Min	0.00	0.00	0.00	0.00	0.00	0.00
1DF500	HHS Start Up Funding	UFOT00	Occupational Therapy	1,383.84	116.24	0.00	0.00	0.00	1,500.08
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	1,495.00	0.00	2,011.33	0.00	0.00	3,506.33
1DFAO1	PI Alyssa O'Brien	UFNUAO	PI Alyssa O'Brien	0.00	0.00	0.00	0.00	0.00	0.00
1DFAR2	PI Amy Ramage	UFCDAR	PI Amy Ramage	11,691.25	970.77	61.98	0.00	0.00	12,724.00
1DFAT1	PI Anita Tucker	UFSWAT	PI Anita Tucker	0.00	0.00	0.00	0.00	0.00	0.00
1DFAT2	PI Alexa Trolley-Hanson	UFOTAT	PI Alexa Trolley-Hanson	0.00	0.00	0.00	0.00	0.00	0.00
1DFAW1	PI Allison Wilder	UFRMAW	PI Allison Wilder	0.00	0.00	0.00	0.00	0.00	0.00
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	437.50	0.00	0.00	437.50
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	5,475.00	263.97	570.00	0.00	0.00	6,308.97
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	980.74	0.00	0.00	980.74
1DFCH2	PI Cindy Hartman	UFRMCN	PI Cindy Hartman	0.00	0.00	0.00	0.00	0.00	0.00
1DFCJ2	PI Chung Jeong	UFSWCJ	PI Chung Jeong	0.00	0.00	4,745.33	0.00	0.00	4,745.33
1DFCKK	Startup Kay Chen	UFCKCK	PI Kay Chen	0.00	0.00	10,418.71	0.00	0.00	10,418.71
1DFCKC	Startup Kay Chen	UFCOMM	Communication Sciences & Disorders	9,111.00	765.32	0.00	0.00	0.00	9,876.32
1DFCM1	PI Cory Morton	UFSWCM	PI Cory Morton	0.00	0.00	0.00	0.00	0.00	0.00
1DFDB1	PI Debra Brucker	UFDDDB	PI Debra Brucker	0.00	0.00	535.00	0.00	0.00	535.00
1DFDL1	PI Dain LaRoche	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
1DFDR1	PI Donald Robin	UFCDDR	PI Donald Robin	3,460.50	0.00	1,749.00	0.00	0.00	5,209.50
1DFDS2	PI Dan Sedory	UFKIDS	PI Daniel Sedory	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH2	PI Elizabeth Humphreys	UFDDHE	PI Elizabeth Humphreys	0.00	0.00	721.59	0.00	0.00	721.59
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	0.00	0.00	0.00	0.00
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
1DFHSS	IEHSS Indirect Cost Return	UFIEMJ	PI Marjorie Godfrey	7,703.08	2,514.19	6,904.17	0.00	0.00	17,121.44
1DFJB2	PI Joan Beasley	UFDDJB	PI Joan Beasley	0.00	0.00	2,268.00	0.00	0.00	2,268.00
1DFJB3	PI Jessie Bennett	UFRMJT	PI Jessie Bennett	38.25	0.00	350.00	0.00	0.00	388.25
1DFJC2	PI Joyce Cappiello	UFNUJC	PI Joyce Cappiello	0.00	0.00	0.00	0.00	0.00	0.00
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	4,177.32	0.00	0.00	4,177.32
1DFJG1	PI Jill Gravink	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	0.00	0.00	3,018.26	0.00	0.00	3,018.26
1DFJM1	PI Joanne Malloy	UFIOD0	Institute on Disability	0.00	0.00	1,744.39	0.00	0.00	1,744.39
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
1DFJO1	PI Jennifer O'Brien	UFSWJO	PI Jennifer O'Brien	0.00	0.00	4,648.46	0.00	0.00	4,648.46
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	15,693.63	0.00	0.00	15,693.63
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	0.00	0.00	5,008.81	0.00	0.00	5,008.81
1DFJS5	PI Jayson Seaman	UFKIJS	PI Jayson Seaman	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT1	PI Tyler Jamison	UFFSJT	PI Jill Trumbell	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT3	PI Jill Thorson	UFCDJT	PI Jill Thorson	0.00	0.00	1,393.32	0.00	0.00	1,393.32
1DFKA1	PI Karla Armenti	UFDDKA	PI Karla Armenti	0.00	0.00	3,913.00	0.00	0.00	3,913.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFKA1	PI Karla Armenti	UFIOD0	Institute on Disability	0.00	0.00	382.22	0.00	0.00	382.22
1DFKAB	Startup Alberto Batinti	UFHMAB	PI Alberto Batinti	9,778.00	821.35	280.48	0.00	0.00	10,879.83
1DFKB2	PI Kathrynne Brewer	UFSWKB	PI Kathrynne Brewer	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1DFKG2	PI Kathryn Greenslade	UFCDKG	PI Kathryn Greenslade	1,456.25	122.33	0.00	0.00	0.00	1,578.58
1DFKMC	Startup Scott McNamara	UFKMSM	PI Scott McNamara	8,111.00	681.32	1,844.97	0.00	0.00	10,637.29
1DFKN1	PI Kimberly Nesbitt	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	3,415.90	0.00	0.00	3,415.90
1DFKN2	PI Kerry Nolte	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
1DFKN3	PI Kelly Nye-Lengerman	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	74.84	0.00	0.00	74.84
1DFKP1	PI Kim Phillips	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
1DFKSM	Startup Sophia Min	UFKMSP	PI Sophia Min	0.00	0.00	131.50	0.00	0.00	131.50
1DFLB1	PI Linda Bimbo	UFDDLb	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
1DFLD1	PI Laura Davie	UFDOLD	PI Laura Davie	7,113.97	2,738.85	3,059.55	0.00	0.00	12,912.37
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	0.00	0.00	0.00	0.00
1DFLH1	PI Lucy Hodder	UFDOLH	PI Lucy Hodder	0.00	0.00	200.00	0.00	0.00	200.00
1DFMA2	PI Marcy Ainslie	UFNUMA	PI Marcy Ainslie	0.00	0.00	0.00	0.00	0.00	0.00
1DFMB2	PI Mark Bonica	UFHMBB	PI Mark Bonica	0.00	0.00	0.00	0.00	0.00	0.00
1DFMB2	PI Mark Bonica	UFHMP0	Health Management & Policy	0.00	0.00	155.00	0.00	0.00	155.00
1DFMB3	PI Michael Brian	UFKIMB	PI Michael Brian	0.00	0.00	4,774.34	0.00	0.00	4,774.34
1DFMD1	PI Marcy Doyle	UFDOMD	PI Marcy Doyle	0.00	0.00	96.00	0.00	0.00	96.00
1DFMF2	PI Michael Ferguson	UFRMMF	PI Michael Ferguson	0.00	0.00	1,224.33	0.00	0.00	1,224.33
1DFMG1	PI Michael Gass	UFKIMG	PI Michael Gass	0.00	0.00	2,858.00	0.00	0.00	2,858.00
1DFMG3	PI Marjorie Godfrey	UFIEMJ	PI Marjorie Godfrey	2,500.00	962.50	1,818.86	0.00	0.00	5,281.36
1DFMS6	PI Mary St. Jacques	UFIOD0	Institute on Disability	0.00	0.00	5.58	0.00	0.00	5.58
1DFMW1	PI Melissa Wells	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1DFMW1	PI Melissa Wells	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
1DFNGM	Startup Gibran Mancus	UFNUGM	PI Gibran Mancus	9,777.00	821.27	0.00	0.00	0.00	10,598.27
1DFNKC	Startup Kristen Clark	UFNUCL	PI Kristen Clark	10,222.23	858.67	699.34	0.00	0.00	11,780.24
1DFNT2	PI Nikhil Tomar	UFOT00	Occupational Therapy	0.00	0.00	154.98	0.00	0.00	154.98
1DFNT2	PI Nikhil Tomar	UFOTNT	PI Nikhil Tomar	2,710.03	227.64	2,905.30	0.00	0.00	5,842.97
1DFPA1	PI Peter Antal	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	0.00
1DFPC1	PI Patti Craig	UFRMPC	PI Patti Craig	0.00	0.00	0.00	0.00	0.00	0.00
1DFPK1	PI Patricia Kelshaw	UFKIPK	PI Patricia Kelshaw	0.00	0.00	215.00	0.00	0.00	215.00
1DFPS1	PI Patrick Shannon	UFSWPS	PI Patrick Shannon	0.00	0.00	0.00	0.00	0.00	0.00
1DFRB1	PI Robert Barcelona	UFRMRB	PI Robert Barcelona	600.00	50.40	1,865.48	0.00	0.00	2,515.88
1DFRC2	PI Rosemary Caron	UFHMP0	Health Management & Policy	0.00	0.00	346.87	0.00	0.00	346.87
1DFRC2	PI Rosemary Caron	UFHMRC	PI Rosemary Caron	0.00	0.00	245.50	0.00	0.00	245.50
1DFSA1	PI Sajay Arthanat	UFOTSA	PI Sajay Arthanat	0.00	0.00	399.00	0.00	0.00	399.00
1DFSA2	PI Semra Aytur	UFHMP0	Health Management & Policy	0.00	0.00	346.88	0.00	0.00	346.88
1DFSA2	PI Semra Aytur	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
1DFSC1	PI Summer Cook	UFKISC	PI Summer Cook	0.00	0.00	859.92	0.00	0.00	859.92
1DFSNE	Startup Ngozi Enelamah	UFSW00	Social Work	0.00	0.00	44.00	0.00	0.00	44.00
1DFSNE	Startup Ngozi Enelamah	UFSWNE	PI Ngozi Enelamah	0.00	0.00	590.00	0.00	0.00	590.00
1DFSS1	PI Sarah Smith	UFOTSS	PI Sarah Smith	0.00	0.00	1,243.71	0.00	0.00	1,243.71
1DFSSS	Startup Sherri Simmons-Horton	UFSW00	Social Work	8,502.54	714.21	795.00	0.00	0.00	10,011.75
1DFTN1	PI Tarkington Newman	UFSWTN	PI Tarkington Newman	7,492.88	158.06	664.50	0.00	0.00	8,315.44
1DFTP1	PI Tobey Partch-Davies	UFDDTP	PI Tobey Partch-Davies	19,942.64	7,677.93	897.42	0.00	0.00	28,517.99
1DFTW1	PI Therese Willkomm	UFDDTW	PI Therese Willkomm	0.00	0.00	70.20	0.00	0.00	70.20
1DFVS1	PI Vidya Sundar	UFDDVS	PI Vidya Sundar	0.00	0.00	2,460.69	0.00	0.00	2,460.69
1DFWL1	PI Will Lusenhop	UFSWWL	PI Will Lusenhop	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DFZS1	PI Zachary Scola	UFKIZS	PI Zachary Scola	0.00	0.00	1,416.05	0.00	0.00	1,416.05
1DG008	Presidents Discretionary	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DGM1	PI Deborah McCann	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1DGMCN	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRAA	CoRE Award - Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRAW	CoRE Award - Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRDL	CoRE Award - Dain LaRoche	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRDN	CoRE Award - David Needle	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRDR	CoRE Award - Don Robin	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCREC	CoRE Award - Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRGS	CoRE Award - Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRJB	CoRE Award - John Bucci	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRJM	CoRE Award - Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRJS	CoRE Award - Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRKG	CoRE Award - Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRLM	CoRE Award - Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRMH	CoRE Award - Megan Howey	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URCRRV	CoRE Award - Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOR	CoRE Awards	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DREML	Moschella Core Funding	URPIEM	PI Elizabeth Moschell	10,188.39	3,922.53	13,706.31	0.00	0.00	27,817.23
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
1DRPMO	PI Patrick Messer	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL1	Functional Alloc - Instruction	0.00	337,442.14	0.00	0.00	0.00	337,442.14
1DXAM1	PI Amy Hollar	UXYTAH	PI Amy Hollar	0.00	0.00	26,393.04	0.00	0.00	26,393.04
1DXAW1	PI Anna Wallingford	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	167.26	0.00	0.00	167.26
1DXDM1	PI Deborah McCann	UXTADC	PI Debora Mccann	0.00	0.00	5,875.28	0.00	0.00	5,875.28
1DXKE1	PI Kendra Lewis	UXYTKL	PI Kendra Lewis	0.00	0.00	1,175.62	0.00	0.00	1,175.62
1DXKG1	PI Kate Guerdat	UXYTKG	PI Kate Guerdat	0.00	0.00	2,816.64	0.00	0.00	2,816.64
1DXME1	PI Mary Tebo	UXNTMT	PI Mary Tebo	0.00	0.00	0.00	0.00	0.00	0.00
1DXOS1	PI Olivia Saunders	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
1DXRG1	PI Rebecca Sideman	UXFDRS	PI Rebecca Sideman	0.00	0.00	361.53	0.00	0.00	361.53
1DXSRO	Rogers Core Funding	UXCMSR	PI Shannon Rogers	12,666.03	903.38	105.57	0.00	0.00	13,674.98
1DZACB	PI Alexandra Contosta	UZESAC	PI ALEXANDRA CONTOSTA	1,307.14	503.25	8,130.35	0.00	0.00	9,940.74
1DZACC	Contosta CSAA Award	UZESAC	PI ALEXANDRA CONTOSTA	7,091.48	2,730.28	508.12	0.00	0.00	10,329.88
1DZACR	CARE Reserve	UZAC00	Center for Acoustics Res. And Educ.	13,463.56	5,183.47	10,075.67	0.00	0.00	28,722.70
1DZACR	CARE Reserve	UZACOU	Acoustic Center	4,979.47	1,917.10	224.08	0.00	0.00	7,120.65
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	0.00	0.00	2.40	0.00	0.00	2.40
1DZAJA	PI ANDREW JORDAN	UZSPAJ	PI Andrew Jordan	0.00	0.00	0.00	0.00	0.00	0.00
1DZAKA	PI Amy Keesee	UZSPAK	PI Amy Keesee	48,935.04	2,474.49	2,460.22	0.00	0.00	53,869.75
1DZAL0	PI Anthony Lyons	UZOMAL	PI Anthony Lyons	2.65	1.02	3,877.52	0.00	0.00	3,881.19
1DZAMZ	PI Matthew Argall	UZSPAM	PI Matthew Argall	658.00	55.27	608.55	0.00	0.00	1,321.82
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	2,304.85	0.00	0.00	2,304.85
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	4,508.07	0.00	0.00	4,508.07
1DZBDA	PI DAVID BURDICK	UZMSBD	PI DAVID BURDICK	975.00	81.89	10,493.29	0.00	0.00	11,550.18
1DZBDA	PI DAVID BURDICK	UZMSDB	PI David Bradley	0.00	0.00	0.00	0.00	0.00	0.00
1DZBFB	PI BANAFSHEH FERDOUSI	UZSPBF	PI Banafsheh Ferdousi	0.00	0.00	118.48	0.00	0.00	118.48
1DZBPA	PI Bala Poduval	UZSPBP	PI Bala Poduval	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	158.00	0.00	0.00	158.00
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
1DZCHB	PI CHRISTOPHER HUNT	UZOPCH	PI Christopher Hunt	0.00	0.00	344.61	0.00	0.00	344.61
1DZCJB	PI James Clemmons	UZSPCJ	PI James Clemmons	11,958.67	4,595.14	101,920.22	0.00	0.00	118,474.03
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	24,408.56	9,381.02	1,922.92	0.00	0.00	35,712.50
1DZCMA	PI Chris Mouikis	UZSPCM	PI Christopher Mouikis	0.00	0.00	2,526.64	0.00	0.00	2,526.64
1DZCS2	Dijkstra Advance Eavesdropping CC	UZOMJD	PI Jennifer Dijkstra	6,039.17	449.51	92.33	0.00	0.00	6,581.01
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	2,578.94	300.35	9,207.20	0.00	0.00	12,086.49
1DZCWO	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	3,163.06	0.00	0.00	3,163.06
1DZCWA	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZCWB	PI Cameron Wake	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
1DZDDA	PI David Divins	UZACDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
1DZDFC	PI DIANE FOSTER	UZMSAD	SMSOE Administration	0.00	0.00	(16.98)	0.00	0.00	(16.98)
1DZDFC	PI DIANE FOSTER	UZMSDF	PI Diane Foster	0.00	0.00	613.28	0.00	0.00	613.28
1DZDGA	PI David Justice	UZESDG	PI David Justice	8,388.34	1,306.44	4,457.15	0.00	0.00	14,151.93
1DZDJA	PI Jia Deng	UZESDJ	PI Jia Deng	0.00	0.00	0.00	0.00	0.00	0.00
1DZDLA	PI Dacheng Lin	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	3,101.65	226.54	21,446.67	0.00	0.00	24,774.86
1DZDVA	PI Doug Vandemark	UZSPDV	PI Daniel Verscharen	0.00	0.00	1,100.69	0.00	0.00	1,100.69
1DZDVB	PI Daniel Verscharen	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	71,107.24	3,493.75	10,231.09	0.00	0.00	84,832.08
1DZECH	PI Erik Chapman	UZMSEC	PI Erik Chapman	0.00	0.00	6,600.68	0.00	0.00	6,600.68
1DZECB	PI Erik Chapman	UZMSSG	NH Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	0.00	0.00	216.21	0.00	0.00	216.21
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	0.00	0.00	470.09	0.00	0.00	470.09
1DZEOR	Earth Ocean and Space Return	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZESR	Earth Systems Research Ctr. Return	UZES00	Earth Systems Research Center	787.50	0.00	134.44	0.00	0.00	921.94
1DZFKA	PI Fabian Kislat	UZSPFK	PI Fabian Kislat	12,849.14	995.53	5,202.44	0.00	0.00	19,047.11
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
1DZFRB	PI FETEMEH RAHMANIFARD	UZSPFR	PI Fetemeh Rahmanifard	0.00	0.00	0.00	0.00	0.00	0.00
1DZHFA	PI Hui Feng	UZOPHF	Hui Feng	0.00	0.00	1,295.43	0.00	0.00	1,295.43
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	0.00	0.00	274.99	0.00	0.00	274.99
1DZHMB	PI MEGHAN HOWEY	UZESHM	PI MEGHAN HOWEY	3,192.99	268.21	974.95	0.00	0.00	4,436.15
1DZHMC	Howey CSAA Award	UZESHM	PI MEGHAN HOWEY	0.00	0.00	0.00	0.00	0.00	0.00
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	0.00	0.00	11,463.63	0.00	0.00	11,463.63
1DZHSA	PI Harlan Spence	UZSPNS	PI Nathan Schwadron	0.00	0.00	65.00	0.00	0.00	65.00
1DZHSP	Spence Core Funding	UZSPHS	PI Harlan Spence	29,282.84	7,423.84	2,488.51	0.00	0.00	39,195.19
1DZJCB	PI James Connell	UZSPJC	PI James Connell	267.75	0.00	463.36	0.00	0.00	731.11
1DZJDO	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
1DZJDC	PI Jack Dibb	UZESJD	PI Jack Dibb	14,397.61	5,543.06	647.89	0.00	0.00	20,588.56
1DZJHC	PI John Hughes Clark	UZOMJC	PI John Hughes Clarke	8,892.00	746.92	494.58	0.00	0.00	10,133.50
1DZJJA	PI Jennifer Jacobs	UZESJJ	PI Jennifer Jacobs	3,750.16	315.01	3,487.49	0.00	0.00	7,552.66
1DZJMA	PI Jennifer Miksis Olds	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	14,648.58	0.00	0.00	14,648.58
1DZJMA	PI Jennifer Miksis Olds	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	581.17	0.00	0.00	581.17
1DZJMB	Miksis-Olds CORE IWG	UZAC00	Center for Acoustics Res. And Educ.	0.00	0.00	0.00	0.00	0.00	0.00
1DZJMB	Miksis-Olds CORE IWG	UZACJM	PI Jennifer Miksis-Olds	30,817.98	10,420.08	10,444.15	0.00	0.00	51,682.21
1DZJMB	Miksis-Olds CORE IWG	UZMSJM	PI Jennifer Miksis Olds	239.01	92.02	425.61	0.00	0.00	756.64
1DZJNA	PI Jonathan Niehof	UZSPJN	PI Jonathan Niehof	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	983.96	0.00	0.00	983.96
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	1,252.02	481.96	540.35	0.00	0.00	2,274.33
1DZJRR	PI Joachim Raeder	UZSP00	Space Science Center	0.00	0.00	317.36	0.00	0.00	317.36
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	0.00	0.00	3,970.97	0.00	0.00	3,970.97
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	8,501.95	1,325.90	4,411.80	0.00	0.00	14,239.65
1DZJSB	PI Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	2,952.55	0.00	0.00	2,952.55
1DZJXA	PI Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	0.00	0.00	11,645.04	0.00	0.00	11,645.04
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	0.00	0.00	0.00	0.00
1DZKDA	Duderstadt CORE IWG	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
1DZKDA	Duderstadt CORE IWG	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
1DZKDB	PI Katharine Duderstadt	UZESKD	PI Katharine Duderstadt	0.00	0.00	384.01	0.00	0.00	384.01
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	0.00	0.00	811.72	0.00	0.00	811.72
1DZKJA	PI KATIE A. JENNINGS	UZESKJ	PI Katie Jennings	0.00	0.00	0.00	0.00	0.00	0.00
1DZKZA	PI KAI ZIERVOGEL	UZOPKZ	PI Kai Ziervogel	8,757.82	1,021.52	14,125.66	0.00	0.00	23,905.00
1DZKZR	Ziervogel - CORE funding	UZOPAL	Ocean Process Analysis Lab	0.00	0.00	16.80	0.00	0.00	16.80
1DZKZR	Ziervogel - CORE funding	UZOPKZ	PI Kai Ziervogel	15,560.36	3,368.59	3,102.24	0.00	0.00	22,031.19
1DZLBA	PI Elizabeth Burakowski	UZESLB	PI Elizabeth Burakowski	4,178.75	144.27	3,389.04	0.00	0.00	7,712.06
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	2,070.30	601.42	313.86	0.00	0.00	2,985.58
1DZLKC	PI Lynn Kistler ARCS	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKD	Kistler Clemmons Core Funding	UZSPLK	PI Lynn Kistler	29,908.47	5,442.09	438.01	0.00	0.00	35,788.57
1DZLM0	PI Larry Mayer	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1DZLM0	PI Larry Mayer	UZOMLM	PI Larry Mayer	0.00	0.00	4,117.69	0.00	0.00	4,117.69
1DZLNA	PI Ningyu Liu	UZSPLN	PI Ningyu Liu	0.00	0.00	780.56	0.00	0.00	780.56
1DZLW0	PI Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	311.58	0.00	0.00	311.58
1DZMBA	PI Margaret Boettcher	UZMSMB	PI Margaret Boettcher	0.00	0.00	42.00	0.00	0.00	42.00
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	1,690.00	141.97	11,602.01	0.00	0.00	13,433.98
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DZMHB	PI Michele Halvorsen	UZMSMH	PI HALVORSEN	14,462.32	5,567.99	650.80	0.00	0.00	20,681.11
1DZMLA	PI Marc Lessard	UZSPMA	Lessard Help	(1,753.78)	(84.56)	21,825.00	0.00	0.00	19,986.66
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark McConnell	540.00	0.00	13,448.03	0.00	0.00	13,988.03
1DZMMC	PI Mark McConnell	UZSPMM	PI Mark McConnell	0.00	0.00	0.00	0.00	0.00	0.00
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	6,349.06	219.26	11,169.85	0.00	0.00	17,738.17
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	179.00	0.00	0.00	179.00
1DZMSD	SMSOE Diving Program	UZMSAD	SMSOE Administration	0.00	0.00	(480.00)	0.00	0.00	(480.00)
1DZMSE	CARE Education	UZAC00	Center for Acoustics Res. And Educ.	2,700.00	226.80	61,248.71	0.00	0.00	64,175.51
1DZMSE	CARE Education	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
1DZMVA	PI Matthew Vadeboncoeur	UZESMV	PI Matthew Vadeboncoeur	1,527.02	587.92	1,010.75	0.00	0.00	3,125.69
1DZNAA	PI NADA AL-HADDAD	UZSPNH	PI Nada Haddad	0.00	0.00	100.00	0.00	0.00	100.00
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	2,000.00	0.00	6,402.35	0.00	0.00	8,402.35
1DZNSA	PI Nathan Schwadran	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	UZSP00	Space Science Center	0.00	0.00	224.48	0.00	0.00	224.48
1DZNSA	PI Nathan Schwadran	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadran	UZSPNS	PI Nathan Schwadron	26,264.49	7,101.87	49,250.33	0.00	0.00	82,616.69
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	0.00	0.00	74.95	0.00	0.00	74.95

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	2,911.58	0.00	0.00	2,911.58
1DZPRE	PI Rachel Rouillard	UZMSPE	PI PREP	0.00	0.00	13,307.12	0.00	0.00	13,307.12
1DZPRE	PI Rachel Rouillard	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	61,451.76	0.00	0.00	61,451.76
1DZRLC	PI Robert Letscher	UZOPRL	PI Robert Letscher	2,977.95	250.15	8,996.96	0.00	0.00	12,225.06
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	20,518.62	4,926.09	35,065.48	0.00	0.00	60,510.19
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	0.00	0.00	6,566.81	685.29	0.00	7,252.10
1DZRVD	Varner - CoRE Methane Measurement	UZESRV	PI Ruth Varner	8,646.52	726.32	2,877.00	0.00	0.00	12,249.84
1DZRWO	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	0.00	0.00	5,626.18	0.00	0.00	5,626.18
1DZRWB	PI Reka Winslow	UZSPRW	PI Reka Winslow	3,000.00	252.00	(8,819.70)	0.00	0.00	(5,567.70)
1DZS44	MH Lab 144 Renov	UZSP00	Space Science Center	0.00	0.00	295.38	0.00	0.00	295.38
1DZS44	MH Lab 144 Renov	UZSPNS	PI Nathan Schwadron	0.00	0.00	1,067.99	0.00	0.00	1,067.99
1DZSAA	PI Stephen Adams	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	9,354.31	785.76	8,673.26	0.00	0.00	18,813.33
1DZSKA	PI Shiva Kavosi	UZSPSK	PI Shiva Kavosi	1,257.06	484.01	115.56	0.00	0.00	1,856.63
1DZSOA	PI Scott Olinger	UZESSO	PI Scott Ollinger	2,074.96	174.30	1,633.54	0.00	0.00	3,882.80
1DZSPR	Space Science Center Return	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	373.41	31.37	329.99	0.00	0.00	734.77
1DZSZA	PI Shantar Zuidema	UZESSZ	PI SHANTAR ZUIDEMA	0.00	0.00	0.00	0.00	0.00	0.00
1DZTGA	PI Thomas Gregory	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1DZTGA	PI Thomas Gregory	UZMSTG	PI Thomas Gregory	0.00	0.00	3,618.60	0.00	0.00	3,618.60
1DZTGA	PI Thomas Gregory	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	0.00	0.00	1,162.15	0.00	0.00	1,162.15
1DZTL1	PI Thomas Lippmann	UZOPAL	Ocean Process Analysis Lab	1,376.25	0.00	0.00	0.00	0.00	1,376.25
1DZTMA	PI Timothy Moore	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	512.11	0.00	0.00	512.11
1DZTW0	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	2,289.00	0.00	0.00	2,289.00
1DZWCA	PI WILLIAM D CRAMER	UZSPWC	PI William Cramer	0.00	0.00	50.00	0.00	0.00	50.00
1DZWW				0.00	0.00	0.00	0.00	0.00	0.00
A	PI Wilfred Wollheim	UZCXWW	PI Wilfred Wollheim						
1DZYR0	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	0.00	0.00	208.00	0.00	0.00	208.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(11,505.99)	0.00	0.00	(11,505.99)
1GA006	Class of 1954 Endowed Fund	UAAOUT	Engagement and Faculty Development	0.00	0.00	3,811.82	0.00	0.00	3,811.82
1GA006	Class of 1954 Endowed Fund	UAPROV	Provost Office	400.00	33.60	0.00	0.00	0.00	433.60
1GA006	Class of 1954 Endowed Fund	UCCMLZ	PI Lin Zhang	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA021	O'neal Professorship	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA021	O'neal Professorship	UAPROV	Provost Office	12,926.70	1,085.84	0.00	0.00	0.00	14,012.54
1GA024	Class of 40 Professorship	UAPROV	Provost Office	1,021.25	85.79	1,387.61	0.00	0.00	2,494.65
1GA028	Honors Program/UROP Acct	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	3,344.00	280.90	5,905.02	0.00	0.00	9,529.92
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	0.00	0.00	562.94	0.00	0.00	562.94
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	11,250.00	0.00	0.00	11,250.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	8,750.00	0.00	0.00	8,750.00
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,750.00	0.00	0.00	1,750.00
1GA044	Dorothy P Oneil 42 Endowed Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,000.00	0.00	0.00	3,000.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA045	UNH Parents Assn UROP Endowmen	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,750.00	0.00	0.00	2,750.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	30,401.98	11,653.07	0.00	0.00	0.00	42,055.05
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	500.00	0.00	0.00	500.00
1GA057	Mckerley Chair in Health Econ	UAPROV	Provost Office	115,895.76	44,515.58	0.00	0.00	0.00	160,411.34
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	8,750.00	0.00	0.00	8,750.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,750.00	0.00	0.00	2,750.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	29,750.00	0.00	0.00	29,750.00
1GA093	Hamel Center for Undergraduate Rese	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAI RAM	IROP Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	4,239.92	0.00	0.00	4,239.92
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	103,324.70	34,077.23	1,261.84	0.00	0.00	138,663.77
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	7,000.00	588.00	27,950.39	0.00	0.00	35,538.39
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	13,207.15	1,109.40	18,946.57	0.00	0.00	33,263.12
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	200.00	16.80	1,954.38	0.00	0.00	2,171.18
1GA093	Hamel Center for Undergraduate Rese	UAUINQ	Undergrad Research Inquiry	0.00	0.00	400.00	0.00	0.00	400.00
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	0.00	0.00	8,147.45	0.00	0.00	8,147.45
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	114.93	0.00	0.00	114.93
1GA093	Hamel Center for Undergraduate Rese	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	0.00	0.00	2,465.38	0.00	0.00	2,465.38
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA140	Ann W Hart Fund for Internat'l Stud	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA143	Shulman Prof - European & Holocaust	UAPROV	Provost Office	0.00	0.00	3,200.00	0.00	0.00	3,200.00
1GA148	The Hamel Scholars Program	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	9,400.00	0.00	0.00	9,400.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACOLA	Cole Awards for COLA faculty	0.00	0.00	8,920.37	0.00	0.00	8,920.37
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	525.00	0.00	0.00	525.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UBMCXC	PI Xuanmao Chen	0.00	0.00	2,648.32	0.00	0.00	2,648.32
1GA162	Cole Neurosci -Behavior Fac. Resrch	UCPSYC	Psychology	0.00	0.00	684.62	0.00	0.00	684.62
1GA162	Cole Neurosci -Behavior Fac. Resrch	UCPYBG	PI Brett Gibson	0.00	0.00	47.13	0.00	0.00	47.13
1GA166	Hamel Ctr Undergrad Research Gifts	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	5,250.00	0.00	0.00	5,250.00
1GA172	Haas Prof-Sustainable Food Systems	UADSUS	Sustainability Institute	55,998.10	4,703.84	3,029.76	0.00	0.00	63,731.70
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,750.00	0.00	0.00	2,750.00
1GA181	Carsey School for Public Policy	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	UAPROV	Provost Office	189,113.52	72,808.83	0.00	0.00	0.00	261,922.35
1GA198	CarseyFund/Eff.Families&Communities	UACARS	Carsey School	298,417.49	112,535.99	10,000.00	0.00	0.00	420,953.48
1GA199	Carsey-Misc. Gift Fund	UACARS	Carsey School	33,599.07	10,737.97	805.79	0.00	0.00	45,142.83
1GA216	Financial Innovations Roundtable	UACARS	Carsey School	25,758.74	3,552.13	19,672.68	0.00	0.00	48,983.55
1GA231	Carsey-Social Enterprise Impact Fnd	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA242	Carsey - NH Listens Gifts	UACARS	Carsey School	9,598.07	1,187.87	5,350.60	0.00	0.00	16,136.54
1GA247	Carsey-Sustainable Microfinance &	UACARS	Carsey School	0.00	0.00	7,817.08	0.00	0.00	7,817.08

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GA248	STEM - Teachers' Collaborative	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA251	UNH Analytics Program	UAGMSA	Analytics & Data Science	0.00	0.00	0.00	0.00	0.00	0.00
1GA253	Carsey School MPP Scholarship Fund	UACARS	Carsey School	0.00	0.00	3,048.58	0.00	0.00	3,048.58
1GA275	CONNECT Program	UACONN	Connect Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA277	Carsey - Savings Group Research	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA283	Eve & Leo Pierce, Jr. Food Systems	UADSUS	Sustainability Institute	11,639.62	1,039.08	4,300.00	0.00	0.00	16,978.70
1GA289	Balomenos - Undergraduate Research	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,500.00	0.00	0.00	3,500.00
1GA290	Phelan Family Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA294	Changemaker Collaborative	UADCSI	Ctr for Social Innov & Enterprise	100,091.95	22,767.87	31,369.64	0.00	0.00	154,229.46
1GA294	Changemaker Collaborative	UADSUS	Sustainability Institute	(552.72)	(419.92)	0.00	0.00	0.00	(972.64)
1GA297	Carsey-Leadership Learning Exchange	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA307	3 Minute Thesis Competition	UAGPRG	Graduate School Programming	0.00	0.00	2,808.00	0.00	0.00	2,808.00
1GA314	Carsey-Health & Community Developm.	UACARS	Carsey School	22,687.06	8,266.75	0.00	0.00	0.00	30,953.81
1GA406	Meldrum Family Food Systems	UADSUS	Sustainability Institute	17,605.95	1,540.27	4,216.55	0.00	0.00	23,362.77
1GA410	CIF General Fund	UACARS	Carsey School	29,351.88	8,488.82	0.00	0.00	0.00	37,840.70
1GA413	Carbon Clinic Project Fund	UADSUS	Sustainability Institute	3,001.54	0.00	0.00	0.00	0.00	3,001.54
1GASUS	Office of Sustainable Living Educ	UADCSI	Ctr for Social Innov & Enterprise	0.00	0.00	(77.25)	0.00	0.00	(77.25)
1GB037	Oliver J Hubbard Fund	UBANAS	Animal Science	0.00	0.00	48.37	0.00	0.00	48.37
1GB037	Oliver J Hubbard Fund	UBANFS	Agriculture, Nutrition, & Food Systm	2,335.30	187.65	36,611.62	0.00	0.00	39,134.57
1GB037	Oliver J Hubbard Fund	UBANSF	Sustainable Food	0.00	0.00	305.00	0.00	0.00	305.00
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	90,251.19	34,068.14	29,129.07	0.00	0.00	153,448.40
1GB069	Hubbard Family Endw Chair	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	15,270.96	0.00	0.00	15,270.96
1GB069	Hubbard Family Endw Chair	UBDINT	Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GB090	AS O. Hubbard Scholarship Fund	UBANFS	Agriculture, Nutrition, & Food Systm	833.83	70.04	0.00	0.00	0.00	903.87
1GB093	TSAS Horticulture Curr Gifts	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB095	TSAS Ecological Garden	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBANAP	PI Anissa Poleatewich	0.00	0.00	23.50	0.00	0.00	23.50
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	13,657.23	824.47	1,122.92	0.00	0.00	15,604.62
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	9,500.00	0.00	0.00	9,500.00
1GB170	Young Plant Center Gift Fund	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB172	Sawmill Renovation Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	538.19	0.00	0.00	538.19
1GB186	Equine Center Gift Fund	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	5,370.00	0.00	0.00	5,370.00
1GB194	Karabelas Faculty Development Fund	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	1,171.75	0.00	0.00	1,171.75
1GB197	Horticulture Gift Fund	UBANFS	Agriculture, Nutrition, & Food Systm	1,646.91	138.34	14.35	0.00	0.00	1,799.60
1GB200	Development of Instr Materials-Biol	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	5,978.04	0.00	0.00	5,978.04
1GB202	Therapeutic Riding Program Gift Fnd	UBFMEQ	Equine Center	0.00	0.00	439.88	0.00	0.00	439.88
1GB203	Dairy Center Gift Fund	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	162.80	0.00	0.00	162.80
1GB211	MCBS Gift Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB222	Cucurbit Breeding Gift Fund	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	31,218.15	0.00	0.00	31,218.15

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GB235	Vet Tech Program	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	1,296.90	0.00	0.00	1,296.90
1GB235	Vet Tech Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB235	Vet Tech Program	UBTSVT	Vet Tech Program	0.00	0.00	2,119.27	0.00	0.00	2,119.27
1GB242	E Fairchild '37 Professorship	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	100.00	0.00	0.00	100.00
1GB242	E Fairchild '37 Professorship	UBBIOL	Biological Sciences	8,849.48	3,406.98	0.00	0.00	0.00	12,256.46
1GB247	EcoQuest	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB258	Merrill UNH Woodlands Stewardship	UBNREN	Natural Resources & The Environment	2,321.87	0.00	0.00	0.00	0.00	2,321.87
1GC030	UNH Seacoast Reads	UCEDUC	Education	3,016.62	46.20	6,769.02	0.00	0.00	9,831.84
1GC033	Psychology Department Gifts	UCPSYC	Psychology	400.00	33.60	4,900.16	0.00	0.00	5,333.76
1GC042	College of Liberal Arts	UCANAM	PI Amy Michael	4,841.68	0.00	16,127.50	0.00	0.00	20,969.18
1GC042	College of Liberal Arts	UCEDDM	PI Dian Mawene	0.00	0.00	564.09	0.00	0.00	564.09
1GC058	Friends/Performing Arts	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC068	Theater Misc Gifts	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC068	Theater Misc Gifts	UCTHDA	Theatre & Dance	4,811.50	244.95	9,362.12	0.00	0.00	14,418.57
1GC069	Music Misc Gifts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	697.01	0.00	0.00	697.01
1GC069	Music Misc Gifts	UCMUSI	Music	18,195.95	679.90	22,606.54	0.00	0.00	41,482.39
1GC071	Classics Misc Gifts	UCCLAS	Classics	0.00	0.00	132.10	0.00	0.00	132.10
1GC072	English Misc Gifts	UCENGL	English	5,700.13	478.79	6,769.59	0.00	0.00	12,948.51
1GC073	Languages, Literature & Culture	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	362.67	0.00	0.00	362.67
1GC075	Philosophy Misc Gifts	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1GC076	Political Science Misc Gifts	UCPOLT	Political Science	0.00	0.00	2,799.40	0.00	0.00	2,799.40
1GC078	Sociology Misc Gifts	UCSOSC	Sociology	0.00	0.00	1,184.08	0.00	0.00	1,184.08
1GC080	Spanish Misc Gifts	UCSPAN	Spanish	0.00	0.00	343.85	0.00	0.00	343.85
1GC081	Gifts-geography	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC094	Lucha-Burns Musical Theatre Endowment	UCTHDA	Theatre & Dance	1,665.00	139.86	3,184.39	0.00	0.00	4,989.25
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	336.85	0.00	0.00	336.85
1GC099	Humanities Center Gifts	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1GC107	Communications Dept Gifts	UCCMN0	Communication	263.25	22.11	2,693.80	0.00	0.00	2,979.16
1GC107	Communications Dept Gifts	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,353.26	0.00	0.00	2,353.26
1GC109	Humanities Program Gifts	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfee History Prof	UCHIST	History	0.00	0.00	11,396.00	0.00	0.00	11,396.00
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	8,350.65	3,215.02	0.00	0.00	0.00	11,565.67
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	2,705.72	0.00	0.00	2,705.72
1GC144	Edmund G Miller Fund-English	UCENGL	English	687.00	0.00	2,177.12	0.00	0.00	2,864.12
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	3,038.00	33.18	3,462.38	0.00	0.00	6,533.56
1GC151	John C Rouman Classical Lectur	UCCLHU	Classics, Humanities & Ital Studies	586.00	0.00	5,469.53	0.00	0.00	6,055.53
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	2,750.00	231.00	901.69	0.00	0.00	3,882.69
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	14,231.08	1,195.38	52,520.56	0.00	0.00	67,947.02
1GC158	Terry-Seiler-Verrette Fund	UCTJAZ	Traditional Jazz Program	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC162	Leland Fund for Performing Art	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	0.00	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	6,900.86	0.00	0.00	6,900.86
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	5,082.03	0.00	0.00	5,082.03
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC173	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	4,667.07	0.00	0.00	4,667.07
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC177	Endowed Fund for Holocaust Educatio	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UCPSYC	Psychology	76,683.60	29,523.20	(104,996.94)	0.00	0.00	1,209.86

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GC184	Lamberton Social Justice Prof	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC189	William Wallace Memorial Fund	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC200	Project Search	UCEDUC	Education	3,465.25	0.00	2,823.36	0.00	0.00	6,288.61
1GC208	Summer Youth Music School Gifts	UCARGL	Museum of Art	0.00	0.00	182.31	0.00	0.00	182.31
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	3,659.00	54.09	1,356.00	0.00	0.00	5,069.09
1GC215	Mock Trial Program Gift Fund	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	11,369.50	787.46	17,322.51	0.00	0.00	29,479.47
1GC221	Hayes Professorship	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
1GC228	Woodward Internat'l Drama & Dance	UCTHDA	Theatre & Dance	0.00	0.00	13,983.90	0.00	0.00	13,983.90
1GC228	Woodward Internat'l Drama & Dance	UCTHTR	University Theatre	0.00	0.00	166.29	0.00	0.00	166.29
1GC230	Angelo Kontarinis History Fund	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Ital Studies	125,736.04	42,883.15	23,415.83	0.00	0.00	192,035.02
1GC243	RGSCP Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC244	Peters Professorship in Education	UCDEAN	Dean's Office - Liberal Arts	10,578.63	888.60	11,035.61	0.00	0.00	22,502.84
1GC244	Peters Professorship in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC255	Prof Donald Steele Music Research	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC255	Prof Donald Steele Music Research	UCMUSI	Music	4,517.50	379.47	405.00	0.00	0.00	5,301.97
1GC258	Italian Studies Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GC259	Patricia Power MFA Writing Program	UCDEAN	Dean's Office - Liberal Arts	7,116.00	0.00	(2,070.67)	0.00	0.00	5,045.33
1GC259	Patricia Power MFA Writing Program	UCENGL	English	250.00	21.00	6,252.87	0.00	0.00	6,523.87
1GC261	UNH Community Literacy Center	UCEDUC	Education	75,195.37	24,077.01	7,817.25	0.00	0.00	107,089.63
1GC264	Davis '64 Fund for Science History	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC271	Arlene Kies Enrichment for Piano	UCMUSI	Music	0.00	0.00	2,289.59	0.00	0.00	2,289.59
1GC274	Justice Studies Program	UCJUST	Justice Studies Program	2,193.06	0.00	4,561.63	0.00	0.00	6,754.69
1GC283	Duane & Joan Whittier Music Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC283	Duane & Joan Whittier Music Fund	UCMUSI	Music	4,662.00	391.59	17,804.86	0.00	0.00	22,858.45
1GC285	Woodward Internship Opportunity	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC290	Center on Inclusive Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC292	International Affairs	UCPOLT	Political Science	0.00	0.00	82.22	0.00	0.00	82.22
1GC301	Werner Family Holocaust Education	UCBRLN	COLA Berlin Study Away	0.00	0.00	2,263.44	0.00	0.00	2,263.44
1GD030	CEPS TECH Fund	UDDEAN	Dean's Office - CEPS	1,450.25	42.00	27,649.92	0.00	0.00	29,142.17
1GD039	Earth Sciences Gift Account	UDESCI	Earth Sciences	0.00	0.00	2,641.19	0.00	0.00	2,641.19
1GD042	Chemical Engineering Gifts	UDKE00	Chemical Engineering	26,543.70	2,229.81	3,782.06	0.00	0.00	32,555.57
1GD045	Civil Eng Gift Acct	UDCE00	Civil and Environmental Engineering	2,456.25	0.00	0.00	0.00	0.00	2,456.25
1GD049	Electrical Engineering Gifts	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	12,632.22	0.00	0.00	12,632.22
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	214.00	0.00	0.00	214.00
1GD077	Math Misc Gifts	UDMATH	Mathematics & Statistics	1,350.00	84.00	0.00	0.00	0.00	1,434.00
1GD078	Physics and Astronomy Gift Fund	UDPHYS	Physics	0.00	0.00	3,668.24	0.00	0.00	3,668.24
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering	0.00	0.00	3,661.73	0.00	0.00	3,661.73
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry	3,718.69	312.37	2,476.48	0.00	0.00	6,507.54
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD143	Kenneth A Andersen Award	UDCHEM	Chemistry	2,788.52	234.24	0.00	0.00	0.00	3,022.76
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry	0.00	0.00	1,367.14	0.00	0.00	1,367.14
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry	56,066.15	4,539.94	1,775.72	0.00	0.00	62,381.81
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	32.90	0.00	0.00	32.90
1GD195	Karen Von Damm Student Research Fnd	UDESCI	Earth Sciences	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GD201	Advanced Manufacturing Center Fund	UDDEAN	Dean's Office - CEPS	10,735.60	4,133.20	0.00	0.00	0.00	14,868.80

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GD209	Tech Camp Gift Fund	UDDEAN	Dean's Office - CEPS	5,958.81	500.54	7,799.47	0.00	0.00	14,258.82
1GD209	Tech Camp Gift Fund	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	666.80	0.00	0.00	666.80
1GD209	Tech Camp Gift Fund	UDTCEN	Tech Camp Engineeristas	0.00	0.00	0.00	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	UDTCTL	Tech Camp Techleaders	0.00	0.00	0.00	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	UDTCTT	Tech Camp Techsplorers & Techventure	0.00	0.00	0.00	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	UDTCTV	Tech Camp Techventures	0.00	0.00	0.00	0.00	0.00	0.00
1GD216	Geochemistry Lab	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD258	David Walsh Graduate Chemistry Fund	UDCHEM	Chemistry	3,346.25	281.09	0.00	0.00	0.00	3,627.34
1GD261	Civil & Env Eng - Student Projects	UDCE00	Civil and Environmental Engineering	2,100.00	176.40	3,743.32	0.00	0.00	6,019.72
1GD262	Dinah Whipple STEAM Academy	UDDEAN	Dean's Office - CEPS	6,013.62	505.14	4,904.30	0.00	0.00	11,423.06
1GE003	James R Carter Professorship	UEDEAN	Dean's Office	50,925.18	15,091.29	0.00	0.00	0.00	66,016.47
1GE003	James R Carter Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE009	PAUL - Hospitality Mgmnt Program	UEHMEV	Hospitality Events	0.00	0.00	8.87	0.00	0.00	8.87
1GE009	PAUL - Hospitality Mgmnt Program	UEHMG	Hospitality Management	186.00	0.00	2,254.07	0.00	0.00	2,440.07
1GE010	Paul College of Business & Econ.	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDSCI	Decisions Sciences	5,000.19	420.02	0.00	0.00	0.00	5,420.21
1GE010	Paul College of Business & Econ.	UEECNX	Econ Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEHMEV	Hospitality Events	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	10,000.22	839.90	0.00	0.00	0.00	10,840.12
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE025	Atkins Investment Group	UEACFI	Accounting and Finance	0.00	0.00	415.40	0.00	0.00	415.40
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEACFI	Accounting and Finance	10,000.19	840.02	0.00	0.00	0.00	10,840.21
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	72,290.00	27,831.60	0.00	0.00	0.00	100,121.60
1GE037	Reginald F Atkins Chair	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	10,000.22	839.90	11,618.65	0.00	0.00	22,458.77
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UEPPCI	Continuing Increases	0.00	0.00	1.75	0.00	0.00	1.75
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE078	Friends of MSA Program	UEMSAC	Master of Science in Accounting	0.00	0.00	1,500.40	0.00	0.00	1,500.40
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEACFI	Accounting and Finance	0.00	0.00	82.67	0.00	0.00	82.67
1GE099	Paul Fund for Innovation	UECFBA	Center for Business Analytics	175,535.71	59,333.31	24,910.83	0.00	0.00	259,779.85
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	225,561.56	41,559.37	139,521.01	0.00	0.00	406,641.94
1GE099	Paul Fund for Innovation	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEMGMT	Management	78,880.40	30,369.01	0.00	0.00	0.00	109,249.41
1GE099	Paul Fund for Innovation	UEMKTG	Marketing	0.00	0.00	81.29	0.00	0.00	81.29
1GE099	Paul Fund for Innovation	UEMKTG	Mktg Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEUBIP	Paul College - Business in Practice	0.00	0.00	0.00	0.00	0.00	0.00
1GE106	Hospitality Mgmnt Program - Walsh	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1GE154	Morrison Faculty Fellowship	UEDEAN	Dean's Office	3,793.75	304.50	0.00	0.00	0.00	4,098.25
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	9,703.99	672.00	0.00	0.00	0.00	10,375.99
1GF005	Recreation Management & Policy Gifts	UFRMP0	Recreation Management & Policy	0.00	0.00	2,539.77	0.00	0.00	2,539.77
1GF006	Occupational Therapy Gifts	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	38,020.47	0.00	0.00	38,020.47
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	36,642.24	0.00	0.00	36,642.24
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF011	Nursing Gifts	UFNURS	Nursing	0.00	0.00	7,076.00	0.00	0.00	7,076.00
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	921.09	0.00	0.00	921.09
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GF060	Health Mgmt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	3,582.30	0.00	0.00	3,582.30
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF062	Communication Sciences & Disorders	UFCOMM	Communication Sciences & Disorders	1,425.00	0.00	0.00	0.00	0.00	1,425.00
1GF110	Outdoor Behavioral Health	UFKINE	Kinesiology	0.00	0.00	372.78	0.00	0.00	372.78
1GF113	Prg Neuroscience & Behavioral Hlth	UFCOMM	Communication Sciences & Disorders	33.75	0.00	0.00	0.00	0.00	33.75
1GF113	Prg Neuroscience & Behavioral Hlth	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF131	Outdoor Pursuits	UFRMP0	Recreation Management & Policy	0.00	0.00	711.50	0.00	0.00	711.50
1GF149	Psych-Mental Health Educ Fd-Nursing	UFNURS	Nursing	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GM143	UNHM-Undergrad. Research Conference	UMDEAN	UNHM Dean's Office	0.00	0.00	378.03	0.00	0.00	378.03
1GR043	ECenter Shaw Innovat Explorers Prog	URRIPM	UNH Innovation	3,302.60	1,176.69	92,336.29	0.00	0.00	96,815.58
1GR046	ECenter Grant Entrepreneurship Prize	URRIPM	UNH Innovation	500.00	42.00	1,399.50	0.00	0.00	1,941.50
1GRPTP	PTP ECenter Support	URRIPM	UNH Innovation	102,183.67	38,351.17	18,701.45	0.00	0.00	159,236.29
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHYD	4-H Youth Development	0.00	0.00	1,367.47	0.00	0.00	1,367.47
1GZ019	CLASS OF 1937 PROFESSORSHIP	UZMSAD	SMSOE Administration	0.00	0.00	6,005.68	0.00	0.00	6,005.68
1GZ032	ANDERSON FAMILY FUND-MARINE PROGRAM	UZMSAD	SMSOE Administration	562.50	0.00	0.00	0.00	0.00	562.50
1GZ166	SeaBASS-BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	2,550.00	0.00	0.00	2,550.00
1GZH45	MARINE BIOLOGY PROGRAM	UZMSAD	SMSOE Administration	3,599.45	200.84	19,072.87	0.00	0.00	22,873.16
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	6,642.66	0.00	0.00	6,642.66
1GZH47	OCEANOGRAPHY PROGRAM	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	3,500.12	294.00	6,711.24	0.00	0.00	10,505.36
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	3,241.28	1,247.89	142.02	0.00	0.00	4,631.19
1U0ADJ	UNH Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	(9,401,446.33)	(3,778,145.00)	726,272.53	0.00	0.00	(12,453,318.80)
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(38,088.83)	0.00	0.00	(38,088.83)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	42,336.68	15,986.94	10,370.26	0.00	0.00	68,693.88
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	0.00	0.00	62,239.09	0.00	0.00	62,239.09
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	488,398.82	140,637.57	25,459.03	0.00	0.00	654,495.42
1UA000	Acad Affairs Educational & General	UADCSI	Ctr for Social Innov & Enterprise	9,854.27	4,002.79	1,792.89	0.00	0.00	15,649.95
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	53,598.20	20,635.33	2,562.66	0.00	0.00	76,796.19
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	12,925.31	4,976.26	0.00	0.00	0.00	17,901.57
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	(754.39)	(290.44)	0.00	0.00	0.00	(1,044.83)
1UA000	Acad Affairs Educational & General	UAGMPA	Masters in Public Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGMPP	Masters in Public Policy	(1,262.17)	(485.93)	(761.42)	0.00	0.00	(2,509.52)
1UA000	Acad Affairs Educational & General	UAGMSA	Analytics & Data Science	0.00	0.00	36.11	0.00	0.00	36.11
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	41,468.77	1,546.42	8,009.54	0.00	0.00	51,024.73
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	229,582.59	86,670.11	5,414.46	0.00	0.00	321,667.16
1UA000	Acad Affairs Educational & General	UASTEX	Study Away USA	69,243.85	26,658.81	50,189.83	0.00	0.00	146,092.49
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	91,132.99	28,766.76	5,210.24	0.00	0.00	125,109.99
1UB000	COLSA General Fund	UAGNRE	Natural Resources Program	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UB000	COLSA General Fund	UBANAS	Animal Science	0.00	0.00	16,874.40	0.00	0.00	16,874.40
1UB000	COLSA General Fund	UBANDP	Dietetic Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANEQ	Equine	0.00	0.00	4,083.77	0.00	0.00	4,083.77
1UB000	COLSA General Fund	UBANFS	Agriculture, Nutrition, & Food Systm	3,127,866.04	980,939.00	76,381.31	0.00	0.00	4,185,186.35
1UB000	COLSA General Fund	UBANNU	Nutrition	0.00	0.00	63,290.40	0.00	0.00	63,290.40
1UB000	COLSA General Fund	UBANSF	Sustainable Food	9,462.93	794.89	3,410.07	0.00	0.00	13,667.89
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	3,522.45	0.00	0.00	3,522.45
1UB000	COLSA General Fund	UBBIME	Marine, Estuarine	0.00	0.00	3,190.15	0.00	0.00	3,190.15
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	2,256,303.83	648,772.80	92,115.28	0.00	0.00	2,997,191.91
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	3,085.83	0.00	0.00	3,085.83
1UB000	COLSA General Fund	UBDCOM	COLSA Communications	0.00	0.00	1,221.40	0.00	0.00	1,221.40
1UB000	COLSA General Fund	UBFMHS	Horse Shows - Trials and Dressage	0.00	0.00	66.15	0.00	0.00	66.15
1UB000	COLSA General Fund	UBMCAO	PI Anna O'Brien	0.00	0.00	323.34	0.00	0.00	323.34
1UB000	COLSA General Fund	UBMCBC	Biochem, Molecular & Cellular Biolog	1,285.75	0.00	62,298.68	0.00	0.00	63,584.43
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	3,700,960.74	1,054,075.49	30,614.14	0.00	0.00	4,785,650.37
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	4,351.74	0.00	0.00	4,351.74
1UB000	COLSA General Fund	UBMCML	Biomedical Science	1,357.80	0.00	132,809.87	0.00	0.00	134,167.67
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	14.83	0.00	0.00	14.83
1UB000	COLSA General Fund	UBNRAK	PI Adrienne Kovach	0.00	0.00	188.59	0.00	0.00	188.59
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	3,273,987.64	1,043,628.71	56,969.69	0.00	0.00	4,374,586.04
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	0.00	0.00	3,587.18	0.00	0.00	3,587.18
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	4,005.09	0.00	0.00	4,005.09
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSFT	Forest Technology	0.00	0.00	963.05	0.00	0.00	963.05
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	85,378.45	6,961.04	37,269.52	0.00	0.00	129,609.01
1UB025	COLSA Farms	UBANEQ	Equine	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	90.79	0.00	0.00	90.79
1UB025	COLSA Farms	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	216,709.61	58,431.81	120,138.86	0.00	0.00	395,280.28
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	332.86	12.94	60,569.95	0.00	0.00	60,915.75
1UB100	COLSA General Fund -Pre FY2014	UBDEAN	Dean's Office - LS & A	0.00	0.00	228.06	0.00	0.00	228.06
1UBSEQ	Ecoquest	UBDEAN	Dean's Office - LS & A	10,000.22	839.90	0.00	0.00	0.00	10,840.12
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1UBSIT	Study Abroad Italy	UBANFS	Agriculture, Nutrition, & Food Systm	2,000.00	168.00	209,299.50	0.00	0.00	211,467.50
1UC000	COLA Educational and General	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	255.37	0.00	0.00	255.37
1UC000	COLA Educational and General	UCANTH	Anthropology	793,186.56	285,449.53	13,022.69	0.00	0.00	1,091,658.78
1UC000	COLA Educational and General	UCARTS	Art and Art History	1,194,988.39	402,141.68	33,001.83	0.00	0.00	1,630,131.90
1UC000	COLA Educational and General	UCATHN	COLA Athens Study Away	2,000.02	167.99	1,698.70	0.00	0.00	3,866.71
1UC000	COLA Educational and General	UCBLIZ	COLA Belize Archeology Field SCH	1,500.00	126.00	3,619.62	0.00	0.00	5,245.62
1UC000	COLA Educational and General	UCBOLG	COLA Bologna Study Away	2,263.33	190.13	10,513.65	0.00	0.00	12,967.11
1UC000	COLA Educational and General	UCBPST	COLA Budapest Study Away	4,500.18	377.97	38,490.43	0.00	0.00	43,368.58
1UC000	COLA Educational and General	UCBRLN	COLA Berlin Study Away	18,048.60	1,313.31	37,906.93	0.00	0.00	57,268.84
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	1,352,198.09	501,745.66	8,927.36	0.00	0.00	1,862,871.11
1UC000	COLA Educational and General	UCCMNO	Communication	1,530,075.29	559,065.60	6,322.36	0.00	0.00	2,095,463.25
1UC000	COLA Educational and General	UCCSRC	COLA Costa Rica Study Away	3,200.02	268.80	36,582.68	0.00	0.00	40,051.50
1UC000	COLA Educational and General	UCDIJN	COLA Dijon Study Away	1,442.32	121.15	9,566.00	0.00	0.00	11,129.47
1UC000	COLA Educational and General	UCDINT	COLA Instructional	96,707.73	26,125.59	4,529.25	0.00	0.00	127,362.57
1UC000	COLA Educational and General	UCDOMD	PI Michele Dillon	0.00	0.00	201.01	0.00	0.00	201.01

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UC000	COLA Educational and General	UCDUBL	COLA Dublin Study Away	1,500.01	126.00	11,977.52	0.00	0.00	13,603.53
1UC000	COLA Educational and General	UCEDUC	Education	1,775,761.64	491,541.11	39,909.81	0.00	0.00	2,307,212.56
1UC000	COLA Educational and General	UCENGL	English	4,580,716.18	1,434,698.66	18,079.81	0.00	0.00	6,033,494.65
1UC000	COLA Educational and General	UCESL0	English as a Second Language	35,618.98	13,557.33	0.00	0.00	0.00	49,176.31
1UC000	COLA Educational and General	UCGEOG	Geography	341,316.81	119,813.35	5,115.46	0.00	0.00	466,245.62
1UC000	COLA Educational and General	UCGRND	COLA Granada Study Away	5,000.04	420.01	128,973.39	0.00	0.00	134,393.44
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	82,616.03	23,232.04	16,193.90	0.00	0.00	122,041.97
1UC000	COLA Educational and General	UCHIST	History	2,245,788.23	729,822.46	5,706.20	0.00	0.00	2,981,316.89
1UC000	COLA Educational and General	UCIA00	International Affairs	105,457.54	39,446.79	2,730.74	0.00	0.00	147,635.07
1UC000	COLA Educational and General	UCINCO	COLA INCO	0.00	0.00	158.87	0.00	0.00	158.87
1UC000	COLA Educational and General	UCJUST	Justice Studies Program	315,482.75	72,725.31	8,314.06	0.00	0.00	396,522.12
1UC000	COLA Educational and General	UCLDNE	COLA London Exp Study Away	500.00	42.00	5,637.22	0.00	0.00	6,179.22
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	1,521,239.84	552,455.32	9,290.66	0.00	0.00	2,082,985.82
1UC000	COLA Educational and General	UCLNDN	COLA London Study Away	5,000.04	419.98	251,397.48	0.00	0.00	256,817.50
1UC000	COLA Educational and General	UCLTRW	COLA Lndn Trvl Writing Study Away	1,500.01	126.00	2,080.31	0.00	0.00	3,706.32
1UC000	COLA Educational and General	UCMOSC	COLA Moscow Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	1,225.00	102.90	11,338.39	0.00	0.00	12,666.29
1UC000	COLA Educational and General	UCMUSI	Music	1,384,398.14	416,714.31	20,229.20	0.00	0.00	1,821,341.65
1UC000	COLA Educational and General	UCPHIL	Philosophy	918,094.61	344,540.53	6,705.00	0.00	0.00	1,269,340.14
1UC000	COLA Educational and General	UCPOLT	Political Science	1,158,906.45	412,523.68	15,026.06	0.00	0.00	1,586,456.19
1UC000	COLA Educational and General	UCPSYC	Psychology	2,705,043.98	790,930.70	24,956.78	0.00	0.00	3,520,931.46
1UC000	COLA Educational and General	UCPYSC	PI Sergios Chamtikov	0.00	0.00	1,092.74	0.00	0.00	1,092.74
1UC000	COLA Educational and General	UCROME	COLA Rome Study Away	0.00	0.00	39,424.00	0.00	0.00	39,424.00
1UC000	COLA Educational and General	UCSOSC	Sociology	1,613,136.67	495,849.59	9,485.73	0.00	0.00	2,118,471.99
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	1,451,972.86	544,286.63	28,517.85	0.00	0.00	2,024,777.34
1UC000	COLA Educational and General	UCTHTR	University Theatre	6,865.90	133.85	44,291.02	0.00	0.00	51,290.77
1UC000	COLA Educational and General	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCWS00	Women's and Gender Studies	444,653.52	146,153.54	10,424.34	0.00	0.00	601,231.40
1UC001	CPS Education Program	UCARTS	Art and Art History	1,655.50	0.00	0.00	0.00	0.00	1,655.50
1UC001	CPS Education Program	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	980.68	0.00	0.00	980.68
1UC001	CPS Education Program	UCEDUC	Education	0.00	0.00	2,339.55	0.00	0.00	2,339.55
1UC001	CPS Education Program	UCMUSI	Music	0.00	0.00	1,041.48	0.00	0.00	1,041.48
1UC001	CPS Education Program	UCPSYC	Psychology	0.00	0.00	1,770.94	0.00	0.00	1,770.94
1UC002	CPS MPA Program	UCEDUC	Education	0.00	0.00	61.80	0.00	0.00	61.80
1UC101	Scholars as Educators Program	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UC103	NH Literacy Institute	UCSSCL	Summer Studies in Composition	3,572.04	1,262.84	7,387.45	0.00	0.00	12,222.33
1UCPPD	COLA General Prepaids	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UCPPD	COLA General Prepaids	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCWS00	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSAT	Athens Study Abroad Program	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBL	Berlin Study Abroad	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBU	Budapest Justice Studies Program	UCBPST	COLA Budapest Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSCU	Cuba Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSDI	Dijon Study Away	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCCSRC	COLA Costa Rica Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	0.00	0.00	1.51	0.00	0.00	1.51
1UCSLE	London Experience Study Away	UCLNDN	COLA London Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLO	UNH London Program	UCLNDN	COLA London Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSLT	London Travel Writing Program	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCCSRC	COLA Costa Rica Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	98,530.93	6,335.22	4,349.96	0.00	0.00	109,216.11
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	2,627,448.39	811,956.21	110,742.63	0.00	0.00	3,550,147.23
1UD000	CEPS Educational and General	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCHEM	Chemistry	3,068,938.89	815,899.57	228,106.30	225.27	0.00	4,113,170.03
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	197,481.99	75,428.74	0.00	0.00	0.00	272,910.73
1UD000	CEPS Educational and General	UDCS00	Computer Science	2,329,282.95	705,522.73	76,460.06	0.00	0.00	3,111,265.74
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	467,518.62	79,132.49	36,033.80	0.00	0.00	582,684.91
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,665,263.90	540,638.45	72,064.64	0.00	0.00	2,277,966.99
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	1,785,278.36	559,733.40	36,762.75	0.00	0.00	2,381,774.51
1UD000	CEPS Educational and General	UDESCJ	Earth Sciences - Joint Positions	102,945.35	39,633.96	0.00	0.00	0.00	142,579.31
1UD000	CEPS Educational and General	UDINCO	CEPS INCO	0.00	0.00	1,617.11	0.00	0.00	1,617.11
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	1,371,567.14	437,669.90	61,879.03	0.00	0.00	1,871,116.07
1UD000	CEPS Educational and General	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	48,292.06	7,415.24	0.00	0.00	0.00	55,707.30
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	3,514,346.19	1,018,208.27	18,124.16	0.00	0.00	4,550,678.62
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	2,893,032.37	887,426.14	218,470.47	0.00	0.00	3,998,928.98
1UD000	CEPS Educational and General	UDMEMT	PI May-Win Thein	0.00	0.00	17.00	0.00	0.00	17.00
1UD000	CEPS Educational and General	UDMS00	Material Science Program	11,532.70	54.80	1,275.64	0.00	0.00	12,863.14
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	16,206.86	6,239.68	9,575.32	0.00	0.00	32,021.86
1UD000	CEPS Educational and General	UDPHDM	PI Dawn Meredith	0.00	0.00	1,407.92	0.00	0.00	1,407.92
1UD000	CEPS Educational and General	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	1,182.70	0.00	0.00	1,182.70
1UD000	CEPS Educational and General	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	1,589.40	0.00	0.00	1,589.40
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	156,761.69	60,353.28	0.00	0.00	0.00	217,114.97
1UD000	CEPS Educational and General	UDPHYS	Physics	2,765,688.83	845,135.42	49,926.12	0.00	0.00	3,660,750.37
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	192,185.07	16,143.38	0.00	0.00	0.00	208,328.45
1UD000	CEPS Educational and General	UFOT00	Occupational Therapy	0.00	0.00	325.00	0.00	0.00	325.00
1UDPPD	CEPS General Prepaids	UDMA94	Mathematics Summer Institute	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UDPPD	CEPS General Prepaids	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	3,985,575.55	1,455,297.60	246,334.21	0.00	0.00	5,687,207.36
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	635.46	6.76	37,879.36	0.00	0.00	38,521.58
1UE000	PAUL Education and General	UECOMM	Communications Department	142,477.02	51,190.85	270,412.58	0.00	0.00	464,080.45
1UE000	PAUL Education and General	UEDINT	Instructional	42,992.22	1,962.25	12,930.63	0.00	0.00	57,885.10
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	2,608,264.78	934,319.74	10,074.64	0.00	0.00	3,552,659.16
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	4,553.88	382.50	13,336.21	0.00	0.00	18,272.59
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	9,702.20	815.01	27,466.99	0.00	0.00	37,984.20
1UE000	PAUL Education and General	UEECOG	HMGTO ECOG Program	106,082.00	36,585.99	1,063.50	0.00	0.00	143,731.49
1UE000	PAUL Education and General	UEECON	Economics	2,827,990.32	907,720.73	22,842.85	0.00	0.00	3,758,553.90
1UE000	PAUL Education and General	UEECPD	PhD in Economics	56,367.84	481.60	0.00	0.00	0.00	56,849.44
1UE000	PAUL Education and General	UEEMBA	Executive MBA	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEEXDP	Executive Development Program	54,563.68	9,496.55	44,820.12	0.00	0.00	108,880.35
1UE000	PAUL Education and General	UEFMBA	Full Time MBA Program	60,417.43	5,075.12	86,944.11	0.00	0.00	152,436.66
1UE000	PAUL Education and General	UEGRDP	Graduate and Executive Programs	357,570.28	127,612.17	34,017.22	0.00	0.00	519,199.67
1UE000	PAUL Education and General	UEHMEV	Hospitality Events	0.00	0.00	2,640.26	0.00	0.00	2,640.26
1UE000	PAUL Education and General	UEHMGTO	Hospitality Management	780,136.91	282,521.86	37,676.45	0.00	0.00	1,100,335.22
1UE000	PAUL Education and General	UEHMTX	Hosp Mgmt Dept Budget	0.00	0.00	4,175.15	0.00	0.00	4,175.15
1UE000	PAUL Education and General	UEMAEC	Masters in Economics	5,733.35	481.60	2,400.00	0.00	0.00	8,614.95
1UE000	PAUL Education and General	UEMGMT	Management	2,850,853.96	1,053,617.38	11,198.24	0.00	0.00	3,915,669.58
1UE000	PAUL Education and General	UEMKTG	Marketing	2,220,132.52	781,111.38	21,307.34	0.00	0.00	3,022,551.24
1UE000	PAUL Education and General	UEMKTX	Mktg Dept Budget	7,969.43	669.48	15,462.88	0.00	0.00	24,101.79
1UE000	PAUL Education and General	UEMMTX	Mgmt Dept Budget	0.00	0.00	22,686.25	0.00	0.00	22,686.25
1UE000	PAUL Education and General	UEMSAC	Master of Science in Accounting	17,360.00	1,458.24	5,181.25	0.00	0.00	23,999.49
1UE000	PAUL Education and General	UEMSBA	MS in Business Analytics	5,360.00	450.24	119,491.95	7,386.20	0.00	132,688.39
1UE000	PAUL Education and General	UEMSFI	MS in Finance	17,270.83	1,450.75	0.00	0.00	0.00	18,721.58
1UE000	PAUL Education and General	UEOMBA	Online MBA Program	143,345.94	12,041.12	1,012.79	0.00	0.00	156,399.85
1UE000	PAUL Education and General	UEPMBA	Part-time MBA Program Durham	12,206.57	1,025.34	0.00	0.00	0.00	13,231.91
1UE000	PAUL Education and General	UEUBIP	Paul College - Business in Practice	347,132.22	52,157.41	4,432.71	0.00	0.00	403,722.34
1UE000	PAUL Education and General	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1UE001	PAUL E&G - CPS	UEGMBA	Part-Time MBA Program Manchester	6,256.57	525.54	0.00	0.00	0.00	6,782.11
1UEPPD	PAUL General Prepaid	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEDINT	Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UESDR	Study Abrd Dominican Republic	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFCOMM	Communication Sciences & Disorders	1,288,007.55	400,228.53	52,780.39	0.00	0.00	1,741,016.47
1UF000	HHS Educational and General	UFDINT	Dean's Office Instructional Costs	171,568.53	14,411.82	0.00	0.00	0.00	185,980.35
1UF000	HHS Educational and General	UFFS00	Human Development & Family Studies	955,470.58	283,546.87	43,571.83	0.00	0.00	1,282,589.28
1UF000	HHS Educational and General	UFFSCD	Child Study and Development Center	902,937.02	309,237.24	29,385.10	0.00	0.00	1,241,559.36
1UF000	HHS Educational and General	UFHMEB	PI Esmaeil Bahalkeh	9,444.00	793.30	0.00	0.00	0.00	10,237.30
1UF000	HHS Educational and General	UFHMP0	Health Management & Policy	1,020,748.55	348,126.68	48,984.13	0.00	0.00	1,417,859.36
1UF000	HHS Educational and General	UFINCO	CHHS INCO	0.00	0.00	2,620.07	0.00	0.00	2,620.07
1UF000	HHS Educational and General	UFKIJS	PI Jayson Seaman	0.00	0.00	100.00	0.00	0.00	100.00
1UF000	HHS Educational and General	UFKINE	Kinesiology	2,122,015.20	709,646.13	98,767.63	0.00	0.00	2,930,428.96
1UF000	HHS Educational and General	UFKIPK	PI Patricia Kelshaw	0.00	0.00	240.00	0.00	0.00	240.00
1UF000	HHS Educational and General	UFKMSM	PI Scott McNamara	0.00	0.00	99.99	0.00	0.00	99.99

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UF000	HHS Educational and General	UFNUAO	PI Alyssa O'Brien	0.00	0.00	2,650.90	0.00	0.00	2,650.90
1UF000	HHS Educational and General	UFNUCL	PI Kristen Clark	0.00	0.00	308.60	0.00	0.00	308.60
1UF000	HHS Educational and General	UFNUKE	PI Kerry Nolte	0.00	0.00	0.90	0.00	0.00	0.90
1UF000	HHS Educational and General	UFNURS	Nursing	3,499,664.77	1,064,028.68	440,678.41	0.00	0.00	5,004,371.86
1UF000	HHS Educational and General	UFOT00	Occupational Therapy	1,378,066.67	447,370.36	97,645.97	0.00	0.00	1,923,083.00
1UF000	HHS Educational and General	UFRMP0	Recreation Management & Policy	1,682,171.93	542,884.15	87,550.15	0.00	0.00	2,312,606.23
1UF000	HHS Educational and General	UFSW00	Social Work	2,372,833.38	733,013.39	90,018.21	0.00	0.00	3,195,864.98
1UF001	HHS E&G - MPH Program	UFHMP0	Health Management & Policy	139,169.95	51,814.89	268.80	0.00	0.00	191,253.64
1UF002	HHS - E&G MSW at UNH-M	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	UFDINT	Dean's Office Instructional Costs	0.00	0.00	0.00	0.00	0.00	0.00
1UFSSW	Social Work Study Away	UFSW00	Social Work	0.00	0.00	15,899.30	0.00	0.00	15,899.30
1UW000	Enrollment Mngmt Ed & General	UWHCRD	Nondegree Credit Course Enrollment	0.00	0.00	7,605.32	0.00	0.00	7,605.32
1UX000	Professional Education	UXPCNF	Conferences	62,975.00	5,289.90	21,345.81	0.00	0.00	89,610.71
1UX000	Professional Education	UXPCTN	Custom Training	58,231.00	4,891.40	37,404.60	0.00	0.00	100,527.00
1UX000	Professional Education	UXPTDN	Professional Education Admin	489,153.05	167,424.65	274,069.57	0.00	0.00	930,647.27
1UX000	Professional Education	UXPMKT	Marketing	0.00	0.00	21,130.76	0.00	0.00	21,130.76
1UX000	Professional Education	UXPWKR	Workshops	164,888.23	14,272.04	344,284.23	3,226.21	0.00	526,670.71
1UX001	Outreach and Engagement	UXUPJG	PI Joshua Gagnon	0.00	0.00	394.82	0.00	0.00	394.82
1UZ000	EOS Educational and General	UZAC00	Center for Acoustics Res. And Educ.	39,578.30	15,237.66	259.39	0.00	0.00	55,075.35
1UZ000	EOS Educational and General	UZACOU	Acoustic Center	6,625.97	2,551.00	213.59	0.00	0.00	9,390.56
1UZ000	EOS Educational and General	UZESRC	Earth Systems Research Center	6,310.41	817.91	0.00	0.00	0.00	7,128.32
1UZ000	EOS Educational and General	UZOPAL	Ocean Process Analysis Lab	0.00	0.00	3,136.00	0.00	0.00	3,136.00
1UZ000	EOS Educational and General	UZSPSC	Space Science Center	587.24	49.33	0.00	0.00	0.00	636.57
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	119,827.75	44,884.27	37,815.58	0.00	0.00	202,527.60
1UZ024	Marine Sciences & Ocean Engineering	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	64,975.09	25,015.32	62,739.67	2,563.93	0.00	155,294.01
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	80,087.13	29,027.43	0.00	0.00	0.00	109,114.56
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	94,015.42	35,800.35	7,708.76	746.00	0.00	138,270.53
1UZ024	Marine Sciences & Ocean Engineering	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMSSG	NH Sea Grant Support	38,709.39	14,903.07	77,203.38	0.00	0.00	130,815.84
1UZ024	Marine Sciences & Ocean Engineering	UZMSVO	Vessel Operations	146,171.53	56,276.01	14,521.31	0.00	0.00	216,968.85
1WU106	Other Postemployment Bnft (OPEB)	UUXAL1	Functional Alloc - Instruction	0.00	(847,636.00)	0.00	0.00	0.00	(847,636.00)
***Total Instruction				93,528,295.70	27,289,195.13	10,538,595.68	15,215.12	0.00	131,371,301.63
Research & Sponsored Programs									
110249	Nitrogen Synchrony	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
110250	USDA NSRC	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
110251	Subaward Dartmouth	UBNRMI	PI Michelle Daley	0.00	0.00	0.00	0.00	0.00	0.00
110252	Northern Forest DroughtNet	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110253	Biological Nitrogen	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110257	USFS Demography & Ecosystems	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110258	Demography Ecosystems-CoopExt	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110269	Sustaining Local Agriculture	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
110273	Frankia Signal Molecule	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110274	UNH USDA NE Climate Hub	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
110275	Getting from here to there	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
110276	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110276	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
110277	Longitudinal Analysis of Popul	JACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110277	Longitudinal Analysis of Popul	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
110278	NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110279	NSRC Forest Carbon Cycle	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110284	Predicting Carbon Dynamics	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
110286	Town and Community Forests	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110288	Organic Pastures	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
110293	Nematodes Targeting PDE	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
110295	Northeastern States Research	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110296	NSRC Project	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110297	Silvicultural Strategies	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110298	Plots on White MTN Natl Forest	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110300	Global Diets & Impacts	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
110302	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
110311	Perennial Legume-Grass Mixture	UBANAB	PI Andre Brito	0.00	0.00	(701.99)	0.00	0.00	(701.99)
110311	Perennial Legume-Grass Mixture	UBBIAN	PI Andre Brito	2,830.90	509.03	7,934.42	0.00	0.00	11,274.35
110312	UNH Urban FIA Partnership	UZESLL	PI Lucie Lepine	24.12	9.08	0.00	0.00	0.00	33.20
110313	Managing Invasive Plants	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
110315	Red Pine Fire Ecology	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110316	Collateral Protection	UBNRRS	PI Richard Smith	(7,297.35)	(2,647.08)	(1,188.59)	0.00	0.00	(11,133.02)
110317	Watershed Scale Carbon Cycling	UZESDJ	PI Jia Deng	0.00	0.00	(2,121.30)	0.00	0.00	(2,121.30)
110318	Old-Growth Forests Dynamics	UBNRMD	PI Mark Ducey	9,674.37	2,031.31	3,768.07	0.00	0.00	15,473.75
110319	Long-Term Research in Northern	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110320	Chaga Resources in the WMNF	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110321	NSRC: Theme 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110322	Effects of Stress Factors	UBNRSF	PI Serita Frey	590.00	46.61	6,664.12	0.00	0.00	7,300.73
110323	PnET-CN Model Enhancement	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110324	NRCS Turtle Monitoring-Conserv	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
110326	NH Invasives Academy	UXNTMC	PI Malin Clyde	13,020.25	4,420.57	3,519.60	0.00	0.00	20,960.42
110328	Northern Forest Response	UBNRHA	PI Heidi Asbjornsen	7,914.75	518.61	0.00	0.00	0.00	8,433.36
110329	USDA Pest Management 17-20	UXFDAE	PI Alan Eaton	34,582.04	11,009.65	4,133.25	0.00	0.00	49,724.94
110329	USDA Pest Management 17-20	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
110330	Southern Pine Beetle Long Isl	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110332	Seed-Propagated Strawberries	UBANLM	PI Lise Mahoney	6,306.62	435.10	2,526.74	0.00	0.00	9,268.46
110333	Forage Brassicas	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110334	Optimizing Aquaponic Production	UBANTG	PI Todd Guerdat	19,585.00	3,224.68	11,518.87	0.00	0.00	34,328.55
110335	Microbiome & Methane Emissions	UBANAB	PI Andre Brito	0.00	0.00	11,293.79	0.00	0.00	11,293.79
110336	Tracking the Vernal Window	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
110337	EAB Adult Rearing & Ash Phloem	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110338	Sensor Network Research	UZESMM	PI Mary Martin	2,773.07	219.67	(201.91)	0.00	0.00	2,790.83
110339	American Ash Resistance	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110340	Forest Pest Outreach FY 2018	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110341	Forest Practices Support 18-21	UXNTKB	PI Karen Bennett	13,029.56	4,899.02	3,828.18	0.00	0.00	21,756.76
110341	Forest Practices Support 18-21	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
110342	Urban FIA Analytical Assist	UZESKJ	PI Katie Jennings	58,826.74	22,101.65	8,092.78	0.00	0.00	89,021.17
110343	Town Forests & Citizen Science	UXNTHA	PI Haley Andreozzi	27,144.37	9,866.77	11,674.13	0.00	0.00	48,685.27
110343	Town Forests & Citizen Science	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
110343	Town Forests & Citizen Science	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110345	2018-20 Crop Insurance & Risk	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
110345	2018-20 Crop Insurance & Risk	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
110346	Assisting Maple Syrup Producer	UXFDHB	PI Heather Bryant	0.00	0.00	0.00	0.00	0.00	0.00
110347	Benchmarks for NE High-Value	UXCMSW	PI Seth Wilner	47,166.04	4,240.22	22,420.17	0.00	0.00	73,826.43
110347	Benchmarks for NE High-Value	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
110348	NH's Food Safety Education	UXFDAH	PI Ann Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
110349	TeleECHO Infrastructure	UFNUGH	PI Gene Harkless	0.00	0.00	59,595.86	0.00	0.00	59,595.86
110350	2018-19 NH Rural Tech Assist	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
110351	Bioenergy Feedstock Yield	UBNRJU	PI John Gunn	14,668.22	5,501.63	90,481.76	0.00	0.00	110,651.61
110352	Mammals & Mycorrhizal Fungi	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
110352	Mammals & Mycorrhizal Fungi	UBNRRY	PI Ryan Stephens	7,454.76	2,377.73	1,580.03	0.00	0.00	11,412.52
110353	National Vistor Use Monitoring	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
110354	Small Mammal Population	UBNRBR	PI Rebecca Rowe	13,152.26	979.16	66.64	0.00	0.00	14,198.06
110355	Urban FIA Analytical:L.Lepine	UZESLL	PI Lucie Lepine	42,270.51	15,883.57	5,815.46	0.00	0.00	63,969.54
110356	Climate Risk on Working Lands	UBNRTH	PI Theodore Howard	41,622.62	15,589.57	1,437.67	0.00	0.00	58,649.86
110357	Green Mountain National Forest	UFRMMF	PI Michael Ferguson	16,204.20	1,214.19	5,603.35	0.00	0.00	23,021.74
110358	Forest Pest Outreach 2019	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110359	American Ash Resistance	UBNRJG	PI Jeff Garnas	1,722.50	0.00	(2,069.72)	0.00	0.00	(347.22)
110360	Supplement	UZESMV	PI Matthew Vadeboncoeur	19,735.79	7,414.32	2,715.02	0.00	0.00	29,865.13
110361	Functional Diversity	UBNRBR	PI Rebecca Rowe	(1,744.88)	0.00	(747.81)	0.00	0.00	(2,492.69)
110361	Functional Diversity	UBNRMD	PI Mark Ducey	40,563.66	3,957.74	48,997.55	0.00	0.00	93,518.95
110363	Effects of Environmental	UBNRSF	PI Serita Frey	2,558.96	586.17	0.00	0.00	0.00	3,145.13
110364	LiDAR- Enabled Monitoring	UBNRMD	PI Mark Ducey	7,906.37	243.34	8,931.60	0.00	0.00	17,081.31
110365	Forest Pest Outreach 2020	UXNTSR	PI Steven Roberge	1,584.32	595.68	384.71	0.00	0.00	2,564.71
110366	Assessing Insect Communities A	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110367	Acer Saccharum	UBNRHA	PI Heidi Asbjornsen	27,131.30	410.76	13,728.07	0.00	0.00	41,270.13
110368	Integrated Understanding of	UBNRJG	PI Jeff Garnas	112,178.17	21,803.05	11,761.05	0.00	0.00	145,742.27
110369	NH Building Community Resilienc	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
110369	NH Building Community Resilienc	UXYTKL	PI Kendra Lewis	50,844.47	19,101.72	55,903.04	0.00	0.00	125,849.23
110370	Landowner Engagement Improves	UXNTSR	PI Steven Roberge	8,061.71	3,028.69	24,037.08	0.00	0.00	35,127.48
110371	Gene Editing Intractable Micro	UBMCLT	PI Louis S Tisa	40,826.73	14,325.91	28,382.82	0.00	0.00	83,535.46
110372	A Multi-Regional Approach	UBANAB	PI Andre Brito	46,711.04	8,191.73	275,192.58	0.00	0.00	330,095.35
110372	A Multi-Regional Approach	UBANAS	Animal Science	0.00	0.00	0.00	0.00	0.00	0.00
110373	Identifying Poor Quality Fores	UXNTSR	PI Steven Roberge	22,504.80	8,458.58	8,050.43	0.00	0.00	39,013.81
110374	Natural Inquirer and GLOBE Cro	UALCJB	Leitzel Center-Jennifer Bourgeault	870.00	69.09	330.57	0.00	0.00	1,269.66
110375	USDA ACER	UBNRHA	PI Heidi Asbjornsen	49,304.46	1,935.02	73,129.14	0.00	0.00	124,368.62
110376	Northeast 4-H Collaborative: C	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
110376	Northeast 4-H Collaborative: C	UXYTKG	PI Kate Guerdat	37,078.13	12,888.07	281,316.65	0.00	0.00	331,282.85
110377	Distance Learning and Telemedi	UFNUGH	PI Gene Harkless	0.00	0.00	21,671.82	0.00	0.00	21,671.82
110378	StS: FroSen: Novel soil frost	UZESAC	PI ALEXANDRA CONTOSTA	77,883.11	13,686.01	65,580.54	0.00	0.00	157,149.66
110379	Comparative Microbial Genomics	UBMCDN	PI David Needle	29,242.78	10,733.38	25,156.63	0.00	0.00	65,132.79
110379	Comparative Microbial Genomics	UBMIDN	PI DAVID NEEDLE	0.00	0.00	0.00	0.00	0.00	0.00
110380	Mechanisms for adaptation	UBNREM	PI Eric Morrison	59,827.09	22,941.42	1,072.89	0.00	0.00	83,841.40
110380	Mechanisms for adaptation	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110381	Drought Sensitivity in East US	UZESJG	PI Jessica Gersony	52,880.33	19,867.51	1,170.13	0.00	0.00	73,917.97
110382	FIA Analytical Assistance	UZESLL	PI Lucie Lepine	0.00	0.00	0.00	0.00	0.00	0.00
110383	Acquisition of UHPLC-MS-MS In	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
110384	Field variation in emamectin b	UBNRJG	PI Jeff Garnas	27,854.59	1,286.67	8,149.57	0.00	0.00	37,290.83
110385	Eyes from the sky:Synthesizing	UZESJX	PI Jingfeng Xiao	12,250.44	4,606.17	0.00	0.00	0.00	16,856.61

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
110386	University of New Hampshire 20	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
110386	University of New Hampshire 20	UXFDAW	PI ANNA WALLINGFORD	78,882.60	17,846.93	10,267.62	0.00	0.00	106,997.15
110387	Risk assessment of non-target	UBNRJG	PI Jeff Garnas	0.00	0.00	969.17	0.00	0.00	969.17
110388	Diversifying the maple syrup i	UBNRHA	PI Heidi Asbjornsen	3,702.88	294.08	21,704.44	0.00	0.00	25,701.40
110389	Forest Pest Outreach FY 2021	UXNTSR	PI Steven Roberge	27,414.17	10,292.67	6,654.07	0.00	0.00	44,360.91
110390	Defining and exploiting market	UBANTD	PI Tom Davis	10,694.95	847.79	12,711.60	0.00	0.00	24,254.34
110391	Measuring and Managing what Ma	UBNRPL	Natalie P Lounsbury	22,086.52	8,289.03	1,208.38	0.00	0.00	31,583.93
110392	The Earth Around Us - Water	UALCJB	Leitzel Center-Jennifer Bourgeault	2,543.57	511.55	1,130.37	0.00	0.00	4,185.49
110393	Informing Species Status Asses	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
110394	Increasing Consumer Participat	UBANAN	PI Analena Bruce	6,242.89	494.90	3,278.61	0.00	0.00	10,016.40
110395	Advancing Blueberry Plant Prot	UBBIIM	PI Istvan Miko	4,823.46	382.74	3,123.56	0.00	0.00	8,329.76
110395	Advancing Blueberry Plant Prot	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
110396	Credit Ready Meat and Poultry	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
110397	Movement Dynamics of Enamectin	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
110398	Women & Woodlands: Increasing	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
110399	AFRI Seed Grant	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
111D80	2014 Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D81	2014 Program Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D82	2014 Brian Doyle Fellowships	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D83	2014-17 NHSG Extension	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D84	2014-2017 NHSG Communities	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D85	2014-17 NHSG Climate	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D86	Clam Leukemia Transcriptomes	UBMCCV	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
111D87	Long-Line Nori Aquaculture	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
111D88	Lamprey River Flood Damage	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
111D89	Great Bay Sediment Nutrients	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
111D90	2014-17 NHSG Education	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D91	2014-17 NHSG Communications	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
111D92	2014-17 NHSG Ocean Projects	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D94	Genomic Tools for Cod Fish	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111D97	Program Development indirect	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D98	Climate Adaptation for Roads	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00
111D99	Pathogens in Oysters	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E03	Does Low pH Impact Lobsters	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111E06	Genome Seq: Mya Arenaria	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
111E07	Double-Net Pen Raft	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
111E10	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E12	Fishermen at Shoals Marine Lab	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E13	Snail Threat to Marsh Plants	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111E14	TS Sensor	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111E16	Continuation of NOAA JHC	UZOMLM	PI Larry Mayer	100,805.59	16,111.32	466,761.79	0.00	0.00	583,678.70
111E16	Continuation of NOAA JHC	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
111E17	Continuation of NOAA JHC-Off	UZOMLM	PI Larry Mayer	13,954.77	5,247.00	10,041.00	0.00	0.00	29,242.77
111E18	SG Aquaculture-Tech Transfer	UZMSCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
111E18	SG Aquaculture-Tech Transfer	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111E22	Discard Mortality in the Gulf	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E23	Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E24	Development Supplement	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E25	Coastal Environmental Literacy	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
111E26	Future Resilience Research	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E27	Interactions in Dune Systems	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
111E28	Limulus Bleeding Impacts-Horse	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111E29	Chemical Signatures as Tags	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111E30	Emerging Oyster Industry in NH	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111E32	FIREX	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
111E35	Plymouth State-Chabot	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E36	Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E37	Pathogenic Vibrio in NH	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E38	Cod Genomics Stock Structure	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111E40	IT Support for NOAA UNH Employ	UZOMBC	PI Brian Calder	0.00	0.00	14,781.48	0.00	0.00	14,781.48
111E42	Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
111E45	GARFO Workshops	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E46	Cartographer	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E47	Enhanced Nutrient Recovery	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
111E49	Assessment Atlantic Wolffish	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111E50	SeaGrant Resiliency Proj. 2017	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111E52	CRRC Admin	UDCENK	PI Nancy Kinner	244,603.27	27,003.84	275,868.96	0.00	0.00	547,476.07
111E52	CRRC Admin	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	0.00	0.00	0.00	0.00
111E53	Alleviate Eider Duck Predation	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
111E54	Garfo Fishing Gear Workshops	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E55	CRRC Subcontracts	UDCENK	PI Nancy Kinner	0.00	0.00	26,235.00	0.00	0.00	26,235.00
111E56	ERMA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E57	Underutilized Fish Species	UEHTDR	PI Dan Remar	0.00	0.00	0.00	0.00	0.00	0.00
111E58	Network Visioning Project	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111E59	NH Sea Grant 2018-2021 Omnibus	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
111E59	NH Sea Grant 2018-2021 Omnibus	UXYTMW	PI Mark Wiley	0.00	0.00	327.06	0.00	0.00	327.06
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSDF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
111E59	NH Sea Grant 2018-2021 Omnibus	UZMSEC	PI Erik Chapman	59,243.83	19,817.76	43,002.79	0.00	0.00	122,064.38
111E60	Sustainability of NE Aquacult	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
111E61	BioAcoustic Summer School	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	5,378.93	0.00	0.00	5,378.93
111E62	ERMA Continue of Tasks	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111E63	Berlinsky-Striped Bass	UBANDB	PI David Berlinsky	5,123.24	404.74	6,798.95	0.00	0.00	12,326.93
111E64	Program Development	UZMSEC	PI Erik Chapman	0.00	0.00	5,996.68	0.00	0.00	5,996.68
111E65	Chen Dartmouth Sub	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E66	Communications	UZMSEC	PI Erik Chapman	104,688.35	30,634.38	24,254.15	0.00	0.00	159,576.88
111E67	Watson Jonah Crabs	UBBIWW	PI Winsor Watson	1,258.36	0.00	2,353.85	0.00	0.00	3,612.21
111E68	Watts Ecosystem Assessments	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
111E69	Whistler Vibrio	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E71	Low Cost Nitrate Sensors	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
111E72	Education	UXYTMW	PI Mark Wiley	75,454.81	26,855.56	12,268.44	0.00	0.00	114,578.81
111E73	Extension	UXNTJP	PI Julia Peterson	123,920.23	46,550.64	31,646.44	0.00	0.00	202,117.31
111E74	Workforce Development	UXYTMW	PI Mark Wiley	8,552.43	677.90	15,600.76	0.00	0.00	24,831.09
111E76	Coastal Conflicts	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
111E77	2018-19 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111E78	Fellowship Program Supplement	UZMSEC	PI Erik Chapman	26,712.82	1,288.71	8,016.21	0.00	0.00	36,017.74
111E79	Offshore Aquaculture Demo	UZMSMC	PI Michael Chambers	33,395.37	7,374.87	52,921.43	0.00	0.00	93,691.67
111E80	Fisheries Non-Fisherman Workshops	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E81	iXblue	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
111E82	Mouser-Development	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111E83	Emerging Shellfish Aquaculture	UBNRSJ	PI Stephen Jones	82,801.69	19,984.41	98,919.22	0.00	0.00	201,705.32
111E84	Offshore Wind Energy Dev in NH	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
111E85	Preliminary Analysis of PFAS	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111E86	Oyster Relay	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111E87	Artificial Lobster Bait	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111E88	Microplastic Particle Distrib	UBBIBB	PI Bonnie Brown	0.00	0.00	0.00	0.00	0.00	0.00
111E89	Comparative Study of Eelgrass	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
111E90	Biological Stock Structure	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
111E91	Oyster Larvae and Recruitment	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
111E92	SG: Regional Lobster Extension	UXNTGB	PI Gabriela Bradt	10,507.60	3,947.41	3,758.33	0.00	0.00	18,213.34
111E93	Sea Grant Visioning Efforts	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111E94	Fishing Gear Workshops	UXNTGB	PI Gabriela Bradt	2,186.82	822.24	1,519.59	0.00	0.00	4,528.65
111E95	Usefulness of High-Resolution	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
111E96	NH American Eel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
111E96	NH American Eel	UXYTMW	PI Mark Wiley	23,367.55	5,571.13	10,336.56	0.00	0.00	39,275.24
111E97	ASV Funding	UZOMLM	PI Larry Mayer	13,243.35	4,979.46	517,764.57	0.00	0.00	535,987.38
111E98	IT Support NOAA UNH Employ CF	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111E99	Undercurrents	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111F00	Saildrone Surveyor: Deep Ocean	UZOMLM	PI Larry Mayer	17,381.22	6,535.34	272,480.86	0.00	0.00	296,397.42
111F01	CAMPI	UDCENK	PI Nancy Kinner	14,849.16	449.70	65,319.26	0.00	0.00	80,618.12
111F02	Oil Database	UDCENK	PI Nancy Kinner	8,588.82	3,227.45	4,159.31	0.00	0.00	15,975.58
111F03	Jesse Ross - 2020 Knauss	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F04	ERMA FY20-21	UDCENK	PI Nancy Kinner	0.00	0.00	29,240.75	0.00	0.00	29,240.75
111F05	Rainbow Smelt in NH	UBBINF	PI Nathan Furey	18,587.71	2,255.55	31,033.49	0.00	0.00	51,876.75
111F06	Seabirds as Indicators	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F06	Seabirds as Indicators	UZMSCE	PI Elizabeth Craig	18,489.59	642.04	17,456.95	0.00	0.00	36,588.58
111F07	Role of Dune Overtopping	UZMSDF	PI Diane Foster	41,441.45	2,837.98	30,740.08	0.00	0.00	75,019.51
111F08	Wastewater Treatment Processes	UDCEPM	PI Paula J. Mouser	18,198.90	464.95	38,229.78	0.00	0.00	56,893.63
111F09	NH SG Grad Fellowship 2020	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
111F10	Tidal Marsh in Hampton	UBBIGM	PI Gregg E Moore	39,316.53	5,273.02	33,818.73	0.00	0.00	78,408.28
111F11	Furey Graduate Fellowship	UBBINF	PI Nathan Furey	2,846.19	224.85	4,655.85	0.00	0.00	7,726.89
111F12	Graduate Summer Fellowship	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
111F13	CV19 Aquaculture Supplement	UZMSEC	PI Erik Chapman	4,884.34	1,515.82	4,800.00	0.00	0.00	11,200.16
111F14	Drivers of Temporal and Spatia	UBNRWM	PI William Mcdowell	35,708.82	1,792.91	19,547.59	0.00	0.00	57,049.32
111F15	Lumpfish Broodstock Program	UBBIEF	PI Elizabeth Fairchild	24,226.65	7,033.66	32,642.12	0.00	0.00	63,902.43
111F16	Oyster Enhancement & PFA	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F17	C19 Assessing Removal Efficacy	UDCEPM	PI Paula J. Mouser	1,125.00	0.00	230.17	0.00	0.00	1,355.17
111F18	ICCORG	UDCENK	PI Nancy Kinner	54,013.16	20,306.90	26,160.65	0.00	0.00	100,480.71
111F19	2021-22 NOAA Great Bay System	UZMSTG	PI Thomas Gregory	83,275.55	15,540.40	38,182.60	0.00	0.00	136,998.55
111F20	Channeled Whelk Fishery	UBBIEF	PI Elizabeth Fairchild	32,577.70	6,575.55	34,008.35	0.00	0.00	73,161.60
111F21	B2S Industry Challenge: Enhanc	UZMSDF	PI Diane Foster	19,022.94	3,494.25	34,722.28	0.00	0.00	57,239.47
111F22	Continuation of the NOAA Joint	UZCCOM	Center for Coastal & Ocean Mapping	565.00	45.77	308.43	0.00	0.00	919.20
111F22	Continuation of the NOAA Joint	UZOMLM	PI Larry Mayer	2,373,000.41	651,587.44	1,834,593.63	0.00	0.00	4,859,181.48
111F23	JHC Other Activities	UZOMLM	PI Larry Mayer	461,717.05	161,915.69	235,494.11	0.00	0.00	859,126.85

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
111F24	IT Support NOAA - 3 users	UZOMBC	PI Brian Calder	0.00	0.00	2,297.36	0.00	0.00	2,297.36
111F25	Fiscal Year 2021 National Sea	UZMSEC	PI Erik Chapman	27,846.00	2,199.84	796.00	0.00	0.00	30,841.84
111F26	Joint Hydrographic B. Calder	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F26	Joint Hydrographic B. Calder	UZOMLM	PI Larry Mayer	0.00	0.00	226,259.85	0.00	0.00	226,259.85
111F27	Joint Hydrographic V. Schmidt	UZOMLM	PI Larry Mayer	0.00	0.00	24,472.88	0.00	0.00	24,472.88
111F27	Joint Hydrographic V. Schmidt	UZOMVS	PI Val Schmidt	0.00	0.00	0.00	0.00	0.00	0.00
111F28	Joint Hydrographic W Fessenden	UZOMLM	PI Larry Mayer	0.00	0.00	251,550.60	0.00	0.00	251,550.60
111F29	Joint Hydrographic Brian Calde	UZOMBC	PI Brian Calder	0.00	0.00	0.00	0.00	0.00	0.00
111F29	Joint Hydrographic Brian Calde	UZOMLM	PI Larry Mayer	0.00	0.00	5,528.32	0.00	0.00	5,528.32
111F30	Joint Hydrographic William Fes	UZOMLM	PI Larry Mayer	0.00	0.00	5,344.89	0.00	0.00	5,344.89
111F32	Coastal Roundtable	UZMSEC	PI Erik Chapman	0.00	0.00	8,733.75	0.00	0.00	8,733.75
111F33	French EDA	UXCMCF	PI Charles French	24,927.14	9,365.20	8,916.05	0.00	0.00	43,208.39
111F34	Seasonal Changes in Salt Marsh	UDMETM	PI Tracy L. Mandel	4,893.88	0.00	106.12	0.00	0.00	5,000.00
111F35	CRRC-Research	UDCENK	PI Nancy Kinner	4,587.40	1,723.39	3,249.99	0.00	0.00	9,560.78
111F36	NH Sea Grant Fellowship 2021	UBBINF	PI Nathan Furey	8,015.00	633.79	11,336.29	0.00	0.00	19,985.08
111F37	SeaGrant NE Reg Ext Program	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
111F38	C19 Suppl Funding	UXNTGB	PI Gabriela Bradt	5,607.97	2,106.60	2,005.80	0.00	0.00	9,720.37
111F39	Integrating Ropeless Gear	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
111F40	Coastal Communities' Pavement	UDCEJD	PI Jo Sias	29,640.81	1,350.10	16,475.42	0.00	0.00	47,466.33
111F41	C-19 Accelerating Entrepreneur	UZMSEC	PI Erik Chapman	8,718.75	688.79	2,516.72	0.00	0.00	11,924.26
111F42	CRRC Admin 2021-2026	UDCENK	PI Nancy Kinner	4,815.50	0.00	31,960.78	0.00	0.00	36,776.28
111F43	Participant Support	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
111F44	Leveraging multi-species and m	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
111F45	IT Support for NOAA Employees	UZOMBC	PI Brian Calder	0.00	0.00	48,184.10	0.00	0.00	48,184.10
111F46	Coordinated Ocean Energy Exper	UZMSEC	PI Erik Chapman	0.00	0.00	6,354.72	0.00	0.00	6,354.72
111F47	Supplement	UZOMLM	PI Larry Mayer	34,778.32	8,240.59	36,138.64	0.00	0.00	79,157.55
111F48	CAMPRI	UDCENK	PI Nancy Kinner	0.00	0.00	4,961.59	0.00	0.00	4,961.59
111F49	NH Sea Grant Omnibus 2022-2024	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F50	Dartmouth Subaward	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F51	Team Lump: Lumpfish Mapping Pr	UBBIEF	PI Elizabeth Fairchild	6,357.27	504.59	3,533.87	0.00	0.00	10,395.73
111F52	NE Sea Vegetable Aquaculture	UBBICF	PI Chris Neefus	15,633.75	1,152.36	9,773.60	0.00	0.00	26,559.71
111F53	What Goes With the Flow?	UDESCL	PI - Thomas C. Lippmann	6,809.62	533.14	3,781.53	0.00	0.00	11,124.29
111F54	Improving Vibrio Mgt in Oyster	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
111F55	Development and Evaluation of	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
111F56	Consortium for Advanced Space	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
111F57	NERRS Fellowship: Groundtruthi	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
112150	Hawaii Seed Dispersal	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
112169	Models for Manufacturing	UDMEMK	PI Marko Knezevic	36,934.65	1,182.75	27,075.10	0.00	0.00	65,192.50
112170	Hierarchical-Fractal Interface	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
112180	Cycle of Ice-Ocean Interaction	UZOMDC	PI Dale Chayes	0.00	0.00	0.00	0.00	0.00	0.00
112181	SAS Performance Estimation	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112182	Scattering Mechanisms	UZOMAL	PI Anthony Lyons	0.00	0.00	0.00	0.00	0.00	0.00
112183	Monitoring Odontocete Shifts	UZMSJM	PI Jennifer Miksis Olds	8,537.49	3,210.09	6,088.85	0.00	0.00	17,836.43
112184	Blue and Fin Whales Density	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
112187	ISM Velocity with IBEX and Uly	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
112188	LF-VLF Radio Waves	UZSPDW	PI Joseph Dwyer	21,416.75	1,691.95	11,669.89	0.00	0.00	34,778.59
112190	High Reynolds Numbers	UDMECK	PI Joseph Klewicki	43,911.58	3,473.41	28,611.42	0.00	0.00	75,996.41
112192	Development of Autonomous	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
112193	High-Frequency Scattering	UZOMAL	PI Anthony Lyons	11,273.61	4,238.85	7,833.79	0.00	0.00	23,346.25

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
112195	Underwater Munitions Pressure	UDMELF	PI Diane Foster	25,675.87	652.61	18,900.07	0.00	0.00	45,228.55
112197	Exploitation of the CTBTO	UZMSDB	PI David Bradley	0.00	0.00	0.00	0.00	0.00	0.00
112199	Cold Regions Operations	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
112200	The Origin of HF and VHF	UZSPLN	PI Ningyu Liu	62,221.52	4,007.28	40,421.55	0.00	0.00	106,650.35
112200	The Origin of HF and VHF	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
112201	Synthetic Polymers	UDCHEB	PI Erik B Berda	18,327.67	1,452.32	9,988.90	0.00	0.00	29,768.89
112203	DoD CRREL Testing Services Con	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
112204	Ocean Acoustics	UZACJM	PI Jennifer Miksis-Olds	144,445.85	31,910.81	122,009.74	0.00	0.00	298,366.40
112206	Temporal Changes Seafloor	UZOMAL	PI Anthony Lyons	52,611.88	17,461.29	44,328.16	0.00	0.00	114,401.33
112207	IPA Navy	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
112208	ARMY AEOP	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
112209	Upper Atmosphere Emulation Fac	UZSPCJ	PI James Clemmons	0.00	0.00	3,195.13	0.00	0.00	3,195.13
112210	Next-Generation Neutron Imager	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
112210	Next-Generation Neutron Imager	UZSPMM	PI Mark Mcconnell	182.84	68.75	53,611.14	0.00	0.00	53,862.73
112211	Multi-Look SAS Techniques	UZOMAL	PI Anthony Lyons	41,792.01	15,703.19	29,524.72	0.00	0.00	87,019.92
112212	DURIP	UZOMAL	PI Anthony Lyons	0.00	0.00	304,655.70	0.00	0.00	304,655.70
112213	UUV-ASV System	UDMEMT	PI May-Win Thein	40,111.94	0.00	53,806.45	0.00	0.00	93,918.39
112214	AEON in the NW Atlantic	UZACJM	PI Jennifer Miksis-Olds	114,955.28	30,402.37	1,089,331.95	0.00	0.00	1,234,689.60
112214	AEON in the NW Atlantic	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
112215	Application of EMD detection	UDEENK	PI Nicholas Kirsch	93,207.97	13,664.35	218,688.70	0.00	0.00	325,561.02
112216	Acoustic Scattering from Biolo	UZACAL	PI Anthony Lyons	31,858.54	8,760.97	26,820.91	0.00	0.00	67,440.42
112217	SeaBASS 2020	UZACJM	PI Jennifer Miksis-Olds	5,843.70	2,197.20	7,166.13	0.00	0.00	15,207.03
112218	Social Media Comprehension	UCPYLA	PI Laura Allen	34,795.81	6,852.90	142,004.75	0.00	0.00	183,653.46
112219	UNH GenCyber Camp	UDCSKG	PI Kenneth M. Graf	26,536.65	2,096.40	28,023.67	0.00	0.00	56,656.72
112220	Gol II.1 Task A 01-25-21 to 1-24-24	UZACJM	PI Jennifer Miksis-Olds	0.00	0.00	(24,755.46)	0.00	0.00	(24,755.46)
112220	Gol II.1 Task A 01-25-21 to 1-24-24	UZESJJ	PI Jennifer Jacobs	59,152.31	8,138.30	129,839.50	0.00	0.00	197,130.11
112221	CLIN 0002	UZSPMM	PI Mark Mcconnell	118,876.32	38,142.99	295,360.32	0.00	0.00	452,379.63
112222	Leitzel Center - Nickerson	UALCLN	PI Laura Nickerson	3,061.76	1,151.21	1,482.97	0.00	0.00	5,695.94
112223	IPA, Navy	URPISP	PI Sharyn Potter	13,363.00	3,615.64	0.00	0.00	0.00	16,978.64
112225	Microstructure design and proc	UDMEMK	PI Marko Knezevic	22,944.39	1,066.99	22,165.08	0.00	0.00	46,176.46
112226	Connecting the fluid free-surf	UDMETM	PI Tracy L. Mandel	34,369.69	1,251.72	27,248.83	0.00	0.00	62,870.24
112227	Radio Interferometer For Thund	UZSPLN	PI Ningyu Liu	985.78	370.67	98,457.59	0.00	0.00	99,814.04
112228	0002 Goal 1 Task A-01-24-23	UZESJJ	PI Jennifer Jacobs	49,012.86	13,908.41	94,533.36	0.00	0.00	157,454.63
112229	0003 Goal II:2 Task A 1-24-23	UZESJJ	PI Jennifer Jacobs	61,108.77	11,319.58	38,422.76	0.00	0.00	110,851.11
112231	Measuring and Modeling Interna	UZOMAL	PI Anthony Lyons	17,570.46	6,595.66	12,689.11	0.00	0.00	36,855.23
112232	Characterizing Ambient Ocean	UZACMA	PI MAHDI AL-BADRAWI	13,220.71	2,516.89	17,573.60	0.00	0.00	33,311.20
112233	GOL II1 TskB 1-25-22 - 1-24-25	UZESJJ	PI Jennifer Jacobs	23,243.86	5,858.64	14,696.79	0.00	0.00	43,799.29
112234	GOL II.1 Tsk C 1-25-22 to 1-24-24	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
112235	Gol II.2 Tsk B 01-25-23 to 1-24-25	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
112236	Gol II.1 Tsk E 1-25-23 to 1-24-25	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
112237	Gol II.1 Tsk D 01-25-23 to 1-24-25	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
114000	HUD Assisted DisableResidents	UFDDDB	PI Debra Brucker	(65.27)	(24.54)	(45.35)	0.00	0.00	(135.16)
115111	Assessment of Offshore Sources	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
115121	Sparrow Nanotag	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115122	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhano	0.00	0.00	0.00	0.00	0.00	0.00
115123	FWS: Shrubland Bird	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
115125	Ditch Plug Removal at PRNWR	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115126	WRRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115127	WWRC Info Transfer	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
115128	WWRC Water Quality	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115129	WWRC Indicator Tools	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115131	Effects of Dissolved Organic	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115132	ADEON	UZMSJM	PI Jennifer Miksis Olds	76,091.77	21,443.71	148,711.32	0.00	0.00	246,246.80
115132	ADEON	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
115135	WWRC Administration YR2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115136	WWRC Info Transfer YR2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115137	Seafloor Video Mosaic Research	UZOMYR	PI Yuri Rzhano	0.00	0.00	0.00	0.00	0.00	0.00
115138	WWRC Water Quality Yr 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115142	Assessment: Offshore Sources 2	UDOMLW	PI Larry Ward	2,178.63	172.12	1,187.11	0.00	0.00	3,537.86
115144	Little Brown Bats Populations	UBMCJF	PI Jeffrey T Foster	0.00	0.00	0.00	0.00	0.00	0.00
115145	Clean Air Act Effectiveness	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115146	WWRC Administration Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115147	WWRC Info Transfer Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115148	WWRC Water Quality Yr3	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115149	African American Exp NPS	UCENKB	PI Kabria Baumgartner	15,019.45	1,190.68	11,884.28	0.00	0.00	28,094.41
115150	Ice Core Facility (NSF-ICF-SMO	UZESMT	PI Mark Twickler	355.59	133.70	247.09	0.00	0.00	736.38
115151	Nicrophorus Americanus	UBBICH	PI Carrie Hall	0.00	0.00	1,911.03	0.00	0.00	1,911.03
115152	Clean Air Act Effectiveness 2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115153	WWRC Administration Yr 4	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115154	WWRC Info Transfer Yr 4	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115155	WWRC Micropollutant Yr 4	UDCEJL	PI Jenna Luek	0.00	0.00	0.00	0.00	0.00	0.00
115155	WWRC Micropollutant Yr 4	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
115156	WWRC Water Quality Yr 4	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115157	Oceaneering Lander Recovery	UZMSJM	PI Jennifer Miksis Olds	0.00	0.00	0.00	0.00	0.00	0.00
115158	Harmful Algal Blooms	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
115159	WWRC Administration Yr 5	UBNRWM	PI William Mcdowell	7,115.18	1,572.98	0.00	0.00	0.00	8,688.16
115160	WWRC Info Transfer Yr 5	UBNRWM	PI William Mcdowell	7,762.48	1,786.35	0.00	0.00	0.00	9,548.83
115161	WWRC Invasive Species Yr 5	UDCEAW	PI Alison Watts	1,249.76	187.91	1,003.66	0.00	0.00	2,441.33
115162	WWRC Real Time Monitoring Yr 5	UBNRWM	PI William Mcdowell	636.29	254.64	83.61	0.00	0.00	974.54
115163	WWRC Water Quality Yr 5	UBNRWM	PI William Mcdowell	(664.46)	(279.87)	0.00	0.00	0.00	(944.33)
115164	Netwinged and Deatwatch Beetle	UBBIDC	PI Don Chandler	6,191.77	490.86	1,169.47	0.00	0.00	7,852.10
115165	Clean Air Act Effectiveness 3	UBNRWM	PI William Mcdowell	289.38	126.71	807.17	0.00	0.00	1,223.26
115166	Harmful Algal Blooms-A.Watts	UDCEAW	PI Alison Watts	709.47	266.76	2,099.29	0.00	0.00	3,075.52
115167	Perennial Pepperweed Partnersh	UXNTMC	PI Malin Clyde	26,746.89	8,457.51	7,551.57	0.00	0.00	42,755.97
115168	NSF- ICF- Science Management O	UZESMT	PI Mark Twickler	29,385.27	7,728.00	19,423.53	0.00	0.00	56,536.80
115169	Assessing Effectiveness of Run	UZMSBD	PI DAVID BURDICK	40,124.11	3,863.35	19,128.78	0.00	0.00	63,116.24
115170	Clear Air Act Effectiveness 4	UBNRWM	PI William Mcdowell	68,627.94	20,433.14	113,387.18	0.00	0.00	202,448.26
115171	New England Cottontail Monitor	UBNRKA	PI Adrienne Kovach	11,683.04	657.28	5,668.75	0.00	0.00	18,009.07
115172	NH Water Resources Research Ce	UBNRWM	PI William Mcdowell	8,986.91	2,492.40	500.00	0.00	0.00	11,979.31
115173	McD Info Transfer	UBNRWM	PI William Mcdowell	10,452.74	2,910.50	2,000.00	0.00	0.00	15,363.24
115174	McD Water Quality	UBNRWM	PI William Mcdowell	11,782.14	4,396.75	2,422.34	0.00	0.00	18,601.23
115175	Ashcraft	UBNRCA	PI Catherine Ashcraft	9,639.69	763.45	0.00	0.00	0.00	10,403.14
115176	Lightbody	UDESAL	PI Anne Lightbody	6,246.36	495.18	341.21	0.00	0.00	7,082.75
115177	McD Sensors	UBNRWM	PI William Mcdowell	2,556.72	948.00	3,055.58	66.26	0.00	6,626.56
115179	YR 5 Start 5-29-2022	UBNRWM	PI William Mcdowell	0.00	0.00	19.99	0.00	0.00	19.99
116119	OVW Technical Assistance	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
116119	OVW Technical Assistance	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
116120	Transitional Living Facility	UCPYKE	PI Katie Edwards	0.00	0.00	9,091.95	0.00	0.00	9,091.95

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
116121	Hate Crime Investigations	UCFRLJ	PI Lisa Jones	75,090.60	12,999.90	94,546.17	0.00	0.00	182,636.67
116122	Investigating Child Pornography	UCFRKL	PI Kimberly Lema	25,690.91	8,209.51	37,760.75	0.00	0.00	71,661.17
116123	National Survey of Internet &	UCFRKL	PI Kimberly Lema	50,797.52	13,427.22	59,040.20	0.00	0.00	123,264.94
116123	National Survey of Internet &	UCFRL0	Family Research Lab	6,757.25	536.51	3,683.35	0.00	0.00	10,977.11
116124	Trends and New Directions	UCFRKL	PI Kimberly Lema	90,037.35	21,519.25	139,100.43	0.00	0.00	250,657.03
116124	Trends and New Directions	UCFRL0	Family Research Lab	5,730.00	454.35	3,333.76	0.00	0.00	9,518.11
116125	Improving Outcomes for Domesti	UCFRKL	PI Kimberly Lema	52.89	19.88	36.75	0.00	0.00	109.52
116125	Improving Outcomes for Domesti	UCFRLJ	PI Lisa Jones	33,515.50	10,124.34	22,053.15	0.00	0.00	65,692.99
116126	Victims of Technology- Facilit	UCFRDF	PI David Finkelhor	39,644.50	6,433.45	197,849.32	0.00	0.00	243,927.27
116127	Improving the response to Vict	UCFRKL	PI Kimberly Lema	11,005.08	2,844.88	41,934.08	0.00	0.00	55,784.04
116128	Evaluation of Boston Area Rape	URPIEM	PI Elizabeth Moschell	9,008.14	3,382.60	6,698.08	0.00	0.00	19,088.82
117001	OSHA Train-the-Trainer for You	UFDDST	PI Mary St. Jacques	12,439.99	4,677.41	8,705.71	0.00	0.00	25,823.11
117002	OSHA Capacity Building	UFDDST	PI Mary St. Jacques	58,212.06	20,205.00	23,280.28	0.00	0.00	101,697.34
11AG03	Ovarian Vascular Network 2018	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11AI04	Building-Maint Ovarian NetworK 2020	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11AJ04	BuildingMaintaining Ovarian 2021	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11AJ04	BuildingMaintaining Ovarian 2021	UBMCPT	PI Paul Tsang	0.00	0.00	3,440.81	0.00	0.00	3,440.81
11AK05	Ovarian vascular network 2022	UBAECF	AES Carry Forward	0.00	0.00	542.15	0.00	0.00	542.15
11AK05	Ovarian vascular network 2022	UBMCPT	PI Paul Tsang	0.00	0.00	6,317.78	0.00	0.00	6,317.78
11HE00	Hatch Administration 2016	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11HH00	Hatch Administration 2019	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11HH00	Hatch Administration 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HH00	Hatch Administration 2019	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11HH00	Hatch Administration 2019	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11HH09	Exploratory Research 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH09	Exploratory Research 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HH09	Exploratory Research 2019	UBANML	PI Marta Lima	0.00	0.00	0.00	0.00	0.00	0.00
11HH09	Exploratory Research 2019	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
11HH09	Exploratory Research 2019	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HH56	Use of phosphodiesterase 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH56	Use of phosphodiesterase 2019	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
11HH57	Applied Agricultural Genomics 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH57	Applied Agricultural Genomics 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HH57	Applied Agricultural Genomics 2019	UBANTD	PI Tom Davis	0.00	0.00	0.00	0.00	0.00	0.00
11HH58	Soil Organic Matter Formation 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH58	Soil Organic Matter Formation 2019	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11HH60	Varieties & Small Fruit Prod 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH60	Varieties & Small Fruit Prod 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HH60	Varieties & Small Fruit Prod 2019	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11HH62	Frankia-Actinorhizal Plant 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HH62	Frankia-Actinorhizal Plant 2019	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11HH64	Improving finfish production 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH64	Improving finfish production 2019	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11HH68	The Ecology of Soil Health 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH68	The Ecology of Soil Health 2019	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
11HH69	Interspecies Hybrids Squash 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH69	Interspecies Hybrids Squash 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HH69	Interspecies Hybrids Squash 2019	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11HH70	Wind Turbine Induced Noise 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HH70	Wind Turbine Induced Noise 2019	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
11HH71	Impacts on Shellfish Safety 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH71	Impacts on Shellfish Safety 2019	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HH72	Recirculating Aquaponic System 2019	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HH73	NH Watershed Management 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH73	NH Watershed Management 2019	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
11HH74	Pop structure & heterogeneity 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH74	Pop structure & heterogeneity 2019	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
11HH75	Behavioral Genomics Larval 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH75	Behavioral Genomics Larval 2019	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
11HH76	Biomarkers for metagenomics 2019	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HH77	Ecological InvasionST36 Vibrio 2019	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HH78	Water Quality,River Network 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH78	Water Quality,River Network 2019	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HH79	Ecosystem Services Oyster Farms2019	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11HH80	Quantifying the drivers of weed2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH80	Quantifying the drivers of weed2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HH80	Quantifying the drivers of weed2019	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11HH81	Soil Microbial Growth 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH81	Soil Microbial Growth 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HH81	Soil Microbial Growth 2019	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
11HH82	Soil Microbiome in NH Ag 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH82	Soil Microbiome in NH Ag 2019	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
11HH83	Mapping productivity and climat2019	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11HH84	Integrating Sea Urchins ME 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH84	Integrating Sea Urchins ME 2019	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11HH85	Minimize Sea Lice Infestation 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HH85	Minimize Sea Lice Infestation 2019	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
11HI00	Hatch Administration 2020	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11HI00	Hatch Administration 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HI00	Hatch Administration 2020	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11HI09	Exploratory Research 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HI09	Exploratory Research 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HI09	Exploratory Research 2020	UBANAN	PI Analena Bruce	0.00	0.00	0.00	0.00	0.00	0.00
11HI09	Exploratory Research 2020	UBANMS	PI Muhammad Shahid	0.00	0.00	0.00	0.00	0.00	0.00
11HI09	Exploratory Research 2020	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11HI68	The Ecology of Soil Health 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HI68	The Ecology of Soil Health 2020	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
11HI72	Recirculating Aquaponic Systems2020	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
11HI73	NH Watershed Management 2020	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
11HI75	Behavioral Genomics Larval 2020	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
11HI76	Biomarkers for metagenomics 2020	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HI77	Ecological InvasionST36 Vibrio2020	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
11HI78	Water Quality,River Network 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HI78	Water Quality,River Network 2020	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
11HI79	Ecosystem Services Oyster Farms2020	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
11HI80	Quantifying the drivers of weed2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11H180	Quantifying the drivers of weed2020	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11H181	Soil Microbial Growth 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H181	Soil Microbial Growth 2020	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
11H182	Soil Microbiome in NH Ag 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H182	Soil Microbiome in NH Ag 2020	UBNRJS	PI Jessica Ernakovich	0.00	0.00	0.00	0.00	0.00	0.00
11H183	Mapping productivity & climate 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H183	Mapping productivity & climate 2020	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
11H184	Integrating Sea Urchins ME 2020	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
11H185	Minimize sea Lice Infestation 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H185	Minimize sea Lice Infestation 2020	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
11H186	From Native Plants to New Crops2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H186	From Native Plants to New Crops2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11H186	From Native Plants to New Crops2020	UBANTD	PI Tom Davis	0.00	0.00	0.00	0.00	0.00	0.00
11H187	Cyclic Nucleotide Phosphodiesterase2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H187	Cyclic Nucleotide Phosphodiesterase2020	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
11H188	Bioavailable Nitrogen 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H188	Bioavailable Nitrogen 2020	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
11H189	Improving Finfish Production 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11H189	Improving Finfish Production 2020	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
11H190	Thermal Stress in New England 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11H190	Thermal Stress in New England 2020	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
11H191	Ecosystem Variation&Pathogenic2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H191	Ecosystem Variation&Pathogenic2020	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11H192	Plant Improvement in Cucurbita 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H192	Plant Improvement in Cucurbita 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H192	Plant Improvement in Cucurbita 2020	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11H193	Veg & small fruit productionNH 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11H193	Veg & small fruit productionNH 2020	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11H194	Frankia-Actinorhizal PlantAssoc2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H194	Frankia-Actinorhizal PlantAssoc2020	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
11H195	The Impact of SNAP-Ed 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H195	The Impact of SNAP-Ed 2020	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
11H196	Strawberry Breeding resources 2020	UBANLM	PI Lise Mahoney	0.00	0.00	0.00	0.00	0.00	0.00
11H197	Phytochemicals: improve plant 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11H197	Phytochemicals: improve plant 2020	UBANML	PI Marta Lima	0.00	0.00	0.00	0.00	0.00	0.00
11HJ00	Hatch Administration 2021	UBAEGA	Hatch Administration	0.00	0.00	18,613.50	0.00	0.00	18,613.50
11HJ00	Hatch Administration 2021	UBAESP	AES Administration - Payroll	44,342.62	0.00	0.00	0.00	0.00	44,342.62
11HJ01	Integrated Pest Management 2021	UBAEGD	AES Grad Program	3,069.59	0.00	0.00	0.00	0.00	3,069.59
11HJ01	Integrated Pest Management 2021	UBAESP	AES Administration - Payroll	3,369.04	0.00	0.00	0.00	0.00	3,369.04
11HJ01	Integrated Pest Management 2021	UBANAW	PI Anna Wallingford	1,140.00	0.00	13,831.20	0.00	0.00	14,971.20
11HJ02	Oyster Aquaculture in Great Bay2021	UBAEGD	AES Grad Program	6,908.56	0.00	0.00	0.00	0.00	6,908.56
11HJ02	Oyster Aquaculture in Great Bay2021	UBBIBB	PI Bonnie Brown	0.00	0.00	3,494.32	0.00	0.00	3,494.32
11HJ03	Pathogen Contamination Oyster 2021	UBMCCH	PI Cheryl Whistler	640.02	0.00	14,223.76	0.00	0.00	14,863.78
11HJ04	Exploratory Research 2021	UBAEGD	AES Grad Program	3,069.59	0.00	0.00	0.00	0.00	3,069.59
11HJ04	Exploratory Research 2021	UBAESP	AES Administration - Payroll	5,394.25	0.00	0.00	0.00	0.00	5,394.25
11HJ04	Exploratory Research 2021	UBANCD	PI Carlota Dao	2,338.26	0.00	(5,303.95)	0.00	0.00	(2,965.69)
11HJ04	Exploratory Research 2021	UBANMS	PI Muhammad Shahid	0.00	0.00	5,312.34	0.00	0.00	5,312.34
11HJ04	Exploratory Research 2021	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
11HJ04	Exploratory Research 2021	UBNRRM	PI Remington Moll	0.00	0.00	918.96	0.00	0.00	918.96

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HJ79	Ecosystem Services Oyster Farms2021	UBBIRB	PI Raymond E Grizzle	6,185.08	0.00	0.00	0.00	0.00	6,185.08
11HJ80	Quantifying the drivers of weed2021	UBAEGD	AES Grad Program	4,034.18	0.00	0.00	0.00	0.00	4,034.18
11HJ80	Quantifying the drivers of weed2021	UBNRRS	PI Richard Smith	11,175.73	0.00	878.62	0.00	0.00	12,054.35
11HJ81	Soil Microbial Growth 2021	UBAEEQ	AES Equipment Org	0.00	0.00	63,382.05	0.00	0.00	63,382.05
11HJ81	Soil Microbial Growth 2021	UBAEGD	AES Grad Program	11,304.24	0.00	0.00	0.00	0.00	11,304.24
11HJ81	Soil Microbial Growth 2021	UBNRSF	PI Serita Frey	2,524.81	0.00	3,041.72	42.96	0.00	5,609.49
11HJ82	Search Soil Microbiome in NH Ag2021	UBAEGD	AES Grad Program	4,033.89	0.00	0.00	0.00	0.00	4,033.89
11HJ82	Search Soil Microbiome in NH Ag2021	UBAEPD	AES Funded Post Doc Awards	(7,241.56)	0.00	0.00	0.00	0.00	(7,241.56)
11HJ82	Search Soil Microbiome in NH Ag2021	UBNRJS	PI Jessica Ernakovich	7,157.00	0.00	26,768.16	0.00	0.00	33,925.16
11HJ83	Mapping productivity & climate 2021	UBAEGD	AES Grad Program	7,270.35	0.00	0.00	0.00	0.00	7,270.35
11HJ83	Mapping productivity & climate 2021	UBDESO	PI Scott Ollinger	14,534.83	0.00	0.00	0.00	0.00	14,534.83
11HJ85	Minimize sea Lice Infestation 2021	UBAEGD	AES Grad Program	7,103.77	0.00	0.00	0.00	0.00	7,103.77
11HJ85	Minimize sea Lice Infestation 2021	UBBIEF	PI Elizabeth Fairchild	10,942.43	0.00	714.22	0.00	0.00	11,656.65
11HJ86	Search From Native Plants 2021	UBAEEQ	AES Equipment Org	0.00	0.00	22,707.70	0.00	0.00	22,707.70
11HJ86	Search From Native Plants 2021	UBAEGD	AES Grad Program	4,034.18	0.00	0.00	0.00	0.00	4,034.18
11HJ86	Search From Native Plants 2021	UBANTD	PI Tom Davis	4,034.07	0.00	7,450.37	0.00	0.00	11,484.44
11HJ87	Search Cyclic Nucleotide Phosph2021	UBAECF	AES Carry Forward	0.00	0.00	197.43	0.00	0.00	197.43
11HJ87	Search Cyclic Nucleotide Phosph2021	UBAEGD	AES Grad Program	4,034.18	0.00	0.00	0.00	0.00	4,034.18
11HJ87	Search Cyclic Nucleotide Phosph2021	UBMCRC	PI Rick H Cote	0.00	0.00	14,962.90	0.00	0.00	14,962.90
11HJ88	Bioavailable Nitrogen 2021	UBAEGD	AES Grad Program	4,034.18	0.00	0.00	0.00	0.00	4,034.18
11HJ88	Bioavailable Nitrogen 2021	UBNRSR	PI Stuart Grandy	22,011.59	0.00	0.00	0.00	0.00	22,011.59
11HJ89	Improving Finfish Productio 2021	UBAEPD	AES Funded Post Doc Awards	4,873.84	0.00	0.00	0.00	0.00	4,873.84
11HJ89	Improving Finfish Productio 2021	UBANDB	PI David Berlinsky	12,616.83	0.00	23,283.92	0.00	0.00	35,900.75
11HJ90	Search Thermal Stress in NE 2021	UBAEPD	AES Funded Post Doc Awards	4,873.84	0.00	0.00	0.00	0.00	4,873.84
11HJ90	Search Thermal Stress in NE 2021	UBBIDH	PI Daniel Howard	8,670.00	0.00	1,035.10	0.00	0.00	9,705.10
11HJ91	Ecosystem Variation&pathogenic2021	UBAECF	AES Carry Forward	0.00	0.00	123.87	0.00	0.00	123.87
11HJ91	Ecosystem Variation&pathogenic2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ91	Ecosystem Variation&pathogenic2021	UBNRSJ	PI Stephen Jones	549.88	0.00	1,927.67	0.00	0.00	2,477.55
11HJ92	Plant Improvement in Cucurbita 2021	UBAESP	AES Administration - Payroll	7,144.56	0.00	0.00	0.00	0.00	7,144.56
11HJ92	Plant Improvement in Cucurbita 2021	UBANRS	PI Becky Sideman	0.00	0.00	314.46	0.00	0.00	314.46
11HJ93	Veg & small fruit production 2021	UBAEGD	AES Grad Program	4,859.64	0.00	0.00	0.00	0.00	4,859.64
11HJ93	Veg & small fruit production 2021	UBAESP	AES Administration - Payroll	2,499.88	0.00	0.00	0.00	0.00	2,499.88
11HJ93	Veg & small fruit production 2021	UBANRS	PI Becky Sideman	960.00	0.00	5,544.09	0.00	0.00	6,504.09
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBAECF	AES Carry Forward	0.00	0.00	3,292.35	0.00	0.00	3,292.35
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBAEEQ	AES Equipment Org	0.00	0.00	6,080.00	0.00	0.00	6,080.00
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBAEGD	AES Grad Program	4,280.75	0.00	0.00	0.00	0.00	4,280.75
11HJ94	Frankia-Actinorhizal PlantAssoc2021	UBMCLT	PI Louis S Tisa	1,910.32	0.00	4,273.48	0.00	0.00	6,183.80
11HJ95	The Impact of SNAP-Ed 2021	UBAEGD	AES Grad Program	2,967.36	0.00	0.00	0.00	0.00	2,967.36
11HJ95	The Impact of SNAP-Ed 2021	UBANSB	PI Sherman Bigornia	68.75	0.00	990.22	0.00	0.00	1,058.97
11HJ96	Strawberry Breeding resources 2021	UBANLM	PI Lise Mahoney	6,029.00	0.00	2,106.00	0.00	0.00	8,135.00
11HJ97	Phytochemicals: improve plant 2021	UBAEGD	AES Grad Program	4,034.18	0.00	0.00	0.00	0.00	4,034.18
11HJ97	Phytochemicals: improve plant 2021	UBANML	PI Marta Lima	3,630.10	0.00	7,928.16	0.00	0.00	11,558.26
11HJ98	Water Qual & Aquatic Ecosystem 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HJ98	Water Qual & Aquatic Ecosystem 2021	UBAEGD	AES Grad Program	3,838.68	0.00	0.00	0.00	0.00	3,838.68
11HJ98	Water Qual & Aquatic Ecosystem 2021	UBNRWW	PI Will Wollheim	11,190.97	0.00	3,310.57	0.00	0.00	14,501.54
11HJ99	Population Metagenomic Analysis2021	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11HJ99	Population Metagenomic Analysis2021	UBMCWT	PI William K Thomas	3,838.68	0.00	16,785.57	0.00	0.00	20,624.25
11HK00	Hatch Administration 2022	UBAEGA	Hatch Administration	0.00	0.00	13,524.89	0.00	0.00	13,524.89
11HK00	Hatch Administration 2022	UBAESP	AES Administration - Payroll	103,264.87	0.00	0.00	0.00	0.00	103,264.87

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11HK01	Integrated Pest Management 2022	UBAEGD	AES Grad Program	5,398.25	0.00	0.00	0.00	0.00	5,398.25
11HK01	Integrated Pest Management 2022	UBAESP	AES Administration - Payroll	12,423.64	0.00	0.00	0.00	0.00	12,423.64
11HK01	Integrated Pest Management 2022	UBANAW	PI Anna Wallingford	7,746.82	0.00	8,240.31	0.00	0.00	15,987.13
11HK02	Oyster Aquaculture in Great Bay2022	UBAEGD	AES Grad Program	23,709.72	0.00	0.00	0.00	0.00	23,709.72
11HK02	Oyster Aquaculture in Great Bay2022	UBAEST	AES Student Research Awards	0.00	0.00	1,750.00	0.00	0.00	1,750.00
11HK02	Oyster Aquaculture in Great Bay2022	UBBIBB	PI Bonnie Brown	10,047.34	0.00	11,772.46	0.00	0.00	21,819.80
11HK03	Pathogen Contamination Oyster 2022	UBMCCH	PI Cheryl Whistler	5,477.17	0.00	1,215.65	0.00	0.00	6,692.82
11HK04	Exploratory Research 2022	UBAEGD	AES Grad Program	10,880.30	0.00	0.00	0.00	0.00	10,880.30
11HK04	Exploratory Research 2022	UBAESP	AES Administration - Payroll	2,942.31	0.00	0.00	0.00	0.00	2,942.31
11HK04	Exploratory Research 2022	UBAEST	AES Student Research Awards	0.00	0.00	1,750.00	0.00	0.00	1,750.00
11HK04	Exploratory Research 2022	UBANMS	PI Muhammad Shahid	10,680.00	0.00	135.52	0.00	0.00	10,815.52
11HK04	Exploratory Research 2022	UBBIEW	PI Easton White	2,722.50	0.00	1,058.42	0.00	0.00	3,780.92
11HK04	Exploratory Research 2022	UBDEAB	Anton Bekkerman	0.00	0.00	178.70	0.00	0.00	178.70
11HK04	Exploratory Research 2022	UBMCVJ	PI Victoria Jeffers	0.00	0.00	3,037.27	0.00	0.00	3,037.27
11HK04	Exploratory Research 2022	UBNRRM	PI Remington Moll	0.00	0.00	4,184.73	0.00	0.00	4,184.73
11HK05	Soil Oragnic Matter Formation 2022	UBAECF	AES Carry Forward	0.00	0.00	263.00	0.00	0.00	263.00
11HK05	Soil Oragnic Matter Formation 2022	UBAEGD	AES Grad Program	25,189.98	0.00	0.00	0.00	0.00	25,189.98
11HK05	Soil Oragnic Matter Formation 2022	UBNRSF	PI Serita Frey	7,586.71	0.00	29,467.69	27.03	0.00	37,081.43
11HK06	Agri-engineering ecosystem svcs 2022	UBAECF	AES Carry Forward	0.00	0.00	30.55	0.00	0.00	30.55
11HK06	Agri-engineering ecosystem svcs 2022	UBAEGD	AES Grad Program	3,236.40	0.00	0.00	0.00	0.00	3,236.40
11HK06	Agri-engineering ecosystem svcs 2022	UBNRRS	PI Richard Smith	16,777.54	0.00	1,408.81	0.00	0.00	18,186.35
11HK07	NH Hispanic food insecurity 2022	UBAEGD	AES Grad Program	20,640.36	0.00	0.00	0.00	0.00	20,640.36
11HK07	NH Hispanic food insecurity 2022	UBANCD	PI Carlota Dao	5,433.20	0.00	9,816.86	0.00	0.00	15,250.06
11HK08	Advancing lumpfish aquaculture 2022	UBAEGD	AES Grad Program	20,640.36	0.00	0.00	0.00	0.00	20,640.36
11HK08	Advancing lumpfish aquaculture 2022	UBBIEF	PI Elizabeth Fairchild	21,348.15	0.00	4,513.71	0.00	0.00	25,861.86
11HK09	Planning for drought in NH 2022	UBAEGD	AES Grad Program	21,760.67	0.00	0.00	0.00	0.00	21,760.67
11HK09	Planning for drought in NH 2022	UBDESO	PI Scott Ollinger	11,600.64	0.00	0.00	0.00	0.00	11,600.64
11HK82	Soil Microbiome in NH Ag 2022	UBAEPD	AES Funded Post Doc Awards	29,308.36	0.00	0.00	0.00	0.00	29,308.36
11HK82	Soil Microbiome in NH Ag 2022	UBNRJS	PI Jessica Ernakovich	12,424.75	0.00	9,096.32	0.00	0.00	21,521.07
11HK86	From Native Plants to New Crops2022	UBAEGD	AES Grad Program	3,236.40	0.00	0.00	0.00	0.00	3,236.40
11HK86	From Native Plants to New Crops2022	UBANTD	PI Tom Davis	8,948.62	0.00	5,964.76	0.00	0.00	14,913.38
11HK87	Cyclic Nucleotide Phosph 2022	UBMCRC	PI Rick H Cote	1,784.66	0.00	2,627.65	0.00	0.00	4,412.31
11HK88	Bioavailable Nitrogen 2022	UBNRRS	PI Stuart Grandy	11,819.88	0.00	0.00	0.00	0.00	11,819.88
11HK89	Improving Finfish Production 2022	UBANDB	PI David Berlinsky	8,074.00	0.00	5,902.29	0.00	0.00	13,976.29
11HK91	Ecosystem Variation &Pathogenic2022	UBNRSJ	PI Stephen Jones	12,715.21	0.00	772.27	0.00	0.00	13,487.48
11HK92	Plant Improvement in Cucurbita 2022	UBANRS	PI Becky Sideman	21,492.66	0.00	1,960.36	0.00	0.00	23,453.02
11HK93	Veg & small fruit production 2022	UBAEGD	AES Grad Program	10,897.05	0.00	0.00	0.00	0.00	10,897.05
11HK93	Veg & small fruit production 2022	UBAESP	AES Administration - Payroll	7,459.29	0.00	0.00	0.00	0.00	7,459.29
11HK93	Veg & small fruit production 2022	UBANRS	PI Becky Sideman	3,528.00	0.00	7,117.70	0.00	0.00	10,645.70
11HK94	Frankia-Actinorhizal PlantAssoc2022	UBAEGD	AES Grad Program	3,236.40	0.00	0.00	0.00	0.00	3,236.40
11HK94	Frankia-Actinorhizal PlantAssoc2022	UBMCLT	PI Louis S Tisa	6,729.28	0.00	7,511.60	0.00	0.00	14,240.88
11HK95	The Impact of SNAP-Ed 2022	UBANSB	PI Sherman Bigornia	6,366.39	0.00	3,671.98	0.00	0.00	10,038.37
11HK96	Strawberry Breeding resources 2022	UBANLM	PI Lise Mahoney	12,839.28	0.00	104.55	0.00	0.00	12,943.83
11HK98	Water Qual & Aquatic Ecosystem 2022	UBAEGD	AES Grad Program	6,499.01	0.00	0.00	0.00	0.00	6,499.01
11HK98	Water Qual & Aquatic Ecosystem 2022	UBAEST	AES Student Research Awards	0.00	0.00	1,750.00	0.00	0.00	1,750.00
11HK98	Water Qual & Aquatic Ecosystem 2022	UBNRWW	PI Will Wollheim	4,701.17	0.00	2,701.12	0.00	0.00	7,402.29
11HK99	Population Metagenomic Analysis2022	UBMCWT	PI William K Thomas	6,139.18	0.00	228.40	0.00	0.00	6,367.58
11MH00	McIntire Stennis Admin 2019	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MH00	McIntire Stennis Admin 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MH17	Complex Forest Landscapes 2019	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MH19	Connectivity of Wildlife Pop 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH19	Connectivity of Wildlife Pop 2019	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MH20	Impact of Invasive Shrubs 2019	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
11MH21	Decadal trends in forest biogeo2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH21	Decadal trends in forest biogeo2019	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MH23	Isolation by Synurbization 2019	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
11MH24	Nitrogen & Carbon Assimilation 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH24	Nitrogen & Carbon Assimilation 2019	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MH25	Invasive plant impacts NH 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH25	Invasive plant impacts NH 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MH25	Invasive plant impacts NH 2019	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MH26	Disease-associated bark comm 2019	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11MH26	Disease-associated bark comm 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH26	Disease-associated bark comm 2019	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
11MH27	Ecohydrological Impacts Forest 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH27	Ecohydrological Impacts Forest 2019	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MH28	Wildlife Habitat Restorations 2019	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH29	Small Mammals in North Forests 2019	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MH30	Mapping Forest Type and Struct 2019	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MI00	McIntire Stennis Admin 2020	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MI00	McIntire Stennis Admin 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MI19	Connectivity of Wildlife Pop 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI19	Connectivity of Wildlife Pop 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI19	Connectivity of Wildlife Pop 2020	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
11MI26	Disease-associated bark comm 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI26	Disease-associated bark comm 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI26	Disease-associated bark comm 2020	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
11MI27	Ecohydrological Impacts Forest 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI27	Ecohydrological Impacts Forest 2020	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
11MI29	Small Mammals in North Forests 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI29	Small Mammals in North Forests 2020	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MI30	Mapping Forest Type & Structure2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI30	Mapping Forest Type & Structure2020	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
11MI31	Forest Structure, Volume, Biomass 2020	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
11MI32	Rehabilitating the NorthForest 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI32	Rehabilitating the NorthForest 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MI32	Rehabilitating the NorthForest 2020	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11MI33	Quantifying decadal trends 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MI33	Quantifying decadal trends 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MI33	Quantifying decadal trends 2020	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11MI34	Nitrogen & Carbon Assimilation 2020	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
11MJ00	McIntire Stennis Admin 2021	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	3,120.33	0.00	0.00	3,120.33
11MJ00	McIntire Stennis Admin 2021	UBAESP	AES Administration - Payroll	15,847.21	0.00	0.00	0.00	0.00	15,847.21

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MJ29	Small Mammals in North Forests 2021	UBAEGD	AES Grad Program	3,838.68	0.00	0.00	0.00	0.00	3,838.68
11MJ29	Small Mammals in North Forests 2021	UBNRBR	PI Rebecca Rowe	12,484.42	0.00	3,602.53	0.00	0.00	16,086.95
11MJ30	Mapping Forest Type & Structure2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MJ30	Mapping Forest Type & Structure2021	UBAEGD	AES Grad Program	4,280.75	0.00	0.00	0.00	0.00	4,280.75
11MJ30	Mapping Forest Type & Structure2021	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11MJ30	Mapping Forest Type & Structure2021	UBNRRC	PI Russell Congalton	3,264.24	0.00	5,002.56	0.00	0.00	8,266.80
11MJ31	Forest Structure,Volume,Biomass2021	UBNRMD	PI Mark Ducey	8,064.00	0.00	11,939.35	0.00	0.00	20,003.35
11MJ32	Rehabilitating the NorthForest 2021	UBAEPD	AES Funded Post Doc Awards	2,732.30	0.00	0.00	0.00	0.00	2,732.30
11MJ32	Rehabilitating the NorthForest 2021	UBAESP	AES Administration - Payroll	14,615.72	0.00	0.00	0.00	0.00	14,615.72
11MJ32	Rehabilitating the NorthForest 2021	UBNRJU	PI John Gunn	5,716.94	0.00	6,516.80	935.31	0.00	13,169.05
11MJ33	Quantifying decadal trends 2021	UBAEEQ	AES Equipment Org	0.00	0.00	75,764.00	0.00	0.00	75,764.00
11MJ33	Quantifying decadal trends 2021	UBAEGD	AES Grad Program	7,710.11	0.00	0.00	0.00	0.00	7,710.11
11MJ33	Quantifying decadal trends 2021	UBAEPD	AES Funded Post Doc Awards	4,983.53	0.00	0.00	0.00	0.00	4,983.53
11MJ33	Quantifying decadal trends 2021	UBNRWM	PI William Mcdowell	0.00	0.00	(221.93)	0.00	0.00	(221.93)
11MJ34	Nitrogen & Carbon Assimilation 2021	UBAECF	AES Carry Forward	0.00	0.00	644.75	0.00	0.00	644.75
11MJ34	Nitrogen & Carbon Assimilation 2021	UBBISM	PI Subhash Minocha	3,279.25	0.00	11,501.22	0.00	0.00	14,780.47
11MJ35	Genomic Tools Monitor Wildlife 2021	UBAECF	AES Carry Forward	0.00	0.00	50.16	0.00	0.00	50.16
11MJ35	Genomic Tools Monitor Wildlife 2021	UBAEGD	AES Grad Program	4,280.75	0.00	0.00	0.00	0.00	4,280.75
11MJ35	Genomic Tools Monitor Wildlife 2021	UBNRKAK	PI Adrienne Kovach	804.00	0.00	14,329.75	0.00	0.00	15,133.75
11MJ36	Assessing Impacts Ext Drought 2021	UBAEEQ	AES Equipment Org	0.00	0.00	9,751.52	0.00	0.00	9,751.52
11MJ36	Assessing Impacts Ext Drought 2021	UBAEPD	AES Funded Post Doc Awards	32,692.36	0.00	0.00	0.00	0.00	32,692.36
11MJ36	Assessing Impacts Ext Drought 2021	UBNRHA	PI Heidi Asbjornsen	2,405.00	0.00	3,266.04	0.00	0.00	5,671.04
11MJ37	Disease-associated Bark Comm 2021	UBAECF	AES Carry Forward	3,118.38	0.00	509.61	0.00	0.00	3,627.99
11MJ37	Disease-associated Bark Comm 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MJ37	Disease-associated Bark Comm 2021	UBAEGD	AES Grad Program	24,373.19	0.00	0.00	0.00	0.00	24,373.19
11MJ37	Disease-associated Bark Comm 2021	UBNRJG	PI Jeff Garnas	4,946.50	0.00	5,665.70	0.00	0.00	10,612.20
11MJ37	Disease-associated Bark Comm 2021	UBNRJU	PI John Gunn	0.00	0.00	(125.00)	0.00	0.00	(125.00)
11MK00	McIntire Stennis Admin 2022	UBAEHR	Hatch Regional Administration	0.00	0.00	424.12	0.00	0.00	424.12
11MK00	McIntire Stennis Admin 2022	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	4,112.00	0.00	0.00	4,112.00
11MK00	McIntire Stennis Admin 2022	UBAESP	AES Administration - Payroll	27,594.14	0.00	0.00	0.00	0.00	27,594.14
11MK31	Forest Structure,Volume,Biomass2022	UBAEGD	AES Grad Program	3,069.59	0.00	0.00	0.00	0.00	3,069.59
11MK31	Forest Structure,Volume,Biomass2022	UBNRMD	PI Mark Ducey	4,087.22	0.00	8,003.86	0.00	0.00	12,091.08
11MK32	Rehabilitating the NorthForest 2022	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11MK33	Quantifying decadal trends 2022	UBAEGD	AES Grad Program	6,617.51	0.00	0.00	0.00	0.00	6,617.51
11MK33	Quantifying decadal trends 2022	UBNRWM	PI William Mcdowell	13,125.56	0.00	27,058.82	0.00	0.00	40,184.38
11MK34	Nitrogen & Carbon Assimilation 2022	UBAEGD	AES Grad Program	3,236.40	0.00	0.00	0.00	0.00	3,236.40
11MK34	Nitrogen & Carbon Assimilation 2022	UBBISM	PI Subhash Minocha	3,744.00	0.00	2,559.20	0.00	0.00	6,303.20
11MK35	Genomic Tools Monitor Wildlife 2022	UBAEGD	AES Grad Program	3,429.66	0.00	0.00	0.00	0.00	3,429.66
11MK35	Genomic Tools Monitor Wildlife 2022	UBAEPD	AES Funded Post Doc Awards	14,399.97	0.00	0.00	0.00	0.00	14,399.97
11MK35	Genomic Tools Monitor Wildlife 2022	UBNRKAK	PI Adrienne Kovach	804.00	0.00	12,008.31	0.00	0.00	12,812.31
11MK36	Assessing Impacts Ext Drought 2022	UBAEPD	AES Funded Post Doc Awards	4,807.70	0.00	0.00	0.00	0.00	4,807.70
11MK36	Assessing Impacts Ext Drought 2022	UBNRHA	PI Heidi Asbjornsen	11,371.88	0.00	16,401.14	0.00	0.00	27,773.02
11MK37	Disease-associated Bark Comm 2022	UBAEGD	AES Grad Program	6,245.03	0.00	0.00	0.00	0.00	6,245.03
11MK37	Disease-associated Bark Comm 2022	UBNRJG	PI Jeff Garnas	4,127.09	0.00	9,403.56	0.00	0.00	13,530.65
11MK38	Evaluating Mapping Riparian Hab2022	UBAEGD	AES Grad Program	3,069.59	0.00	0.00	0.00	0.00	3,069.59
11MK38	Evaluating Mapping Riparian Hab2022	UBAEMS	Mcintyre-Stennis Administration	0.00	0.00	637.44	0.00	0.00	637.44
11MK38	Evaluating Mapping Riparian Hab2022	UBAEPD	AES Funded Post Doc Awards	37,500.06	0.00	0.00	0.00	0.00	37,500.06
11MK38	Evaluating Mapping Riparian Hab2022	UBAEST	AES Student Research Awards	0.00	0.00	1,750.00	0.00	0.00	1,750.00
11MK38	Evaluating Mapping Riparian Hab2022	UBNRRC	PI Russell Congalton	3,801.32	0.00	12,844.28	0.00	0.00	16,645.60

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11MK39	Small Mammal Responses 2022	UBAEGD	AES Grad Program	3,174.06	0.00	0.00	0.00	0.00	3,174.06
11MK39	Small Mammal Responses 2022	UBNRBR	PI Rebecca Rowe	10,841.20	0.00	774.18	0.00	0.00	11,615.38
11RG00	Hatch Regional Administration 2018	UBANRD	PI Ryan Dickson	0.00	0.00	0.00	0.00	0.00	0.00
11RH00	Hatch Regional Administration 2019	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RH00	Hatch Regional Administration 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RH25	Solutions to Bee Problems 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RH25	Solutions to Bee Problems 2019	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
11RH26	Weight Related Factors 2019	UBANJM	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
11RH27	Bee Health 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RH27	Bee Health 2019	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
11RH30	Demographic Change RuralAmerica2019	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RH31	Influence of Ovary Uterus &Emb 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RH31	Influence of Ovary Uterus &Emb 2019	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RH32	Harnessing Chemical Ecology 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RH32	Harnessing Chemical Ecology 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RH32	Harnessing Chemical Ecology 2019	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11RH33	Conservation and Utilization 2019	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RH34	Enhancing Rural Economic Opp 2019	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RH35	Using metagenomics dairy cows 2019	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RH35	Using metagenomics dairy cows 2019	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RH36	Managing Plant Microbe Interac 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RH36	Managing Plant Microbe Interac 2019	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RH36	Managing Plant Microbe Interac 2019	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
11RH37	Management Systems to Improve 2019	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RH37	Management Systems to Improve 2019	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RH38	Conservation and Utilization 2019	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RI00	Hatch Regional Administration 2020	UBAEHR	Hatch Regional Administration	0.00	0.00	0.00	0.00	0.00	0.00
11RI00	Hatch Regional Administration 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RI26	Weight Related Factors 2020	UBANJM	PI Jesse Morrell	0.00	0.00	0.00	0.00	0.00	0.00
11RI30	Demographic Change Rural US 2020	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RI31	Influence of Ovary Uterus &Emb 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI31	Influence of Ovary Uterus &Emb 2020	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RI32	Harnessing Chemical Ecology 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI32	Harnessing Chemical Ecology 2020	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
11RI33	Conservation and Utilization 2020	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
11RI34	Enhancing Rural Economic Opp 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI34	Enhancing Rural Economic Opp 2020	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
11RI35	Using metagenomics dairy cows 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI35	Using metagenomics dairy cows 2020	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11RI35	Using metagenomics dairy cows 2020	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
11RI36	Managing Plant Microbe Interac 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI36	Managing Plant Microbe Interac 2020	UBANAP	PI Anissa Poleatewich	0.00	0.00	0.00	0.00	0.00	0.00
11RI37	Management Systems to Improve 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI37	Management Systems to Improve 2020	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RI38	Conservation and Utilization 2020	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RI38	Conservation and Utilization 2020	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
11RI39	Antimicrobial Resistance 2020	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RI39	Antimicrobial Resistance 2020	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
11RI40	NRSP3: NADP 2020	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11RJ00	Hatch Regional Admin 2021	UBAEHR	Hatch Regional Administration	0.00	0.00	1,537.39	0.00	0.00	1,537.39
11RJ00	Hatch Regional Admin 2021	UBAESP	AES Administration - Payroll	15,847.23	0.00	0.00	0.00	0.00	15,847.23
11RJ26	Weight Related Factors 2021	UBANJM	PI Jesse Morrell	9,445.16	0.00	347.39	0.00	0.00	9,792.55
11RJ26	Weight Related Factors 2021	UBANNU	Nutrition	0.00	0.00	(200.00)	0.00	0.00	(200.00)
11RJ30	Demographic Change in Rural US 2021	UBDEKJ	PI Kenneth Johnson	3,657.61	0.00	2,368.34	0.00	0.00	6,025.95
11RJ31	Influence of Ovary Uterus &Emb2021	UBAEEQ	AES Equipment Org	0.00	0.00	12,096.00	0.00	0.00	12,096.00
11RJ31	Influence of Ovary Uterus &Emb2021	UBMCPT	PI Paul Tsang	0.00	0.00	6,687.73	0.00	0.00	6,687.73
11RJ33	Conservation and Utilization 2021	UBANIH	PI Iago Hale	17,573.14	0.00	19,219.59	0.00	0.00	36,792.73
11RJ34	Enhancing Rural Economic Opp 2021	UBAEGD	AES Grad Program	11,109.03	0.00	0.00	0.00	0.00	11,109.03
11RJ34	Enhancing Rural Economic Opp 2021	UBNRJM	PI John M Halstead	0.00	0.00	6,407.60	0.00	0.00	6,407.60
11RJ35	Using metagenomics dairy cows 2021	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RJ35	Using metagenomics dairy cows 2021	UBAEGD	AES Grad Program	6,908.27	0.00	0.00	0.00	0.00	6,908.27
11RJ35	Using metagenomics dairy cows 2021	UBANAB	PI Andre Brito	0.00	0.00	17,420.16	0.00	0.00	17,420.16
11RJ36	Managing Plant Microbe Interac 2021	UBAEGD	AES Grad Program	7,075.33	0.00	0.00	0.00	0.00	7,075.33
11RJ36	Managing Plant Microbe Interac 2021	UBANAP	PI Anissa Poleatewich	5,967.11	0.00	2,327.05	0.00	0.00	8,294.16
11RJ37	Management Systems to Improve 2021	UBAEEQ	AES Equipment Org	0.00	0.00	52,135.38	0.00	0.00	52,135.38
11RJ37	Management Systems to Improve 2021	UBAEGD	AES Grad Program	7,270.35	0.00	0.00	0.00	0.00	7,270.35
11RJ37	Management Systems to Improve 2021	UBANPE	PI Pete Erickson	0.00	0.00	2,623.11	0.00	0.00	2,623.11
11RJ40	NRSP3: NADP 2021	UBAEGD	AES Grad Program	3,236.17	0.00	0.00	0.00	0.00	3,236.17
11RJ40	NRSP3: NADP 2021	UBNRAW	PI Adam Wymore	3,052.63	0.00	0.00	0.00	0.00	3,052.63
11RJ41	Renewing Agriculture Middle 2021	UBAEGD	AES Grad Program	10,747.24	0.00	0.00	0.00	0.00	10,747.24
11RJ41	Renewing Agriculture Middle 2021	UBANAN	PI Analena Bruce	13,262.07	0.00	1,447.00	0.00	0.00	14,709.07
11RK00	Hatch Regional Admin 2022	UBAEHR	Hatch Regional Administration	0.00	0.00	3,472.89	0.00	0.00	3,472.89
11RK00	Hatch Regional Admin 2022	UBAESP	AES Administration - Payroll	43,153.80	0.00	0.00	0.00	0.00	43,153.80
11RK26	Weight Related Factors 2022	UBANJM	PI Jesse Morrell	6,695.93	0.00	3,340.20	0.00	0.00	10,036.13
11RK30	Demographic Change in Rural US 2022	UBDEKJ	PI Kenneth Johnson	5,065.03	0.00	1,084.13	0.00	0.00	6,149.16
11RK31	Influence of Ovary Uterus &Emb2022	UBAEGD	AES Grad Program	3,069.57	0.00	0.00	0.00	0.00	3,069.57
11RK31	Influence of Ovary Uterus &Emb2022	UBMCPT	PI Paul Tsang	0.00	0.00	6,304.73	0.00	0.00	6,304.73
11RK33	Conservation and Utilization 2022	UBAEGD	AES Grad Program	3,069.59	0.00	0.00	0.00	0.00	3,069.59
11RK33	Conservation and Utilization 2022	UBANIH	PI Iago Hale	25,703.43	0.00	3,945.27	0.00	0.00	29,648.70
11RK34	Enhancing Rural Economic Opp 2022	UBAEGD	AES Grad Program	18,524.27	0.00	0.00	0.00	0.00	18,524.27
11RK34	Enhancing Rural Economic Opp 2022	UBNRJM	PI John M Halstead	0.00	0.00	2,672.32	0.00	0.00	2,672.32
11RK35	Using metagenomics dairy cows 2022	UBAEEQ	AES Equipment Org	0.00	0.00	8,720.00	0.00	0.00	8,720.00
11RK35	Using metagenomics dairy cows 2022	UBAEGD	AES Grad Program	23,709.95	0.00	0.00	0.00	0.00	23,709.95
11RK35	Using metagenomics dairy cows 2022	UBAEST	AES Student Research Awards	0.00	0.00	1,750.00	0.00	0.00	1,750.00
11RK35	Using metagenomics dairy cows 2022	UBANAB	PI Andre Brito	0.00	0.00	19,400.78	0.00	0.00	19,400.78
11RK36	Managing Plant Microbe Interac 2022	UBAEGD	AES Grad Program	9,596.91	0.00	0.00	0.00	0.00	9,596.91
11RK36	Managing Plant Microbe Interac 2022	UBANAP	PI Anissa Poleatewich	3,918.48	0.00	4,650.77	0.00	0.00	8,569.25
11RK37	Management Systems to Improve 2022	UBAEGD	AES Grad Program	24,830.26	0.00	0.00	0.00	0.00	24,830.26
11RK37	Management Systems to Improve 2022	UBANPE	PI Pete Erickson	0.00	0.00	7,522.83	0.00	0.00	7,522.83
11RK40	NRSP3: NADP 2022	UBAEGD	AES Grad Program	21,760.67	0.00	0.00	0.00	0.00	21,760.67
11RK40	NRSP3: NADP 2022	UBNRAW	PI Adam Wymore	7,627.71	0.00	1,799.00	0.00	0.00	9,426.71
11RK41	Renewing Agriculture Middle 2022	UBAEGD	AES Grad Program	20,640.36	0.00	0.00	0.00	0.00	20,640.36
11RK41	Renewing Agriculture Middle 2022	UBANAN	PI Analena Bruce	18,717.87	0.00	2,854.45	0.00	0.00	21,572.32
11X087	WOMEN AND THE WOODS	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X203	COMPUTER OFFICE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X220	COUNTY AGRICULTURE	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X220	COUNTY AGRICULTURE	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X22R	Smith Lever 2022 Renewable Resource	UXSLRR	Renewable Resources	25,244.91	0.00	0.00	0.00	0.00	25,244.91

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X246	Youth at Risk - SL	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X250	EXPANDED FOOD & NUTRITION PGM	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X262	SL Reviewing 4H International Ed Pg	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
11X267	Smith Lever Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X290	Smith Lever Expanded Food & Nutritn	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X293	Smith Lever Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X295	Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X295	Pesticide Applicator Training	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X300	SL FARM SAFETY	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X302	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X312	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X333	SL ADMINISTRATION	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X341	SL AG PROGRAM LEADER	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X342	SL PLANT BIOLOGY	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X357	SL EXPNDED FOOD AND NUTRITION 06	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X386	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X387	SL Intergrated Pest Management	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X388	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X391	SL '06 Pesticide Applicator Trainin	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X396	SL Pesticide Impact Assessment	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X405	SL Plant Biology	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X421	SL Intergrated Pest Management	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X423	NH Promise with Class State Year 5	UXYTHR	Youth At Risk	0.00	0.00	0.00	0.00	0.00	0.00
11X426	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X429	SL Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X449	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X450	SL Intergrated Pest Management	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11X451	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X478	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X479	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X504	NIFA EIPM-CS Program FY 2010	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X508	SL Renewable Resources	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X533	FY 2011&2012 IPM Support Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X535	SL Pesticide Applicator Training	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X547	Food & Agriculture Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X565	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X629	Natural Resources Program Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X650	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X676	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X677	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X678	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X679	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X680	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X681	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X682	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X683	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X684	Natural Resources Program Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X685	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X686	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X687	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X688	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X689	Youth & Family Program Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X690	Youth & Family Program Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X691	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X692	CE&D Program Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X693	CE&D Program Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X694	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X695	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X696	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X697	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X698	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X699	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X700	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X701	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X702	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X703	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X704	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X705	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X706	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X707	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
11X708	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X709	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X710	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X711	Natural Resources Program Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X712	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X712	Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X713	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X714	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X715	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X716	Youth & Family Program Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X717	Youth & Family Program Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X718	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X719	CE&D Program Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X720	CE&D Program Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X721	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X722	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X723	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X724	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X725	Grafton County	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X725	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X726	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X727	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X728	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X730	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X731	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X732	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X733	SL Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X734	SL ITDE	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X735	SL Multi-State Programs	UXDSPG	Multi State Programs	0.00	0.00	0.00	0.00	0.00	0.00
11X736	Natural Resources PTL	UXNRPL	Natural Resources PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X737	Natural Resources Personnel	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X738	Natural Resources Program Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X739	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X740	Food & Agriculture Personnel	UXFAPL	Food and Agriculture PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X740	Food & Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X741	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X742	Youth & Family PTL	UXYFPL	Youth & Family PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X743	Youth & Family Program Personnel	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X744	Youth & Family Program Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X745	CE&D Program Team Leader	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X746	CE&D Program Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X747	CE&D Program Support	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X748	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X749	Carroll County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X750	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X751	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X752	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X753	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X754	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X755	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X756	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X757	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X758	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
11X759	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X760	SL Administration	UXADMS	Administration	4,938.46	0.00	30.00	0.00	0.00	4,968.46
11X760	SL Administration	UXSLAD	Smith Lever Administration	301,568.65	0.00	4,374.66	0.00	0.00	305,943.31
11X761	SL Mutli-State Programs	UXSLAD	Smith Lever Administration	0.00	0.00	20,353.44	0.00	0.00	20,353.44
11X762	Natural Resources PTL	UXSLNT	Natural Resources	0.00	0.00	4,255.21	0.00	0.00	4,255.21
11X763	Natural Resources Personnel	UXNTRS	Natural Resources	1,407.71	0.00	0.00	0.00	0.00	1,407.71
11X763	Natural Resources Personnel	UXSLNT	Natural Resources	285,291.97	0.00	0.00	0.00	0.00	285,291.97
11X764	Natural Resources Program Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X764	Natural Resources Program Support	UXSLNT	Natural Resources	4,112.46	0.00	18,675.29	0.00	0.00	22,787.75
11X765	Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	0.00	0.00	240.00	0.00	0.00	240.00
11X765	Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	576.71	0.00	0.00	576.71
11X765	Food & Agriculture PTL	UXSLFD	Food and Agriculture	8,167.50	0.00	19,485.03	0.00	0.00	27,652.53
11X766	Food and Agriculture Personnel	UXFDAG	Food and Agriculture	0.00	0.00	40.00	0.00	0.00	40.00
11X766	Food and Agriculture Personnel	UXSLFD	Food and Agriculture	112,720.09	0.00	0.00	0.00	0.00	112,720.09
11X767	Food & Agriculture Program Support	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X767	Food & Agriculture Program Support	UXSLAD	Smith Lever Administration	0.00	0.00	1.82	0.00	0.00	1.82
11X767	Food & Agriculture Program Support	UXSLFD	Food and Agriculture	2,134.72	0.00	14,396.12	0.00	0.00	16,530.84
11X768	Youth & Family PTL	UXSLYT	Youth and Family	818.19	0.00	24,228.81	0.00	0.00	25,047.00
11X769	Youth and Family Personnel	UXSLYT	Youth and Family	244,440.20	0.00	663.65	0.00	0.00	245,103.85
11X770	Youth & Family Program Support	UXSLYT	Youth and Family	2,681.17	0.00	14,855.54	0.00	0.00	17,536.71
11X771	CE&D Program Team Leader	UXSLCM	Community & Economic Development	90.24	0.00	9,902.65	0.00	0.00	9,992.89
11X771	CE&D Program Team Leader	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X772	CE&D Personnel	UXSLCM	Community & Economic Development	67,135.56	0.00	0.00	0.00	0.00	67,135.56
11X773	CE&D Program Support	UXCMDV	Community and Economic Development	0.00	0.00	224.44	0.00	0.00	224.44

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
11X773	CE&D Program Support	UXSLCM	Community & Economic Development	829.38	0.00	1,805.10	0.00	0.00	2,634.48
11X774	SL Belknap County	UXSLCN	County Operations	20,326.86	0.00	(25.00)	0.00	0.00	20,301.86
11X775	SL Carroll County	UXSLCN	County Operations	19,103.94	0.00	0.00	0.00	0.00	19,103.94
11X777	SL Coos County	UXSLCN	County Operations	14,399.19	0.00	0.00	0.00	0.00	14,399.19
11X778	SL Grafton County	UXSLCN	County Operations	69,319.52	0.00	0.00	0.00	0.00	69,319.52
11X779	SL Hillsborough County	UXSLCN	County Operations	15,598.42	0.00	0.00	0.00	0.00	15,598.42
11X780	SL Merrimack County	UXSLCN	County Operations	17,964.83	0.00	0.00	0.00	0.00	17,964.83
11X781	SL Rockingham County	UXSLCN	County Operations	966.00	0.00	0.00	0.00	0.00	966.00
11X782	SL Strafford County	UXSLCN	County Operations	28,477.89	0.00	0.00	0.00	0.00	28,477.89
11X783	SL Sullivan County	UXSLCN	County Operations	23,359.03	0.00	0.00	0.00	0.00	23,359.03
11X783	SL Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X784	Expanded Food and Nutrition	UXEFNE	Nutrition Connections	4,675.67	0.00	0.00	0.00	0.00	4,675.67
11X784	Expanded Food and Nutrition	UXSLEF	Expanded Food and Nutrition	163,406.08	0.00	11,914.92	0.00	0.00	175,321.00
11X785	Renewable Resources	UXSLRR	Renewable Resources	24,534.02	0.00	0.00	0.00	0.00	24,534.02
11X786	SL Administration	UXSLAD	Smith Lever Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X787	SL Multi-State Programs	UXSLAD	Smith Lever Administration	0.00	0.00	0.00	0.00	0.00	0.00
11X788	Natural Resources PTL	UXSLNT	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X789	Natural Resources Personnel	UXSLNT	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X790	Natural Resources Program Support	UXSLNT	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X791	Food and Agriculture PTL	UXSLFD	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X792	Food & Agriculture Personnel	UXSLFD	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X793	Food & Agriculture Program Support	UXSLFD	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X794	Youth & Family PTL	UXSLYT	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X795	Youth & Family Personnel	UXSLYT	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X796	Youth & Family Program Support	UXSLYT	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X797	CE&D Program Team Leader	UXSLCM	Community & Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X798	CE&D Personnel	UXSLCM	Community & Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X799	CE&D Program Support	UXSLCM	Community & Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X800	SL Belknap County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X801	SL Carrol County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X803	SL Coos County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X804	SL Grafton County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X805	SL Hillsborough County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X806	SL Merrimack County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X807	SL Rockingham County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X808	SL Strafford County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X809	SL Sullivan County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11XH00	SL EPA	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH03	SL Renewable Resource	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH10	SL IPM	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH11	SL Farm Safety	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH31	Smith Lever State	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
11XH33	Smith Lever County	UXANSC	Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11XH35	SL Part Time Farming	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH42	Smith Lever State	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11XH43	Smith Lever County	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
11XH45	EFNEP	UXSLEF	Expanded Food and Nutrition	120,661.04	0.00	14,097.44	0.00	0.00	134,758.48
11XH45	EFNEP	UXYTAH	PI Amy Hollar	0.00	0.00	28.46	0.00	0.00	28.46
120071	Flooded Pavement Assessment	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
120080	FTA Transit Information Signage	UQTADT	PI - Dirk Timmons	0.00	0.00	13,999.99	0.00	0.00	13,999.99
120081	Little Bay Bridge Service Exp	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
120081	Little Bay Bridge Service Exp	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120081	Little Bay Bridge Service Exp	UQTMATA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
120082	Wildcat Transit Fleet Replace	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
120083	C19 NH CARES Act Funding UNH	UQTABC	PI - Beverly Cray	0.00	0.00	0.00	0.00	0.00	0.00
120083	C19 NH CARES Act Funding UNH	UQTMATA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
120084	UNH Wildcat Transit Fleet	UQTABC	PI - Beverly Cray	0.00	0.00	0.00	0.00	0.00	0.00
120085	UNH NH ARP Funding 2022	UQTABC	PI - Beverly Cray	0.00	0.00	0.00	0.00	0.00	0.00
13A095	Food Safety Modernization Act	UXCMSW	PI Seth Wilner	106.70	46.72	39.89	0.00	0.00	193.31
13A095	Food Safety Modernization Act	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
13A096	2019 IPM Vegetable	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A097	2019 IPM SWD	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A099	2019 IPM BMSB	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A100	BMSB & SWD	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	0.00	0.00	0.00	0.00
13A101	2019-2020 Supervisory Cert Trn	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
13A102	Cold-Hardy Hydrangea Cultivars	UXFDRS	PI Rebecca Sideman	7,942.50	382.76	0.00	0.00	0.00	8,325.26
13A103	Integration of Natural Product	UBANAP	PI Anissa Poleatewich	10,297.54	815.13	1,248.18	0.00	0.00	12,360.85
13A104	2020 IPM Program for Veg. Crop	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A105	2020 Spotted Wing Drosophila	UXFDGH	PI George Hamilton	0.00	0.00	3,119.72	0.00	0.00	3,119.72
13A106	20 Brown Marmorated Stink Bug	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
13A107	Pesticide Applicator Training	UXFDRM	PI Rachel Maccini	9,525.80	2,949.12	3,243.48	0.00	0.00	15,718.40
13A108	Learning Objectives for New En	UXFDAW	PI ANNA WALLINGFORD	0.00	0.00	0.00	0.00	0.00	0.00
13A109	Cooperative Extension Support	UXFDAW	PI ANNA WALLINGFORD	3,566.07	282.69	46,108.69	0.00	0.00	49,957.45
13A110	2021 IPM Program for Fruit and	UXFDJD	:PI Jeremy Delisle	30,022.40	6,430.47	22,727.63	0.00	0.00	59,180.50
13A112	State of New Hampshire Farm an	UXFDSW	PI Seth Wilner	21,198.49	7,462.91	23,130.11	0.00	0.00	51,791.51
13A115	2022 IPM Fruit and Vegetable	UXFDJD	:PI Jeremy Delisle	5,336.82	1,383.51	3,238.29	0.00	0.00	9,958.62
13C004	2018 Urban Community Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13C005	2018 NH Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13C006	2019 NH Forest Stewardship	UXNTSR	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
13C007	2019 Urban Community Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13C008	2020 New Hampshire Forest Stew	UXNTSR	PI Steven Roberge	7,207.98	2,707.31	2,577.88	0.00	0.00	12,493.17
13C009	2020 Urban and Community Fores	UXNTJS	PI Jeffrey Schloss	248.20	93.28	88.78	0.00	0.00	430.26
13C011	2021 New Hampshire Forest Stew	UXNTSR	PI Steven Roberge	41,489.83	15,577.14	14,837.33	0.00	0.00	71,904.30
13C012	2021 Urban & Community Forestr	UXNTDC	PI Darrel Covell	46,068.90	17,308.38	16,478.12	0.00	0.00	79,855.40
13C013	2024-2028 NH Statewide Compreh	UFRMRB	PI Robert Barcelona	16,756.61	1,328.40	6,691.47	0.00	0.00	24,776.48
13D079	Teen Fatherhood Program	UFFSBF	PI Barbara Frankel	0.00	0.00	0.00	0.00	0.00	0.00
13D088	UNH 4U - Voc Rehab	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13D089	UNH Upward Bound	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
13D090	Proposal Study School Funding	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
13D091	C19-iLearn NH	UKD100	Teaching & Learning Technologies	22,615.40	8,482.94	532,290.54	0.00	0.00	563,388.88
13D092	Independent Living Part B Acce	UFDDTW	PI Therese Willkomm	2,255.55	848.07	1,092.49	0.00	0.00	4,196.11
13D093	Youth Mental Health First Aid	UXYTTFM	Youth and Family	0.00	0.00	(479.00)	0.00	0.00	(479.00)
13D093	Youth Mental Health First Aid	UXYTKL	PI Kendra Lewis	70,517.31	26,132.95	164,628.91	0.00	0.00	261,279.17
13D094	UNH Upward Bound - Summer Food	UXUPJG	PI Joshua Gagnon	0.00	0.00	5,548.67	0.00	0.00	5,548.67
13D095	VR - UNH4U	UFDDTP	PI Tobey Partch-Davies	25,025.37	9,409.57	12,740.95	0.00	0.00	47,175.89
13D096	C19 Participant Support	UKD100	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
13D097	UNH Upward Bound Summer Food S	UXUPJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
13F089	Moose Population Dynamics	UBNRPP	PI Peter Pekins	11,597.24	3,429.28	2,253.94	0.00	0.00	17,280.46

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13F099	Cottontails in an Urban NH	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
13F104	Rainbow Smelt Resource	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
13F340	Ext Wildlife Conservation Yr2	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
13F341	Taking Action Wildlife-Pr Yr2	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F342	RangeWide NECottontail-Pr3 Yr2	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F343	Citizen Sci-E.Cottontail PrYr2	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
13F344	White and Seavey Islands	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F345	Predator Mangement	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F346	Roseate	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F347	Ext Wildlife Conservation	UXNTMA	PI Matthew Tarr	1,395.37	611.28	521.76	0.00	0.00	2,528.41
13F348	Proj 1B-Coverts Training	UXNTHA	PI Haley Andreozzi	444.39	194.68	166.17	0.00	0.00	805.24
13F349	ProjII: Taking Action Wildlife	UXNTAS	PI Amanda Stone	0.00	0.00	1,575.00	0.00	0.00	1,575.00
13F350	ProjIII:TechAsst-SpeciesHabita	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13F351	Proj IV: SGCN	UXNTHA	PI Haley Andreozzi	289.73	126.94	108.32	0.00	0.00	524.99
13F352	Rainbow Smelt Resource	UBANDB	PI David Berlinsky	0.00	0.00	17,061.20	0.00	0.00	17,061.20
13F353	White and Seavey Islands Tern	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F354	ST1206 (Predator Mgmt)	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
13F355	Genomic Tools for Understanding	UBNRAK	PI Adrienne Kovach	1,787.58	672.13	3,178.36	0.00	0.00	5,638.07
13F356	EW139 Roseate	UZMSJS	PI JENNIFER SEAVEY	3,111.88	245.83	873.01	0.00	0.00	4,230.72
13F357	T23R2P9 Tern Mgt.	UZMSJS	PI JENNIFER SEAVEY	35,489.50	6,278.22	14,398.98	0.00	0.00	56,166.70
13F357	T23R2P9 Tern Mgt.	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
13F358	ST1206 Pred. Mgt.	UZMSJS	PI JENNIFER SEAVEY	459.90	36.33	248.64	0.00	0.00	744.87
13F359	Barry Conservation Camp MOU 20	UXYTAR	PI Amanda Royce	0.00	0.00	0.00	0.00	0.00	0.00
13F360	Evaluating Furbearer Monitorin	UBNRRM	PI Remington Moll	27,024.15	274.61	39,025.17	0.00	0.00	66,323.93
13F362	Technical Information and Guid	UXNTMA	PI Matthew Tarr	41,593.52	15,627.13	20,869.43	0.00	0.00	78,090.08
13F363	Project II-Amanda Planning	UXNTAS	PI Amanda Stone	15,407.03	5,788.35	9,290.73	0.00	0.00	30,486.11
13F364	Project III-Amanda Species Hab	UXNTAS	PI Amanda Stone	10,618.96	3,989.03	3,950.51	0.00	0.00	18,558.50
13F365	Project IV-SGCN	UXNTHA	PI Haley Andreozzi	6,971.28	2,619.08	3,203.36	0.00	0.00	12,793.72
13F366	Coverts	UXNTHA	PI Haley Andreozzi	27,517.91	10,337.27	17,183.56	0.00	0.00	55,038.74
13F366	Coverts	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13F367	New Hampshire rainbow smelt re	UBBINF	PI Nathan Furey	1,345.00	106.26	523.30	0.00	0.00	1,974.56
13F368	Quantifying Furbearer Populati	UBNRRM	PI Remington Moll	6,306.92	274.24	18,909.52	0.00	0.00	25,490.68
13F369	Developing and Evaluating Nove	UBNRRM	PI Remington Moll	0.00	0.00	31,729.48	0.00	0.00	31,729.48
13FX01	Fish Game & Wildlife	UXWILD	Wildlife	0.00	0.00	0.00	0.00	0.00	0.00
13FX02	Fish & Game - Wildlife	UXWILD	Wildlife	0.00	0.00	0.00	0.00	0.00	0.00
13FX03	NH Ecological Reserve System Projec	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13G100	FY19 NH GRANIT: Geogr	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13G101	GRANIT FY20-21	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13G102	GRANIT 21	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13G103	FY 22 and FY 23 NH GRANIT - Ge	UZESDG	PI David Justice	41,011.43	15,384.23	23,757.15	0.00	0.00	80,152.81
13H224	Child Support Guidelines in NH	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
13H242	Medicaid HIT FY19	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H243	CORE FY18-FY19 OMBP FY19	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H244	CORE FY18-FY19 DPHS FY19	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H245	STY-I Grant	UFDDJM	PI Joanne Malloy	8,473.08	3,160.91	153,076.34	0.00	0.00	164,710.33
13H246	Epidemiological Support	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H247	Education Tuition Partnership	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H248	Core FY19	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H249	SNAP-ED FY19	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13H249	SNAP-ED FY19	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
13H250	NH SNAP-ED FY19 Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H254	NH Public Health Labs Study	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
13H255	Business Case Development	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13H255	Business Case Development	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
13H256	CORE QI	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H257	CORE Claims-Amendment 2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H257	CORE Claims-Amendment 2	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
13H258	Harm Reduction Education	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
13H259	Bioinformatics Analysis of PB	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
13H260	Pediatric Mental Health Care	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H260	Pediatric Mental Health Care	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
13H261	Community Collaboration	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H262	Community Collaboration Yr 2	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H263	Core FY20	UFDDLb	PI Linda Bimbo	0.00	0.00	35.88	0.00	0.00	35.88
13H264	CORE FY20: OMBP	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H265	CORE FY20: Elec Health Records	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H266	CORE FY20: DPHS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H267	CORE FY20: Oral Health	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H268	CORE FY20: State Opiod Respons	UFDOJP	PI Josephine Porter	1,223.18	530.45	263.05	0.00	0.00	2,016.68
13H269	Epidemiological Support	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H269	Epidemiological Support	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13H270	SNAP-ED FY20	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
13H270	SNAP-ED FY20	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
13H271	SNAP-ED FY20 Jaffee	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
13H272	Ed Tuition Partnership FY20	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H273	DD Council - Think College	UFDDTP	PI Tobey Partch-Davies	936.92	435.27	356.77	0.00	0.00	1,728.96
13H274	FY20 Epidemiological Support	UFDODL	PI David Laflamme	0.00	0.00	5,861.89	0.00	0.00	5,861.89
13H277	Harm Reduction Education	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
13H278	13H255 Large Vendors	UFDOLD	PI Laura Davie	0.00	0.00	86,600.75	0.00	0.00	86,600.75
13H279	Implementation Science Team Re	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H282	NH SNAP-ED	UXYTRP	PI Robin Peters	0.00	0.00	0.00	0.00	0.00	0.00
13H283	Pedi Mental Health Yr 2 of 2	UFDOJR	PI Jeanne Ryer	0.00	0.00	1,419.62	0.00	0.00	1,419.62
13H284	Harm Reduction Education FY21	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
13H285	NH SNAP-ED SFY21	UXYTDE	PI Deborah Luppold	0.00	0.00	100.49	0.00	0.00	100.49
13H285	NH SNAP-ED SFY21	UXYTRP	PI Robin Peters	0.00	0.00	6,933.18	0.00	0.00	6,933.18
13H286	No Wrong Door YR 3 of 3	UFDOLD	PI Laura Davie	11,233.54	4,002.88	8,451.24	0.00	0.00	23,687.66
13H286	No Wrong Door YR 3 of 3	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	26.97	0.00	0.00	26.97
13H287	Community Collab Year 3 of 3	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
13H288	CORE FY21: OMBP	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H289	CORE FY21: Elec Health Records	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H290	CORE FY21: DPHS	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H291	Epidemiological Support FY21	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
13H292	IOD Core FY21	UFDDLb	PI Linda Bimbo	(229.85)	(86.42)	(14.23)	0.00	0.00	(330.50)
13H294	C19 Childcare Study and Dev Ct	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
13H295	Title IV Year 3 of 4	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
13H296	FY 21 Amend 3	UFNUKE	PI Kerry Nolte	1,561.54	587.14	7,651.53	0.00	0.00	9,800.21
13H297	Implicit Bias	UFSWMV	Melissa Wells	0.00	0.00	0.01	0.00	0.00	0.01
13H298	C19 Emergency COVID Rapid Resp	UFDOJP	PI Josephine Porter	20,610.10	7,747.22	4,253.56	0.00	0.00	32,610.88

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13H300	C19 NH 4-H Youth Empowerment	UXYTMY	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
13H301	IHPP CORE MOMM	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H302	C19 Supp'l CARES	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
13H303	C19 COVID-19 Sampling Testing	URRIPM	UNH Innovation	0.00	0.00	3,286,035.00	0.00	0.00	3,286,035.00
13H304	Year 3 of 5	UFDOJR	PI Jeanne Ryer	155,524.42	51,984.37	93,891.23	0.00	0.00	301,400.02
13H304	Year 3 of 5	UFDOMD	PI Marcy Doyle	71.25	0.00	26.36	0.00	0.00	97.61
13H304	Year 3 of 5	UFIHPP	Inst for Health Policy & Practic	13,834.79	1,094.02	5,523.64	0.00	0.00	20,452.45
13H305	STY-1 APG FY21	UFDDJM	PI Joanne Malloy	3,903.92	1,463.07	18,665.18	0.00	0.00	24,032.17
13H305	STY-1 APG FY21	UFIOD0	Institute on Disability	101.46	37.44	36.12	0.00	0.00	175.02
13H306	STY-1 FY21 SOR	UFDDJM	PI Joanne Malloy	9,161.88	3,438.55	57,452.27	0.00	0.00	70,052.70
13H307	SHA SHP FY22 FUNDS	UFDODL	PI David Laflamme	42,148.86	15,838.22	48,856.51	0.00	0.00	106,843.59
13H307	SHA SHP FY22 FUNDS	UFDOJP	PI Josephine Porter	0.00	0.00	128.26	0.00	0.00	128.26
13H308	EPI FY23 7-1-22 to 6-30-23	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H310	EPI FY22	UFDODL	PI David Laflamme	48,959.17	13,287.15	17,001.79	0.00	0.00	79,248.11
13H310	EPI FY22	UFDOJP	PI Josephine Porter	0.00	0.00	1,296.49	0.00	0.00	1,296.49
13H311	C19 Childcare Study and Dev. C	UFFSLR	PI Lisa Ranfos	0.00	0.00	0.00	0.00	0.00	0.00
13H312	C19 NH Statewide COVID-19 Poli	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13H313	FY22	UFNUKE	PI Kerry Nolte	27,263.91	6,791.64	20,772.06	0.00	0.00	54,827.61
13H314	C-19 Safer at School Screening	URRIPM	UNH Innovation	0.00	0.00	11,024,550.00	0.00	0.00	11,024,550.00
13H315	CORE HIT FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H316	CORE MOMM FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H317	CORE OMBP FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H318	CORE SOR FY22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H319	Amy Hollar	UXYTAH	PI Amy Hollar	126,840.55	43,291.36	70,440.50	0.00	0.00	240,572.41
13H319	Amy Hollar	UXYTFM	Youth and Family	0.00	0.00	3,920.59	0.00	0.00	3,920.59
13H319	Amy Hollar	UXYTRP	PI Robin Peters	1,712.22	643.79	1,702.73	0.00	0.00	4,058.74
13H320	C19 Waste Water Testing	UDCEPM	PI Paula J. Mouser	3,619.24	286.92	144,093.47	0.00	0.00	147,999.63
13H321	Commum Collab Yrs 4 & 5	UFDDTP	PI Tobey Partch-Davies	62,053.65	21,448.20	24,758.00	0.00	0.00	108,259.85
13H322	STY-1 FY22 SOR	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H323	STY-1APG FY22	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
13H324	CORE Fy22 Electronic Health Record	UFDOJP	PI Josephine Porter	108,160.47	40,608.85	253,716.61	0.00	0.00	402,485.93
13H325	CORE MOMM	UFDOJP	PI Josephine Porter	14,623.49	5,493.24	3,017.47	0.00	0.00	23,134.20
13H326	CORE OMBP FY22	UFDOJP	PI Josephine Porter	207,863.53	70,208.16	73,739.78	0.00	0.00	351,811.47
13H327	CORE SOR FY22	UFDOJP	PI Josephine Porter	136,389.04	51,184.42	28,136.02	0.00	0.00	215,709.48
13H328	IOD CORE FY22	UFDDL B	PI Linda Bimbo	131,048.78	48,015.23	65,290.11	0.00	0.00	244,354.12
13H329	Year 4 of 4	UFSWMV	Melissa Wells	26,646.01	6,762.65	23,009.81	0.00	0.00	56,418.47
13H330	Year 2 funding	UFSWMV	Melissa Wells	56,018.41	9,081.75	26,935.19	0.00	0.00	92,035.35
13H331	SNAP-Ed	UXSLEF	Expanded Food and Nutrition	0.00	0.00	316.79	0.00	0.00	316.79
13H331	SNAP-Ed	UXYTAH	PI Amy Hollar	299,003.19	111,742.49	177,142.56	0.00	0.00	587,888.24
13H331	SNAP-Ed	UXYTFM	Youth and Family	0.00	0.00	426.35	0.00	0.00	426.35
13H332	C19 Covid-19 Vaccination Proje	UFDOLD	PI Laura Davie	32,203.43	12,090.79	70,717.25	0.00	0.00	115,011.47
13H333	Technical Assistance and Train	UFDDJM	PI Joanne Malloy	148,020.13	55,237.91	343,867.23	0.00	0.00	547,125.27
13H333	Technical Assistance and Train	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
13H334	Drug Overdose Fatality Review	UFDOJP	PI Josephine Porter	8,243.39	3,090.43	4,193.47	0.00	0.00	15,527.29
13H335	C19 COVID: Child Care Achievin	UFFSLR	PI Lisa Ranfos	15,000.00	1,185.00	386.79	0.00	0.00	16,571.79
13H336	SOR FY23 7-1-22 to 6-30-23	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H337	HIT FY23 7-1-22 to 6-30-23	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H338	MOMM FY23 7-1-22 to 6-30-23	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H339	OMBP FY23 7-1-22 to 6-30-23	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13H340	SOR FY23 7-1-22 - 6-30-23	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H341	HIT FY23 7-1-22 - 6-30-23	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H342	MOM FY23 7-1-22 - 6-30-23	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H343	OMB FY23 7-1-22 - 6-30-23	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H344	C19 988 Rapid Res FY22 7-1-21	UFDOJP	PI Josephine Porter	8,568.66	3,210.23	1,766.82	0.00	0.00	13,545.71
13H345	C19 988 Rapid Res FY23 7-1-22	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H346	Amend 2 SOR 9-30-21 to 3-14-23	UFDDJM	PI Joanne Malloy	9,457.28	3,542.40	3,379.93	0.00	0.00	16,379.61
13H347	C19 Millenium	UFDOLD	PI Laura Davie	0.00	0.00	27,700.25	0.00	0.00	27,700.25
13J072	Victims of Crime Act (VOCA)	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
13J072	Victims of Crime Act (VOCA)	UCSOSP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
13J073	Littleton Hospital Withdrawal	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
13J074	NH DOJ Dartmouth-CMC	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
13J075	Bringing uSafeUS to all NH Pos	URPISP	PI Sharyn Potter	4,304.03	340.02	1,695.71	0.00	0.00	6,339.76
13J076	C19 Coronavirus COVID-19	UPPDOR	COVID Dorms Costs	0.00	0.00	(839.88)	0.00	0.00	(839.88)
13J076	C19 Coronavirus COVID-19	UPPDRO	PI Ronald O'Keefe	0.00	0.00	74,143.94	0.00	0.00	74,143.94
13J078	Existing VOCA Projects	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
13J079	Bringing uSafeUS to all NH Pos	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
13J079	Bringing uSafeUS to all NH Pos	URPISP	PI Sharyn Potter	115,564.51	31,612.96	134,412.21	0.00	0.00	281,589.68
13R070	Natural Resources Conservation	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R072	Forest Resource Management	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
13R072	Forest Resource Management	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R073	Rural Development-Technical As	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R074	Forest Stewardship	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R075	Urban & Community Forestry	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13R229	Admin SBIR STTR FY16	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R231	NHIRC Admin SBIR STTR FY17	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R262	Drinking Water Improvement	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R265	NHIRC Microstructure and Mech	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
13R266	2016 NH Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13R267	2016 Urban Community Forestry	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13R268	NHIRC: Dartmouth Sub-MRI	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R269	NHIRC:Dartmouth Sub Bioimpede	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R270	Central FY18	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R271	Manchester FY18	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R272	Nashua FY18	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R273	North Country FY18	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R274	Regional FY18	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
13R275	Seacoast FY18	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R276	Statewide Education FY18	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
13R285	NHIRC Dev. Watts Pipe Tool	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
13R286	Central FY19	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R287	Manchester FY19	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R288	Nashua FY19	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
13R288	Nashua FY19	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
13R289	North Country FY19	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
13R290	Regional FY19	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
13R290	Regional FY19	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
13R291	Seacoast FY19	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
13R292	Statewide Education FY19	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13R293	NHIRC Admin SBIR STTR FY18	URRIRC	NH Industrial Research Center	0.00	0.00	(7,854.92)	0.00	0.00	(7,854.92)
13R295	NHIRC FY19	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R296	NHIRC Admin SBIR STTR FY19	URRIRC	NH Industrial Research Center	0.00	0.00	19,610.56	0.00	0.00	19,610.56
13R297	Diameter Bioreactor (VDB)	UDKEKW	PI Kang Wu	2,000.00	158.00	74.31	0.00	0.00	2,232.31
13R298	Dartmouth-JavelinOncology FY19	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R299	NHIRC: C3I, Inc	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
13R300	Dartmouth Lyticon, LLC FY19	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
13R301	2019-2021 SBDC	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
13R301	2019-2021 SBDC	UESBEG	PI - Liz Gray	(1,075.78)	(477.46)	0.00	0.00	0.00	(1,553.24)
13R302	NHIRC Admin SBIR-STTR	URRIRC	NH Industrial Research Center	28,338.14	8,729.68	4,886.86	0.00	0.00	41,954.68
13R304	NHIRC Dartmouth-Javelin	URRIRC	NH Industrial Research Center	0.00	0.00	4.80	0.00	0.00	4.80
13R305	NHIRC Dagan	UZESAC	PI ALEXANDRA CONTOSTA	4,160.32	1,564.31	0.00	0.00	0.00	5,724.63
13R307	NHIRC Revision Military	UDEEYP	PI Pablo Yoon	0.00	0.00	(143.10)	0.00	0.00	(143.10)
13R308	NHIRC US Nanosolutions	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
13R309	NHIRC: Expanded Markets and Ca	UDMEBK	PI Brad Kinsey	33,046.58	982.03	640.57	0.00	0.00	34,669.18
13R310	NHIRC: Unmanned System Sensing	UDMEMT	PI May-Win Thein	18,447.23	0.00	0.00	0.00	0.00	18,447.23
13R311	2021-2023 SBDC	UESBCE	Central	19,548.78	1,544.36	0.00	0.00	0.00	21,093.14
13R311	2021-2023 SBDC	UESBEG	PI - Liz Gray	273,093.39	93,452.19	0.00	0.00	0.00	366,545.58
13RX01	State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX20	FY 2020 State Forestry Support	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX21	FY 2021 State Forestry Support	UXNTRS	Natural Resources	0.01	0.00	0.00	0.00	0.00	0.01
13RX22	FY 2022 State Forestry Support	UXNTRS	Natural Resources	115,000.08	0.00	0.00	0.00	0.00	115,000.08
13S043	SkyWatch	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S050	LETPA ILO Program #1	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S051	LETPA ILO Program #2	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S058	ILO-Steven Clark	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S058	ILO-Steven Clark	UPDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S059	ILO-Kevin Cyr	UPPDJL	PI James Lapolla	0.00	0.00	0.00	0.00	0.00	0.00
13S059	ILO-Kevin Cyr	UPDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S061	Active Threat Table Top Exer.	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S062	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13S063	2019 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S064	2019 NH Seat Belt Attitude	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S065	UNH SMG-UEG-UC Active Threat	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S066	Intelligence Liaison Officer	UPDPDP	PI Paul Dean	104.84	17.60	0.00	0.00	0.00	122.44
13S067	Intelligence Liaison Officer	UPDPDP	PI Paul Dean	89.88	7.28	0.00	0.00	0.00	97.16
13S068	GSC Table Top Exercise	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S069	Drive Sober or Get Pulled Over	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13S070	2019 ILO #1	UPDPDP	PI Paul Dean	(5,286.89)	(436.01)	0.00	0.00	0.00	(5,722.90)
13S071	2019 ILO #2	UPDPDP	PI Paul Dean	19,804.09	1,564.53	0.00	0.00	0.00	21,368.62
13S072	Las Vegas Event Shoot Response	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S073	AAIR Course	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13S074	2020 UNH Seat Belt Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S075	2020 Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S076	C19 UNH Emergency Operations	UPPDRO	PI Ronald O'Keefe	0.00	0.00	5,774.48	0.00	0.00	5,774.48
13S076	C19 UNH Emergency Operations	UPPPOL	UNH Police	0.00	0.00	(2,099.11)	0.00	0.00	(2,099.11)
13S077	Public Safety Interoperable Co	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
13S078	Skywatch Mobile Surveillance	UPPDRO	PI Ronald O'Keefe	0.00	0.00	15,620.00	0.00	0.00	15,620.00
13S079	LETPA-IL02	UPDPDP	PI Paul Dean	15,764.00	1,245.81	0.00	0.00	0.00	17,009.81
13S079	LETPA-IL02	UPPDRO	PI Ronald O'Keefe	831.91	65.72	0.00	0.00	0.00	897.63
13S080	LETPA-IL01	UPDPDP	PI Paul Dean	6,716.17	539.42	0.00	0.00	0.00	7,255.59
13S080	LETPA-IL01	UPPDRO	PI Ronald O'Keefe	21,151.92	1,670.98	0.00	0.00	0.00	22,822.90
13S081	Senior Leadership Table Top Ex	UPPDRO	PI Ronald O'Keefe	0.00	0.00	4,241.36	0.00	0.00	4,241.36
13S082	Senior Leadership Table Top Ex	UPPDRO	PI Ronald O'Keefe	0.00	0.00	4,810.19	0.00	0.00	4,810.19
13S083	2021 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	12,748.49	4,787.77	8,753.86	0.00	0.00	26,290.12
13S084	2021 NH Seat Belt Attitude Sur	UCIPAS	PI Andrew Smith	3,122.59	1,174.10	2,212.78	0.00	0.00	6,509.47
13S085	Active Shooter Warm Zone EMS E	UPPDRO	PI Ronald O'Keefe	0.00	0.00	5,617.44	0.00	0.00	5,617.44
13S086	Security Cameras WTP	UPPDRO	PI Ronald O'Keefe	0.00	0.00	15,459.26	0.00	0.00	15,459.26
13S087	2021 FFW Law Enforcement Terro	UPDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S088	2021 FFW Law Enforcement Terro	UPDPDP	PI Paul Dean	10,740.08	848.47	0.00	0.00	0.00	11,588.55
13S089	2022 Seat Belt Observation Sur	UCIPAS	PI Andrew Smith	14,633.29	2,559.83	4,849.02	0.00	0.00	22,042.14
13T058	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
13T073	Living Bridge: Benchmark-AID	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T081	L ayer Coefficients SPR# 26962N	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
13T082	Concrete Bridge Curb SPR26962P	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
13T083	Cracking Performance SPR26962O	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00
13T084	Gusset-Less Truss SPR #26962M	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T088	T2 2018-2019 Workshops	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T089	T2 2018-2019 Services	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T090	T2 2018-2019 SADES Maintenance	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T091	T2 2018-2019 Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T092	Green Infrastructure Restorat	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
13T093	SADES RSMS	UDCEEB	PI- Erin Santini Bell	(14,630.42)	(6,466.75)	(7,384.05)	0.00	0.00	(28,481.22)
13T094	SADES Ped	UDCEEB	PI- Erin Santini Bell	2,780.31	1,045.41	1,338.99	0.00	0.00	5,164.71
13T095	SADES CCDS	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T096	SADES Stream	UDCEEB	PI- Erin Santini Bell	3,096.33	1,226.57	1,513.03	0.00	0.00	5,835.93
13T097	SADES Research	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T098	SADES Pavement	UDCEEB	PI- Erin Santini Bell	1,884.19	825.26	948.31	0.00	0.00	3,657.76
13T099	Permeafor	UDCEJB	PI Jean Benoit	2,187.17	0.00	5,950.98	0.00	0.00	8,138.15
13T100	RAC-Smart Rock	UDCEEB	PI- Erin Santini Bell	(3,869.66)	(312.60)	(1,463.80)	0.00	0.00	(5,646.06)
13T100	RAC-Smart Rock	UDCEJB	PI Jean Benoit	17,731.98	716.57	12,599.15	0.00	0.00	31,047.70
13T101	Culvert Low Flow Hydraulics	UDCETB	PI Thomas Ballestero	5,586.37	194.80	1,503.11	0.00	0.00	7,284.28
13T102	Monitoring Engineered Log Jam	UDCETB	PI Thomas Ballestero	6,720.84	1,228.87	2,516.62	0.00	0.00	10,466.33
13T103	NH Summer TIP	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T104	NH Summer TIP: Part Support	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T105	Forecast Bridge Condition	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T106	SADES Guardrail	UDCEEB	PI- Erin Santini Bell	5,748.47	2,414.50	2,857.06	0.00	0.00	11,020.03
13T107	SADES Signs	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
13T108	T2 Workshops	UDCEEB	PI- Erin Santini Bell	23,104.55	4,745.50	33,386.28	0.00	0.00	61,236.33
13T109	T2-Outreach	UDCEEB	PI- Erin Santini Bell	12,252.16	3,953.01	9,635.83	0.00	0.00	25,841.00
13T110	T2-SADES	UDCEEB	PI- Erin Santini Bell	9,090.07	3,662.18	5,936.23	0.00	0.00	18,688.48

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13T111	SADES Training	UDCEEB	PI- Erin Santini Bell	4,638.95	1,901.02	2,289.00	0.00	0.00	8,828.97
13T112	SADES Support	UDCEEB	PI- Erin Santini Bell	7,568.07	2,978.03	3,691.14	0.00	0.00	14,237.24
13T113	UNH National Summer Transport.	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T114	NSTI-Participant Support	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
13T115	Statewide GRANIT GIS Services	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13T116	SADES Task Order #012 Detailed CCDS	UDCEEB	PI- Erin Santini Bell	3,231.98	1,215.19	1,556.53	0.00	0.00	6,003.70
13T117	TASK 01 Ordr 02-17-21-03-15-21	UZESDG	PI David Justice	4,715.77	1,773.09	4,988.05	0.00	0.00	11,476.91
13T118	New Hampshire National Summer	UDMSCA	PI Carmela Amato-Wierda	21,653.66	1,710.63	15,594.94	0.00	0.00	38,959.23
13T119	Use of drilling parameters for	UDCEJB	PI Jean Benoit	5,116.56	406.07	3,552.96	0.00	0.00	9,075.59
13T120	WQ Test Site & Public Outreach	UDCETB	PI Thomas Ballestero	15,576.67	3,907.00	19,926.95	0.00	0.00	39,410.62
13T121	New Hampshire 2021 Orthi Colle	UZESDG	PI David Justice	1,083.79	407.50	524.95	0.00	0.00	2,016.24
13T126	NH National Summer Transportat	UDMSCA	PI Carmela Amato-Wierda	831.20	67.33	1,263.42	0.00	0.00	2,161.95
13T127	Participant Support	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	162.21	0.00	0.00	162.21
13V113	Chloride Mitigation	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13V194	NH GRANIT LIDAR Data Mgmt	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V204	PTAPP: Phase 3	UDCEJH	PI James Houle	14,457.67	5,436.12	1,989.34	0.00	0.00	21,883.13
13V205	Nature-Based Coastal Infra	UDCETB	PI Thomas Ballestero	3,564.04	112.33	2,037.84	0.00	0.00	5,714.21
13V206	Regional Resilience, NH Monit	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V207	Data Lifecycle Framework	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V210	Natural Resource Outreach	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V211	NH Coastal Viewer	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V212	FY18 Comprehensive Monitoring	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V214	FY18 CM-David Burdick	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V215	FY18 CM-Thomas Gregory	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
13V216	Volunteer Beach Profiling 3&4	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V217	Volunteer Beach Profiling-LW	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V218	2018 - 19 DES Shellfish Vibrio	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V219	Great Bay Waterbody	UDCEJH	PI James Houle	2,281.83	856.96	313.89	0.00	0.00	3,452.68
13V220	Lowering Arsenic Water Levels	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
13V221	LAWL-Woodward	UEECRW	Woodward, Robert - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
13V222	Resilient Coastal NH	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V223	Using Science, Building Social	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
13V224	Nutrient Pollution Implement	UDCEJH	PI James Houle	29,924.73	8,714.08	8,669.51	0.00	0.00	47,308.32
13V225	Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V225	Alyson Eberhardt	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13V226	Classroom School Program	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V227	Seagrass Health in 2019	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V229	Leveraging Natural Resources	UXNTAE	PI Alyson Eberhardt	4,981.70	1,104.02	1,635.02	0.00	0.00	7,720.74
13V230	Seagrass Health 2019	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
13V231	Geology Data Services	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V232	Algal Classification Index	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
13V233	Northeast Regional Lakes eDNA	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
13V234	Natural Resources Outreach	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V235	Volunteer Beach Profiling Prog	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
13V236	Volunteer Beach: Larry Ward	UZOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
13V237	NH Coastal Viewer Enhancement	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V238	Coast Shift: NH Seacoast	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V239	Estuarine Monitoring Capital	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V240	Monitoring Seagrass Health	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13V241	Estuarine Water Quality	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
13V242	National Coastal Assessment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V243	Coastal Communities & Climate	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V244	Stone Wall Mapper Training	UXNTSB	PI Shane Bradt	11.07	4.18	3.96	0.00	0.00	19.21
13V245	Volunteer Beach Profiling	UXNTAE	PI Alyson Eberhardt	1,469.80	632.75	564.07	0.00	0.00	2,666.62
13V246	Volunteer Beach Profiling-LW	UZOMLW	PI Larry Ward	412.50	32.59	115.72	0.00	0.00	560.81
13V247	Maintaining and Enhancing the	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13V249	Estuarine Monitoring Capital B	UZMSPE	PI PREP	0.00	0.00	18,569.00	0.00	0.00	18,569.00
13V250	Surficial Geology Legacy	UZESDG	PI David Justice	2,034.92	765.12	985.61	0.00	0.00	3,785.65
13V251	NHDES SNHWS Nitrification Stud	UDCEJM	PI James Malley	15,080.05	562.37	13,279.91	0.00	0.00	28,922.33
13V253	UNH Model Review and Drought	UCGEML	PI Mary Stampone	(1,730.99)	(140.22)	(658.67)	0.00	0.00	(2,529.88)
13V254	Scaling Up Living Shoreline St	UDCETB	PI Thomas Ballestero	85,038.28	15,674.11	53,221.30	0.00	0.00	153,933.69
13V256	Raymond Grizzle Fund	UBBIRB	PI Raymond E Grizzle	9,071.31	3,407.42	2,715.37	0.00	0.00	15,194.10
13V257	Thomas Gregory Fund	UZMSTG	PI Thomas Gregory	28,392.41	4,123.52	13,425.76	0.00	0.00	45,941.69
13V258	David Burdick Fund	UZMSBD	PI DAVID BURDICK	15,628.85	3,572.92	6,765.15	0.00	0.00	25,966.92
13V259	Michael Routhier Fund	UZESMR	PI Michael Routhier	9,546.63	2,638.88	2,437.09	0.00	0.00	14,622.60
13V260	Coastal Viewer	UZESDG	PI David Justice	4,288.38	1,612.44	4,803.04	0.00	0.00	10,703.86
13V261	Volunteer Beach Profiling YR 6	UXNTAE	PI Alyson Eberhardt	18,551.79	6,969.69	7,751.98	0.00	0.00	33,273.46
13V261	Volunteer Beach Profiling YR 6	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13V262	Larry Ward	UZOMLW	PI Larry Ward	20,290.00	1,603.98	6,926.83	0.00	0.00	28,820.81
13V263	Coastal Communities and Climat	UXNTLW	PI Lisa Wise	7,210.36	2,708.64	2,578.99	0.00	0.00	12,497.99
13V264	NH Environmental Health Study	UCSCZA	PI Zachary Azem	27,015.13	10,157.75	45,941.79	0.00	0.00	83,114.67
13V265	Advancing scale-appropriate cl	UXNTAE	PI Alyson Eberhardt	19,038.53	6,918.23	6,850.45	0.00	0.00	32,807.21
13V266	Lead in School and Childcare F	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13V267	Flood Smart Seacoast	UXNTAS	PI Amanda Stone	2,998.44	1,125.71	1,072.23	0.00	0.00	5,196.38
13V268	Nitrogen Loading Indicator for	UBNRWM	PI William Mcdowell	6,190.64	2,324.00	1,702.94	0.00	0.00	10,217.58
13V269	Assessments and Prioritizatio	UDCETB	PI Thomas Ballestero	5,367.87	423.07	2,982.33	0.00	0.00	8,773.27
13V270	NHDES Field Season 2021	UZMSPE	PI PREP	0.00	0.00	13,184.50	0.00	0.00	13,184.50
13V271	Completing Stream Crossing	UDCEWM	PI Weiwei Mo	15,978.97	298.98	10,462.47	0.00	0.00	26,740.42
13V272	Running HAB samples for NHDES	UBBIEH	PI Elizabeth Harvey	0.00	0.00	0.00	0.00	0.00	0.00
13V273	Maintaining and Enhancing the	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13V274	2022 NHDES Shellfish Vibrio An	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13Z150	Website nhhealthcost.nh.gov	UA2JD1	PI Jennifer Dykens	0.00	0.00	0.00	0.00	0.00	0.00
13Z150	Website nhhealthcost.nh.gov	UKD103	Applications Development	7,260.87	2,730.14	3,516.81	0.00	0.00	13,507.82
13Z151	2017 Urban & Community Forest	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
13Z152	2017 NH Forest Stewardship	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
13Z154	Outdoor Recreation Plan	UFRMRB	PI Robert Barcelona	0.00	0.00	0.00	0.00	0.00	0.00
13Z155	Statewide Imagery Plan	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13Z157	NHPG FY19-FY20	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13Z159	Agency Map Viewers Pilot Proje	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
13Z159	Agency Map Viewers Pilot Proje	UZESFR	PI Fay Rubin	5,350.46	2,011.74	2,591.46	0.00	0.00	9,953.66
13Z160	Univ. Museum Textile Digitizat	ULLADV	PI Dale Valena	0.00	0.00	0.00	0.00	0.00	0.00
13Z162	GRANIT Clearinghouse Enhanceme	UZESDG	PI David Justice	104,417.53	34,809.34	76,307.82	0.00	0.00	215,534.69
13Z163	C19 CARES Act Support for UNH	UCARKD	PI Kristina Durocher	273.48	22.15	104.06	0.00	0.00	399.69
13Z164	The New Hampshire Italian Amer	UCCLAB	PI Amy Boylan	350.00	27.65	200.61	0.00	0.00	578.26
13Z164	The New Hampshire Italian Amer	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	441.00	0.00	0.00	441.00
13Z165	Finding Home: Portraits and Me	ULLAWR	PI William Ross	0.00	0.00	6,750.01	0.00	0.00	6,750.01
13Z166	C19 COVID 19- NH City and Town	ULLAEE	PI Eleta Exline	19,488.05	1,114.70	101,473.42	0.00	0.00	122,076.17
13Z167	NH Purchasers Group on Health	UFDOJP	PI Josephine Porter	4,462.68	1,672.15	920.23	0.00	0.00	7,055.06

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
13Z168	NH Listens Facilitator Trainin	UACMHS	PI E Michele Holt-Shannon	4,113.43	1,292.47	1,194.02	0.00	0.00	6,599.92
13Z169	2022 UNH Attitude Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
143339	CRaTER Science Mission Phase	UZSPHS	PI Harlan Spence	320,418.59	117,406.19	539,084.17	0.00	0.00	976,908.95
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
143385	C-SWEPA	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143388	MHD & Kinetic Effect Integrat.	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
143399	DREAM 2	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143401	High-Res Mass Spectrometer	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143405	CO2 Cycling-Land Use-Clim Chng	UZESJX	PI Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
143407	Wind Stress and Sea State	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143410	Magnetic Field in CME's	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143412	Snowmelt in RRB	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
143413	NASA HGI-EMIC Waves	UZSPJZ	PI Jichun Zhang	0.00	0.00	0.00	0.00	0.00	0.00
143414	SIPM Compton Telescope	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143414	SIPM Compton Telescope	YCXL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
143415	NASA ATom Mission	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143416	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
143419	NH Space Grant	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143420	NH NASA EPSCoR RID 2015-2018	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143421	R&TI Grants	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143422	CCI & GLaSS Projects	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143423	Sawtooth Oscillations	UZSPKL	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143426	Autonomous Rovers	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143431	MIC Magnetotail Fast Flows	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143434	Korea-US Ocean Color Cruise	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143435	GRAPE 2016	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143437	Vision Changes in Microgravity	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143439	Interstellar Flow Direction	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143440	US National Climate Assessment	UZESJX	PI Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
143441	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	0.00	0.00	8,140.01	0.00	0.00	8,140.01
143442	Non-Maxwellian Distributions	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
143445	CLUSTER EDI Continued Operatns	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
143446	NH Space Grant-Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
143448	Snow and Soil Interactions	UDCEJJ	PI-Jennifer Jacobs	263.99	16.56	141.66	0.00	0.00	422.21
143449	Structure of the Solar Wind	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
143450	Impulsive Ions	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143451	High Mtn Asia & Beyond	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
143454	Flooding Red River Basin	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
143455	Western Lake Erie Responses	UZOPTM	Timothy Moore	2,501.48	940.56	60,992.58	0.00	0.00	64,434.62
143456	Soft Gamma-Ray Concentrator	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143457	Harmful Algal Blooms-Lake Erie	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
143458	Crab Nebula Flares	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143459	Helium in the Solar Wind	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	15,664.22	1,249.52	8,541.44	0.00	0.00	25,455.18
143459	Helium in the Solar Wind	UZSPPC	PI Amitava Bhattacharjee	(6,747.66)	(545.11)	(3,682.86)	0.00	0.00	(10,975.63)
143460	From Archea to the Atmosphere	UZESRV	PI Ruth Varner	1,811.86	143.15	25,689.53	0.00	0.00	27,644.54
143461	XMM-Newton Serendipitous X-Ray	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143462	Neutron Spectrometer Technique	UZSPJR	PI James Ryan	10,527.11	3,958.25	8,192.04	0.00	0.00	22,677.40
143463	Investigating Interannual Fres	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143464	Suprathermal Ion Populations	UZSPNL	PI Noe Lugaz	61,068.11	20,777.09	51,263.80	0.00	0.00	133,109.00
143465	Solar Wind Observations Quad	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143466	MEME-X Phase A	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143467	Storm Enhanced Density	UZSPRR	Joachim Raeder	27,808.67	10,456.08	102,263.01	0.00	0.00	140,527.76
143468	Near-Earth Plasma Sheet	UZSPLK	PI Lynn Kistler	807.93	303.79	29,310.27	0.00	0.00	30,421.99
143469	GLOBE SRS	UALCJB	Leitzel Center-Jennifer Bourgeault	23,404.36	7,497.15	36,293.38	0.00	0.00	67,194.89
143469	GLOBE SRS	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
143470	Diamond Scattering Detectors	UZSPPB	PI Peter Bloser	0.00	0.00	122,007.90	0.00	0.00	122,007.90
143471	Geo-CAPE Proposal for FY 2018	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143472	EPSCoR-Antifreeze Proteins	UZSPAG	PI Antoinette Galvin	4,565.83	1,716.74	7,028.01	0.00	0.00	13,310.58
143473	Tsavalas EPSCoR	UDMSJT	PI John Tsavalas	2,021.10	0.00	1,020.66	0.00	0.00	3,041.76
143474	Varga EPSCoR	UBMCKV	PI Krisztina Varga	0.00	0.00	8,048.69	0.00	0.00	8,048.69
143475	Kilonovae Light Curves	UDPHFF	PI Francois V.O. Foucart	17,072.32	1,102.05	120,222.79	0.00	0.00	138,397.16
143476	Augmentation to NHSGC Training	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143477	Plasma Flows Around the Helios	UZSPHK	PI Harold Kucharek	34,596.31	6,284.51	20,644.78	0.00	0.00	61,525.60
143478	DC-8 Payload for FIREChem	UZESJD	PI Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143479	Super-Eddington Phase	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143480	LAMP	UZMSCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
143480	LAMP	UZSPMA	Lessard Help	19,551.94	5,300.07	51,962.84	0.00	0.00	76,814.85
143482	Kelvin-Helmholtz Waves	UZSPSK	PI Shiva Kavosi	6,074.54	2,284.03	4,221.08	0.00	0.00	12,579.65
143483	Pickup-Ion-Driven Turbulence	UZSPPI	PI Philip Isenberg	90,861.16	16,544.59	54,691.43	0.00	0.00	162,097.18
143484	SeaWinds on QuikSCAT	UZESSF	PI Stephen Frolking	55,602.27	19,595.22	41,120.16	0.00	0.00	116,317.65
143485	NuSTAR Survey	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143486	Synthetic Diamond Cherenkov	UZSPJC	PI James Connell	75,785.92	22,462.00	84,853.79	0.00	0.00	183,101.71
143487	ESDR of the Ocean Surface Wind	UZOPDV	PI Douglas Vandemark	31,142.40	10,247.47	20,901.99	0.00	0.00	62,291.86
143488	Dynamo 2	UZSPCJ	PI James Clemmons	16,895.54	4,255.83	(30,320.06)	0.00	0.00	(9,168.69)
143489	Geostationary Ocean Color	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143490	Ion Composition Control Factor	UZSPLK	PI Lynn Kistler	166,464.73	21,248.24	113,400.23	0.00	0.00	301,113.20
143491	RAADFRG Cross Section	UZSPWD	PI Wouter de Wet	0.00	0.00	0.00	0.00	0.00	0.00
143492	SIPM Compton Telescope Sup.	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143493	FAST TEAMS	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143494	C-SWEPA Modules 1 Year	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143495	NH NASA EPSCoR RID 19-20	UZSPAG	PI Antoinette Galvin	67,267.32	21,852.97	69,370.50	0.00	0.00	158,490.79
143496	Low-Energy Compton Imager	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
143496	Low-Energy Compton Imager	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143496	Low-Energy Compton Imager	UZSPMM	PI Mark McConnell	86,703.72	17,411.50	345,961.04	0.00	0.00	450,076.26
143497	Polar Wind Ambipolar Electric	UZSPCJ	PI James Clemmons	30,522.90	7,567.64	83,023.00	0.00	0.00	121,113.54
143498	Hybrid Simulations Turbulence	UZSPBV	PI Bernard Vasquez	99,050.53	19,951.61	61,588.95	0.00	0.00	180,591.09
143499	Hyperluminous Intermediate-Mas	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143500	XMM-Newton Observations	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143501	CMEs and SEPs	UZSPNL	PI Noe Lugaz	26,831.31	9,150.49	77,087.83	0.00	0.00	113,069.63
143502	TWINS and SWMF	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143503	TWINS and SWMF-No F&A	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
143504	IMAP Student Collaboration	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143505	H-ECIP Proposal	UZSPRW	PI Reka Winslow	57,241.43	14,829.11	85,123.46	0.00	0.00	157,194.00
143506	Scientist-in-the-Loop Event	UZSPAM	PI Matthew Argall	4,400.96	356.71	2,402.64	0.00	0.00	7,160.31
143507	Downstream Acceleration	UZSPHK	PI Harold Kucharek	50,657.89	15,710.36	96,033.94	0.00	0.00	162,402.19
143508	Parametric Instability	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	80,932.51	4,619.67	111,284.30	0.00	0.00	196,836.48
143509	Wind's Contributions at 1 AU	UZSPCF	PI Charles Farrugia	22,085.89	6,123.13	14,872.51	0.00	0.00	43,081.53

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143510	Neutron Spectrometers Techniq	UZSPJR	PI James Ryan	51,373.25	5,756.23	38,261.45	0.00	0.00	95,390.93
143511	Aeronomy at Earth	UZSPCJ	PI James Clemmons	0.00	0.00	(4,681.57)	0.00	0.00	(4,681.57)
143511	Aeronomy at Earth	UZSPJC	PI James Connell	0.00	0.00	0.00	0.00	0.00	0.00
143512	1.0 Project Management	URRSPA	Sponsored Programs Administration	0.00	0.00	(235.58)	0.00	0.00	(235.58)
143512	1.0 Project Management	UZOPJS	PI Joseph Salisbury	348,281.47	121,690.71	317,941.04	0.00	0.00	787,913.22
143513	Magnetospheric Field & Plasmas	UZSPNL	PI Noe Lugaz	61,638.00	6,000.92	35,036.12	0.00	0.00	102,675.04
143514	Exploring the Effects of Water	UZESJX	PI Jingfeng Xiao	65,817.51	18,678.78	44,100.34	0.00	0.00	128,596.63
143515	LEADER	UZSPAJ	PI Andrew Jordan	73,790.52	27,658.62	54,994.31	0.00	0.00	156,443.45
143515	LEADER	UZSPSK	PI Shiva Kavosi	0.00	0.00	0.00	0.00	0.00	0.00
143516	TOMEXplus	UZSPCJ	PI James Clemmons	12,844.18	4,288.71	367,279.87	0.00	0.00	384,412.76
143516	TOMEXplus	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143517	2.0 Systems Engineering	UZOPJS	PI Joseph Salisbury	141,687.56	53,227.63	537,223.05	0.00	0.00	732,138.24
143518	3.0 Safety & Misc Assurance	UZOPJS	PI Joseph Salisbury	0.00	0.00	112,458.65	0.00	0.00	112,458.65
143519	4.1 Science (D1 & DP1)	UZOPJS	PI Joseph Salisbury	45,864.46	14,689.36	46,223.16	0.00	0.00	106,776.98
143520	RAADFRG	UZSPWD	PI Wouter de Wet	0.00	0.00	0.00	0.00	0.00	0.00
143521	Lightning Advisory Panel	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
143522	Solar Wind Observations	UZSPAG	PI Antoinette Galvin	240,052.30	62,874.03	186,369.15	0.00	0.00	489,295.48
143522	Solar Wind Observations	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
143523	Expansion of CMEs	UZSPNL	PI Noe Lugaz	27,309.30	9,069.72	21,938.38	0.00	0.00	58,317.40
143524	XMM-Newton Follow-up	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143525	CLUSTER EDI	UZSPRT	PI Roy Torbert	984.56	370.20	2,098.42	0.00	0.00	3,453.18
143526	Modeling and Data Assimilation	UZESJJ	PI Jennifer Jacobs	6,078.74	485.10	3,314.74	0.00	0.00	9,878.58
143527	Salinity in NW Atlantic Shelf	UZOPDV	PI Douglas Vandemark	33,469.58	12,584.54	91,571.56	0.00	0.00	137,625.68
143528	LEAP - Phase A	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143528	LEAP - Phase A	UZSPMM	PI Mark McConnell	3,735.01	1,404.36	(12,174.37)	0.00	0.00	(7,035.00)
143529	NH Space Grant Consortium Opp.	UZSPAG	PI Antoinette Galvin	86,555.79	23,510.19	604,990.19	0.00	0.00	715,056.17
143530	NASA Internships Fellowships	UZSPAG	PI Antoinette Galvin	68,428.75	3,477.19	0.00	0.00	0.00	71,905.94
143531	David Justice	UZESDG	PI David Justice	11,702.91	4,166.89	3,173.92	0.00	0.00	19,043.72
143532	IMAP Student Collaboration	UZSPNL	PI Noe Lugaz	186,196.59	37,548.68	431,381.47	0.00	0.00	655,126.74
143533	IMAP Service Providers	UZSPNL	PI Noe Lugaz	0.00	0.00	54,884.50	0.00	0.00	54,884.50
143534	MMS, THEMIS and TWINS	UZSPAK	PI Amy Keesee	41,063.31	10,419.33	55,386.14	0.00	0.00	106,868.78
143535	Live Search for X-ray Treasure	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
143536	SWOT	UZOPDV	PI Douglas Vandemark	43,468.04	13,860.51	75,249.01	0.00	0.00	132,577.56
143537	Smoke on the Water: Lake-based	UZESMP	PI Michael Palace	19,318.66	2,780.52	100,443.25	0.00	0.00	122,542.43
143538	A Dynamic, Empirical Inner-Mag	UZSPAM	PI Matthew Argall	17,945.72	3,065.52	10,828.92	0.00	0.00	31,840.16
143539	Soil Moisture and Earthquakes	UDCEMG	PI Majid Ghayoomi	40,799.00	3,141.02	22,189.74	0.00	0.00	66,129.76
143540	Modelling the GIC Response	UZSPBF	PI Banafsheh Ferdousi	28,186.72	9,788.21	85,081.78	0.00	0.00	123,056.71
143541	The role of O+ on reconnection	UZSPAK	PI Amy Keesee	(6,478.98)	(523.41)	(3,536.19)	0.00	0.00	(10,538.58)
143541	The role of O+ on reconnection	UZSPCM	PI Christopher Mouikis	63,697.76	7,688.79	111,259.83	0.00	0.00	182,646.38
143542	HelioSwarm	UZSPHS	PI Harlan Spence	163,720.72	57,189.87	22,512.60	0.00	0.00	243,423.19
143543	Pre-Launch Science	UZSPMM	PI Mark McConnell	0.00	0.00	9,911.83	0.00	0.00	9,911.83
143544	Instrument Management	UZSPMM	PI Mark McConnell	0.00	0.00	0.00	0.00	0.00	0.00
143545	System Engineering	UZSPMM	PI Mark McConnell	0.00	0.00	0.00	0.00	0.00	0.00
143547	Polarimeter Modules (LPM)	UZSPMM	PI Mark McConnell	1,413.84	531.61	0.00	0.00	0.00	1,945.45
143548	Shields	UZSPMM	PI Mark McConnell	0.00	0.00	0.00	0.00	0.00	0.00
143549	Central Electronics Box (CEB)	UZSPMM	PI Mark McConnell	3,595.93	1,352.07	0.00	0.00	0.00	4,948.00
143550	Reserves	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
143551	dbprocessing: Space Science Data	UZSPJN	PI Jonathan Niehof	5,826.46	2,192.84	4,049.75	0.00	0.00	12,069.05
143553	Ice Regimes on Arctic Ocean	UZMSAM	PI Atsushi Matsuoka	22,817.22	8,579.24	19,508.27	0.00	0.00	50,904.73

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
143554	Open-source software to suppor	UZESSJ	PI Jessica Scheick	32,561.09	11,530.94	23,122.62	0.00	0.00	67,214.65
143555	Investigating the Structure of	UZSPNH	PI Nada Haddad	44,338.82	14,551.84	34,159.78	0.00	0.00	93,050.44
143556	Lightening Advisory Panel 2021	UZSPDW	PI Joseph Dwyer	7,554.52	596.81	3,015.99	0.00	0.00	11,167.32
143557	Direct Estimates of Biogeochem	UZOPJS	PI Joseph Salisbury	7,955.60	2,991.29	5,528.15	0.00	0.00	16,475.04
143558	4.2 Science Team	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143559	5.1 Instrument Mgmt and Missio	UZOPJS	PI Joseph Salisbury	0.00	0.00	3,878,803.50	0.00	0.00	3,878,803.50
143560	5.2 Instrument Systems Enginee	UZOPJS	PI Joseph Salisbury	0.00	0.00	5,192,242.45	0.00	0.00	5,192,242.45
143561	5.3 Opto Mechanical Assemblies	UZOPJS	PI Joseph Salisbury	0.00	0.00	4,782,423.78	0.00	0.00	4,782,423.78
143562	5.4 Focal Plane Assemblies	UZOPJS	PI Joseph Salisbury	0.00	0.00	155,986.01	0.00	0.00	155,986.01
143563	5.5 Electronics Flight Softwar	UZOPJS	PI Joseph Salisbury	0.00	0.00	7,284,351.92	0.00	0.00	7,284,351.92
143564	7.0 Instrument Operations	UZOPJS	PI Joseph Salisbury	70,808.82	26,585.47	417,140.57	0.00	0.00	514,534.86
143567	Reserve	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
143568	Increasing the dynamic range	UZSPCM	PI Christopher Mouikis	53,349.24	10,015.99	37,043.93	0.00	0.00	100,409.16
143569	C19 Supplement	UZESRV	PI Ruth Varner	58,839.76	17,665.28	40,210.66	0.00	0.00	116,715.70
143570	Rocket Experiment for Neutral	UZSPMA	Lessard Help	31,064.11	6,599.46	115,208.43	0.00	0.00	152,872.00
143571	Science Organizing Committee M	UZSPNL	PI Noe Lugaz	14,831.40	5,576.60	10,306.04	0.00	0.00	30,714.04
143572	Development and Testing of a L	UZSPMA	Lessard Help	29,918.00	543.67	0.00	0.00	0.00	30,461.67
143573	Thermal-ion plasma instabiliti	UZSPSM	PI Sergei Markovskii	67,225.58	9,928.93	44,131.06	0.00	0.00	121,285.57
143574	10.1 I and T Instrument	UZOPJS	PI Joseph Salisbury	1,046.12	389.72	739.46	0.00	0.00	2,175.30
143576	NICER Neutron Stars with Dark	UDPHCW	PI Chanda Prescod-Weinstein	36,859.57	1,285.78	19,644.92	0.00	0.00	57,790.27
143577	Solar Neutron TRACKing (SONTRA	UZSPJR	PI James Ryan	3,864.05	1,354.19	6,396.19	0.00	0.00	11,614.43
143578	Low- Temperature Comparative P	UZSPAG	PI Antoinette Galvin	0.00	0.00	70,269.47	0.00	0.00	70,269.47
143579	Low Temp Comparative Jacobs	UZESJJ	PI Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
143580	New Hampshire EPSCoR Research	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143581	Low-resource Winds Instrumenta	UZSPCJ	PI James Clemmons	10,804.54	1,341.58	6,255.25	0.00	0.00	18,401.37
143582	A multi-instrument study of di	UZSPHM	PI Hiroshi Matsui	11,188.73	3,416.35	7,521.58	0.00	0.00	22,126.66
143583	Augmentation	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143584	RENU3 Clemmons	UZSPCJ	PI James Clemmons	4,032.67	320.05	2,198.12	0.00	0.00	6,550.84
143585	Models of Kilonova and Gamma R	UDPHFF	PI Francois V.O. Foucart	8,106.43	642.63	4,505.78	0.00	0.00	13,254.84
143586	Phase B Prep	UZSPHS	PI Harlan Spence	24,622.39	9,227.36	27,327.12	0.00	0.00	61,176.87
143588	Lightning Advisory Panel (LAP)	UZSPDW	PI Joseph Dwyer	5,680.42	450.65	2,268.49	0.00	0.00	8,399.56
143589	The Ion Strahl and Its Contrib	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
145018	After Empiricism:	UCPHWD	PI Willem deVries	0.00	0.00	0.00	0.00	0.00	0.00
145019	C19 IMLS Emphathy Project	ULLAEL	PI Eugenia Opuda	7,044.00	2,262.68	36,886.68	0.00	0.00	46,193.36
145020	UNH Museum of Art Collection	UCARLC	PI Laura Calhoun	0.00	0.00	0.00	0.00	0.00	0.00
147629	CAREER: MHK Turbulence	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
147667	South Pole	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
147669	Sustainability Knowledge	UCEDEA	PI Eleanor Abrams	0.00	0.00	0.00	0.00	0.00	0.00
147672	UNH ADVANCE IT	UAINEX	UNH ADVANCE	0.00	0.00	0.00	0.00	0.00	0.00
147672	UNH ADVANCE IT	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
147682	Delta-47 Foram Calibration	UDESRC	PI Rosemary Came	0.00	0.00	0.00	0.00	0.00	0.00
147688	GOALI: CBT	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147691	Macroalgal Digitization TCN	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
147727	RCN: EukHiTs	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
147728	ArcSEES: Water, Energy & Food	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147736	Hydrologic Service Payments	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147737	Luquillo CZO	UBNRST	PI Stephen Frolicking	(3,444.98)	447.76	53,358.36	0.00	0.00	50,361.14
147737	Luquillo CZO	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147738	STEM Inquiry Course Video	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147739	Occupancy Detection	UDCETF	PI Tat S Fu	0.00	0.00	0.00	0.00	0.00	0.00
147741	Development of a Broadband	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
147741	Development of a Broadband	UZOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
147743	CAREER: RTF Eartquakes	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147756	CAREER: Binuclear Chemistry	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
147758	Model of Boundary Layer	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147759	Reactive Intermediates	UDCHRJ	PI Richard Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147760	The Living Bridge	UDCEEB	PI- Erin Santini Bell	5,268.62	416.22	12,764.00	0.00	0.00	18,448.84
147766	NSF Fellowship	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147767	Amanda Daly NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147768	Danielle Grogan NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147769	Patrick MacArthur	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147770	Nicole Jaskiewicz NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147771	Andrea Jilling NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147778	TEAM Scholars	UDCHSP	PI Samuel Pazicini	2,000.00	158.00	27,721.22	0.00	0.00	29,879.22
147779	GOALI: HIP-SWaD	UDMEBK	PI Brad Kinsey	887.71	70.12	1,132.52	0.00	0.00	2,090.35
147783	Supporting the Multibeam Sonar	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
147783	Supporting the Multibeam Sonar	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147784	REU GOALI HIP-SWAD	UDMEBK	PI Brad Kinsey	0.00	0.00	6,910.02	0.00	0.00	6,910.02
147787	LTREB Soil Warming	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147788	Suprathermal Ions at 1 AU	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
147789	REU Supplement: Turbulence	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147791	Electro-Chemical Capacitor	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147793	Basin Scale Forcing	UZOPJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
147794	Intermittency	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
147796	Montane Mammal Range Dynamics	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
147797	Ion and Electron Beams	UZSPDV	PI Daniel Verscharen	0.00	0.00	0.00	0.00	0.00	0.00
147801	NSF GFRP-Elizabeth Landis	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147802	NSF GFRP-Lauren Koenig	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147803	NSF GFRP Rory Carroll	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147804	Rock Dove Genomics	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
147805	REU	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
147806	In-Situ & Remote Sensing Anal.	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147807	REU Living Bridge	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
147809	CME Initiation	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147810	Complex Ejecta & Geo-Effective	UZSPNL	PI Noe Lugaz	0.00	0.00	0.00	0.00	0.00	0.00
147811	Alexandra Padilla NSF Fellow	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147812	Mark Anthony NSF GFRP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147813	GOALI: Impact Welding	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147816	Protein-Protein Interactions	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147817	Daniel Savage-NSF GFRP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147821	RII Track-2 FEC	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147823	Defining Stream Biomes	UBNRMI	PI Michelle Daley	4,374.48	560.58	2,344.15	0.00	0.00	7,279.21
147825	Gardner Research	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147826	Ashcraft Research	UBNRCA	PI Catherine Ashcraft	0.00	0.00	0.00	0.00	0.00	0.00
147827	A.Lightbody Research	UDESAL	PI Anne Lightbody	0.00	0.00	0.00	0.00	0.00	0.00
147828	Mo Research	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147829	Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147832	Auxetic Chiral Structures	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147833	RNA Dynamics	UDKEHV	PI Harish Vashisth	67,831.48	19,294.54	54,006.15	0.00	0.00	141,132.17
147834	I-Corps Sites Program	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147835	GEM: Sawtooth Oscillations	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
147839	Turbulence & Computing	UDMAFG	PI John F Gibson	4,740.02	374.46	2,429.38	0.00	0.00	7,543.86
147842	REU	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147843	Acid Deposition&Forest H2O Use	UZESMV	PI Matthew Vadeboncoeur	4,675.75	1,758.19	3,056.07	0.00	0.00	9,490.01
147846	Multiaxial Plasticity	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147847	DON In Stream Nutrient Cycling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147848	Elastin-Like Polymer	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
147851	NSF BREAD	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
147852	Radiation form Thunderstorms	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
147853	Multi-Spacecraft Observational	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
147854	Role of Intermittency & Shear	UZSPCS	Charles Smith,III	(861.40)	(68.05)	(469.37)	0.00	0.00	(1,398.82)
147859	Sponge Growth is Nitrogen	UBMCM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147860	Clarice Perryman NSF Grad Fell	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147861	Emily Kyker-Snowman NSF Grad	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147862	Lauren Brez NSF Grad Res Fello	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147863	Wyatt Shell NSF Grad Res Fello	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147864	Stabilization Chaotic Systems	UDEEY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
147865	Axial Eruption Dynamics	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147866	Volcano Teacher Workshop	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
147867	Methane Ebullition Fluxes	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
147868	CRISP Type I	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147869	Physics for the Life Sciences	UDPHDM	PI Dawn Meredith	4,317.92	341.13	2,352.83	0.00	0.00	7,011.88
147870	Arctic-GRO	UZESS	PI Alexander Shiklomanov	0.00	0.00	0.00	0.00	0.00	0.00
147871	Sponges and their Microbiomes	UBMCM	PI Michael Lesser	23,352.91	1,844.89	29,614.07	0.00	0.00	54,811.87
147872	MRI: Water Tunnel Flows	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
147873	Magnetosphere Plasma Entropy	UZSPRR	Joachim Raeder	10,291.93	3,869.76	7,151.65	0.00	0.00	21,313.34
147874	Earth's Energy Release	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
147875	Thunderstorms Gamma-Ray Glows	UZSPDW	PI Joseph Dwyer	0.00	0.00	0.00	0.00	0.00	0.00
147876	Adding Animals to the Equation	UBNRBR	PI Rebecca Rowe	43,489.40	1,617.07	34,506.42	0.00	0.00	79,612.89
147877	Biological Diversity Influence	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
147877	Biological Diversity Influence	UZESS0	PI Scott Ollinger	64,508.62	18,937.59	42,546.69	0.00	0.00	125,992.90
147881	CRII: CHS: Robot Learns	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
147882	Organic Alkalinity	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00
147882	Organic Alkalinity	UZOPJS	PI Joseph Salisbury	37,396.36	10,580.60	58,051.21	0.00	0.00	106,028.17
147883	CRII: CHS: REU	UDCSMB	PI Momotaz Begum	0.00	0.00	0.00	0.00	0.00	0.00
147886	REU Supplement-RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147887	IRES: US-German Research	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147888	Chip Integrity and Security	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
147888	Chip Integrity and Security	UDEEQY	PI Qiaoyan Yu	50,381.66	2,251.40	34,192.81	0.00	0.00	86,825.87
147889	Modeling Fracture:Haxagon Metl	UDMEMK	PI Marko Knezevic	30,215.99	1,568.68	48,267.47	0.00	0.00	80,052.14
147890	I-Corps Participant Support	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
147891	Color Pattern Divergence	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
147894	RET SITE: Rise UP	UALCBK	PI Brad Kinsey	17,025.79	2,423.61	32,123.77	0.00	0.00	51,573.17
147894	RET SITE: Rise UP	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
147896	CREST: Teacher Success	UALCDM	Leitzel Center - Dawn Meredith	9,225.58	3,093.81	5,999.74	0.00	0.00	18,319.13
147896	CREST: Teacher Success	UBNRAK	PI Adrienne Kovach	553.85	44.86	210.75	0.00	0.00	809.46
147898	REU Supplement	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147899	Enhancing Prep of Secondary	UDMAOB	PI Orly Buchbinder	9,933.30	488.33	8,838.76	0.00	0.00	19,260.39
147900	Proton Exchange Membrane Cell	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147901	Role of Inhomogeneities	UDPHSF	PI Shawna Hollen Fischer	32,620.21	1,557.15	24,838.42	0.00	0.00	59,015.78
147902	Participant Support	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	1,447.53	0.00	0.00	1,447.53
147903	Landscape Scale Detection	UZESHM	PI MEGHAN HOWEY	11,893.21	941.46	23,559.35	0.00	0.00	36,394.02
147904	Legal Socialization Model	UCPYEC	PI Ellen Cohn	2,303.20	96.58	10,916.21	0.00	0.00	13,315.99
147905	RPA-Directed Repair of DNA	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
147906	3D Woven Composites Stresses	UDMEIT	PI Igor Tsukrov	0.00	0.00	9,131.96	0.00	0.00	9,131.96
147907	Next Generation: Deep Drawing	UDMEBK	PI Brad Kinsey	9,051.70	716.34	30,120.16	0.00	0.00	39,888.20
147908	Invasive Species Management	UDCSMP	PI Marek Petrik	2,647.98	209.18	1,442.86	0.00	0.00	4,300.02
147909	Solar-Driven Hydrogenation CO2	UDCHGL	PI Gonghu Li	15,329.55	295.46	37,014.54	0.00	0.00	52,639.55
147910	Ecosystem Phenology Feedbacks	UZESSF	PI Stephen Frolking	55,459.01	19,687.91	37,949.28	0.00	0.00	113,096.20
147911	Ultrafine-Laminated Structures	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147912	Excess Funding for GRFP	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147913	Distributed Water and Energy	UDCEWM	PI Weiwei Mo	38,739.12	1,674.32	22,606.09	0.00	0.00	63,019.53
147915	SPRINGS	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
147915	SPRINGS	UXYTLG	PI Lara Gengarely	0.00	0.00	4,742.71	0.00	0.00	4,742.71
147916	Air-Sea CO2 Flux Measurements	UZOPDV	PI Douglas Vandemark	10,388.01	2,423.68	6,469.89	0.00	0.00	19,281.58
147917	Bias Intervention Guide & Tool	UAPCSC	PI Christine Shea	63,430.76	11,313.63	51,484.62	0.00	0.00	126,229.01
147917	Bias Intervention Guide & Tool	URRIOL	Interoperability Lab	0.00	0.00	(133.94)	0.00	0.00	(133.94)
147918	NSF Includes DDLP:	UALCPV	PI Palligarnai T. Vasudevan	3,627.67	1,364.04	3,588.31	0.00	0.00	8,580.02
147920	A Spectroscopic Study of Jets	UZSPLN	PI Ningyu Liu	0.00	0.00	0.00	0.00	0.00	0.00
147921	Managing Hardware Security	UDEEO0	Electrical & Computer Eng Dept	0.00	0.00	(644.34)	0.00	0.00	(644.34)
147921	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	(1,064.19)	(86.20)	(567.38)	0.00	0.00	(1,717.77)
147922	Longitudinal Impact of PLTL	UDCHCB	PI Christopher Bauer	9,921.74	3,729.79	7,443.74	0.00	0.00	21,095.27
147923	Phase 2 of the SIPN	UCSOLH	PI Lawrence Hamilton	0.00	0.00	4,214.00	0.00	0.00	4,214.00
147926	The Finishers Program	UDPHMM	PI David Mattingly	5,089.28	402.92	3,962.46	0.00	0.00	9,454.66
147927	EAGER PERR	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
147929	Elastin-Like Polymer Supplemnt	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
147930	Teton Range Tectonic Activity	UDESML	PI Joseph M. Liccardi	0.00	0.00	3,796.39	0.00	0.00	3,796.39
147931	Ultrahigh-Resolution Analyses	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
147933	CAREER: RTF Earthquakes Supmnt	UDESMB	PI Margaret Boettcher	0.00	0.00	0.00	0.00	0.00	0.00
147934	Deep Shale and its Interfaces	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
147936	GEM Workshop Coordination	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
147936	GEM Workshop Coordination	UZSPCM	PI Christopher Moukiss	38,486.36	12,393.72	281,652.25	0.00	0.00	332,532.33
147938	RUE Supplemnt 2: RNA Dynamics	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147941	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147942	Participant Support	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147944	REU Supplement	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147945	Col Res: RUI: Hagfish Slime	UBMCPL	PI David Plachetzki	19,941.81	1,576.22	35,111.39	0.00	0.00	56,629.42
147946	GOALI Supplement	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147947	UNH Neutron Monitor Network	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
147948	Braided Tensor Categories	UDMADN	PI Dmitri Nikshych	9,261.40	731.64	5,046.50	0.00	0.00	15,039.54
147949	Lacustrine Microbialite Carbon	UDESWC	PI William Clyde	16,798.82	416.21	13,887.70	0.00	0.00	31,102.73
147950	Conjugate Area Array Expmnt	UZSPMA	Lessard Help	81,833.90	13,147.79	53,110.37	0.00	0.00	148,092.06
147951	A Lengthening Vernal Window	UZESLB	PI Elizabeth Burakowski	16,071.00	3,147.96	11,392.37	0.00	0.00	30,611.33
147952	Amendment 009 Supplement	UDCEEB	PI- Erin Santini Bell	0.00	0.00	4,699.98	0.00	0.00	4,699.98
147953	RII-Track 1 Management	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	116.08	0.00	0.00	116.08
147953	RII-Track 1 Management	URREPS	NH EPSCoR	159,978.36	61,586.08	254,865.01	0.00	0.00	476,429.45

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147954	RII-Track 1 E.Berda	UDCHEB	PI Erik B Berda	52,927.38	2,362.53	29,036.47	0.00	0.00	84,326.38
147955	RII-Track 1 M.Knezevic	UDMEMK	PI Marko Knezevic	46,771.80	2,123.45	39,387.95	0.00	0.00	88,283.20
147956	RII-Track 1 J.Tsavalas	UDMSJT	PI John Tsavalas	50,862.68	3,104.47	32,709.58	0.00	0.00	86,676.73
147957	Energy Harvesting Models	UDMAMS	PI Marianna Shubov	40,202.73	3,181.98	21,909.28	0.00	0.00	65,293.99
147958	Robust Reinforcement	UDCSMP	PI Marek Petrik	106,266.34	4,756.56	56,516.52	0.00	0.00	167,539.42
147959	TundraPEAT	UZESSF	PI Stephen Froking	18,670.02	2,398.86	10,639.77	0.00	0.00	31,708.65
147961	Wyatt Shell NSF GRFP	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147962	Excess Funding GRFP	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147963	Alexandra Padilla GRFP GRIP	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147964	Multi-Messenger Emission	UDPHFF	PI Francois V.O. Foucart	2,172.40	171.62	1,183.74	0.00	0.00	3,527.76
147965	Chemistry for the Community	UDCHCB	PI Christopher Bauer	9,921.78	3,729.79	7,706.78	0.00	0.00	21,358.35
147966	PFI-TT: Aqueous Stationary	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147967	RII Track-2FEC: GECO	UBNRAK	PI Adrienne Kovach	141,281.34	28,518.55	584,121.40	0.00	0.00	753,921.29
147967	RII Track-2FEC: GECO	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147968	Protein Evolution	UBMCKV	PI Kristina Varga	33,889.81	2,230.02	38,602.29	0.00	0.00	74,722.12
147969	GP-Extra: Closes Gap	UALCRV	Leitzel Center - Ruth Varner	12,187.01	3,168.14	25,469.86	0.00	0.00	40,825.01
147970	RII Track-4 Next Gen Climate	UZESLB	PI Elizabeth Burakowski	8,336.95	659.37	3,329.02	0.00	0.00	12,325.34
147971	RII Track-4: Winter Weather	UZESAC	PI ALEXANDRA CONTOSTA	9,187.79	1,640.66	4,258.11	0.00	0.00	15,086.56
147972	Dissolved Organic Phosphorus	UZOPRL	PI Robert Letscher	13,688.54	804.14	7,318.80	0.00	0.00	21,811.48
147973	Wind-Driven Exchange	UZOPDV	PI Douglas Vandemark	11,317.02	4,251.82	7,862.25	0.00	0.00	23,431.09
147974	MRI: NMR Spectrometer	UBMCKV	PI Kristina Varga	0.00	0.00	(1.00)	0.00	0.00	(1.00)
147975	4D Variations in Stress	UDESMB	PI Margaret Boettcher	63,455.46	5,014.36	121,874.67	0.00	0.00	190,344.49
147976	FW-HTF Theme 2	UDEEAK	PI Andrew Kun	53,220.02	2,488.97	39,599.05	0.00	0.00	95,308.04
147977	Stigma in Partner Violence	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
147978	Precip. Atmospheric NOx & O3	UZESKD	PI Katharine Duderstadt	6,242.50	398.11	9,776.94	0.00	0.00	16,417.55
147979	RII-Track 1 Communication	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147979	RII-Track 1 Communication	UDMEJH	PI Jinjin Ha	0.00	0.00	0.00	0.00	0.00	0.00
147979	RII-Track 1 Communication	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147980	RII-Track 1 Partnerships	UREPKG	PI Kevin Gardner EPSCoR	57,051.38	21,438.24	39,637.28	0.00	0.00	118,126.90
147981	RII-Track 1 Subawards	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	940,602.35	0.00	0.00	940,602.35
147982	RII-Track 1 Hale Learning Opps	UALCSH	Leitzel Center - Stephen Hale	10,946.63	4,112.13	7,604.64	0.00	0.00	22,663.40
147983	RII-Track 1 Hale Scholars	UALCSH	Leitzel Center - Stephen Hale	7,296.40	2,741.88	5,069.35	0.00	0.00	15,107.63
147984	RII-Track 1 Hale Course Dev.	UALCSH	Leitzel Center - Stephen Hale	3,651.63	1,372.95	2,537.39	0.00	0.00	7,561.97
147985	RII-Track 1 Hale REU WKFD	UALCSH	Leitzel Center - Stephen Hale	3,650.99	1,372.41	2,716.37	0.00	0.00	7,739.77
147986	RII-Track 1 Hale REU Diversity	UALCSH	Leitzel Center - Stephen Hale	7,276.64	2,728.92	5,248.80	0.00	0.00	15,254.36
147987	RII-Track 1 Varner Mentorship	UALCRV	Leitzel Center - Ruth Varner	23,934.42	5,602.63	20,936.16	0.00	0.00	50,473.21
147988	RII-Track 1 B.Kinsey Res. 1	UDMEBK	PI Brad Kinsey	79,470.77	5,452.64	67,912.08	0.00	0.00	152,835.49
147989	RII-Track 1 J. Ha	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147989	RII-Track 1 J. Ha	UDMEJH	PI Jinjin Ha	41,566.67	1,925.24	44,669.25	0.00	0.00	88,161.16
147990	RII-Track1 BK ComputerModeling	UDMEBK	PI Brad Kinsey	0.00	0.00	54,885.84	0.00	0.00	54,885.84
147991	RII-Track 1 BK Core Facilities	UDMEBK	PI Brad Kinsey	0.00	0.00	78,714.32	0.00	0.00	78,714.32
147992	RII-Track 1 J. Tsavalas	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147992	RII-Track 1 J. Tsavalas	UDCHTC	PI Craig T. Chapman	10,824.42	0.00	6,983.96	0.00	0.00	17,808.38
147993	RII-Track 1 K.Jeong	UDKEKJ	PI Kyung Jae Jeong	74,814.23	20,535.14	82,373.70	0.00	0.00	177,723.07
147994	RII-Track 1 Y.Li	UDMEYL	PI Yaning Li	0.00	0.00	0.00	0.00	0.00	0.00
147995	RII-Track 1 I.Tsukrov	UDMEIT	PI Igor Tsukrov	72,325.81	3,041.00	39,671.90	0.00	0.00	115,038.71
147996	RII-Track 1 H.Vashisth	UDKEHV	PI Harish Vashisth	47,551.70	13,564.99	45,137.39	0.00	0.00	106,254.08
147997	Sequential Motion	UDCSMB	PI Momotaz Begum	84,664.50	2,948.49	47,043.14	0.00	0.00	134,656.13
147997	Sequential Motion	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147998	RII Track-2FEC: GECO: S.Hale	UALCSH	Leitzel Center - Stephen Hale	7,296.86	2,740.98	5,069.13	0.00	0.00	15,106.97
147999	Fine-grained Knowledge	UDCSLD	PI Laura M. Dietz	32,123.59	898.99	16,676.44	0.00	0.00	49,699.02
147A00	NUMIFORM 2019	UDMENP	PI Nikhil Padhye	0.00	0.00	0.00	0.00	0.00	0.00
147A01	Arctic Village Dynamics	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147A02	CAREER: An Integrated Platform	UDEEES	PI Edward Song	50,431.53	11,517.63	53,035.57	0.00	0.00	114,984.73
147A03	RNA Dynamic ParticipantSupport	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
147A04	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A05	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	29,832.28	0.00	0.00	0.00	0.00	29,832.28
147A06	GRFP: Alexandria Hidrovo	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A07	GRFP: Sydney Birch	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A08	Experimental Search: QuantGrav	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A09	REU Supplement	UDEEQY	PI Qiaoyan Yu	1,597.76	0.00	0.00	0.00	0.00	1,597.76
147A10	Genomic Heterogeneity	UBMCCA	PI Cheryl Andam	0.00	0.00	0.00	0.00	0.00	0.00
147A11	CR: Multibeam Sonar Systems	UZOMPJ	PI Paul Johnson	38,498.12	11,635.39	28,296.17	0.00	0.00	78,429.68
147A13	Col Res: Transport Processes	UZSPJR	PI James Ryan	510.69	192.02	21,134.65	0.00	0.00	21,837.36
147A14	Col Res: Summit Station	UZESJD	PI Jack Dibb	33,770.92	12,058.64	23,174.57	0.00	0.00	69,004.13
147A15	uSafeHS	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
147A16	Part Support-Summer Tuition	UDPHMM	PI David Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
147A17	Col Res: Tree-Ring Data	UZESSS	PI Alexander Shiklomanov	55,271.27	18,101.06	66,821.12	0.00	0.00	140,193.45
147A18	EPSCoR Part. Spt. WKFD	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147A18	EPSCoR Part. Spt. WKFD	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	70,693.97	0.00	0.00	70,693.97
147A19	ArcticGRO	UZESSS	PI Alexander Shiklomanov	13,913.60	4,366.73	19,024.63	0.00	0.00	37,304.96
147A20	Collab Res: Sea-Level Rise	UZESSF	PI Stephen Frolking	9,412.41	2,824.18	26,572.54	0.00	0.00	38,809.13
147A21	AccelNet: ICNet Global	UDCEJD	PI Jo Sias	0.00	0.00	1,496.93	0.00	0.00	1,496.93
147A21	AccelNet: ICNet Global	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	3,442.58	0.00	0.00	3,442.58
147A21	AccelNet: ICNet Global	URRSPA	Sponsored Programs Administration	0.00	0.00	4,448.50	0.00	0.00	4,448.50
147A21	AccelNet: ICNet Global	UZESJJ	PI Jennifer Jacobs	51,214.08	3,642.86	54,271.59	0.00	0.00	109,128.53
147A22	GRFP: Emily Snowman	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A23	GRFP: Savannah DeVoe	UAGCM0	PI Cari Moorhead	33,740.31	0.00	0.00	0.00	0.00	33,740.31
147A24	GRFP: Samuel Palmer	UAGCM0	PI Cari Moorhead	0.00	0.00	0.00	0.00	0.00	0.00
147A25	Acquisition Computer Cluster	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	(1.00)	0.00	0.00	(1.00)
147A26	Collab. Res. Digitization TCN	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
147A26	Collab. Res. Digitization TCN	UBBIIM	PI Istvan Miko	9,168.28	119.02	5,024.98	0.00	0.00	14,312.28
147A27	Pathways to Professions Biosci	UBBICH	PI Carrie Hall	11,920.53	2,612.35	7,429.40	0.00	0.00	21,962.28
147A28	Mobilizing Our Coastal Commun	UZMSDF	PI Diane Foster	29,805.76	10,568.90	20,691.04	0.00	0.00	61,065.70
147A29	Seed Funds	UDMEBK	PI Brad Kinsey	0.00	0.00	28,503.25	0.00	0.00	28,503.25
147A29	Seed Funds	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A30	Part Sptt-Div & Educ	UREPKG	PI Kevin Gardner EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A31	I.Tsukrov Res. 3 TP	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
147A32	147A32 - RII-Track 1, Linqing Li	UDKELL	PI Linqing Li	26,654.74	1,292.37	29,364.45	0.00	0.00	57,311.56
147A32	147A32 - RII-Track 1, Linqing Li	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A33	CEPS New Fac Res 2	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147A34	CR:GOALI: Strain Gradient	UDMEMK	PI Marko Knezevic	35,816.73	1,301.63	21,927.82	0.00	0.00	59,046.18
147A35	CR: Exopolymer & Phytoplankton	UZOPRL	PI Robert Letscher	79,187.19	19,906.92	55,829.14	0.00	0.00	154,923.25
147A36	SiS NSF UKRI	UDEESM	PI Shaad Mahmud	26,512.61	339.22	23,568.83	0.00	0.00	50,420.66
147A37	Nitrogen & Carbon Cycles	UBNRWW	PI Will Wollheim	24,350.91	1,066.22	16,668.31	0.00	0.00	42,085.44
147A38	DASI Track 2: SWUG	UZSPCS	Charles Smith,III	24,153.96	4,252.96	21,507.58	0.00	0.00	49,914.50
147A39	Seed Funding: Intro to Biofab	UMDP01	PI Donald Plante	0.00	0.00	2,255.00	0.00	0.00	2,255.00
147A40	RII Track-4 Making Galaxies	UDPHCW	PI Chanda Prescod-Weinstein	5,034.01	2,181.87	47,186.95	0.00	0.00	54,402.83

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147A41	RII Track-4 Canary Watershed	UBNRW	PI Adam Wymore	29,016.97	6,828.44	11,579.74	0.00	0.00	47,425.15
147A42	Land-to-Water Transport	UBNRWW	PI Will Wollheim	29,875.63	642.77	18,653.18	0.00	0.00	49,171.58
147A42	Land-to-Water Transport	UZESWW	PI Wilfred Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147A43	Plasma Sheet Bubbles	UZSPWC	PI William Cramer	29,163.22	10,941.07	48,947.77	0.00	0.00	89,052.06
147A44	Soil Warming & Forest Ecosys.	UBNRSF	PI Serita Frey	28,459.25	6,178.62	17,492.10	0.00	0.00	52,129.97
147A45	Seed	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	12,082.00	0.00	0.00	12,082.00
147A47	N. Padhye NH BioMade Seed	UDMENP	PI Nikhil Padhye	21,636.20	874.74	24,712.01	0.00	0.00	47,222.95
147A48	Y. J. Kim NH BioMade Seed	UDKEYK	PI Young Jo Kim	3,400.48	268.64	8,392.12	0.00	0.00	12,061.24
147A49	Boolean-Arithmetic Obfuscated	UDCSDX	PI Dongpeng Xu	18,949.27	1,497.72	13,011.55	0.00	0.00	33,458.54
147A50	CAREER: Teach Mathematics	UDMAOB	PI Orly Buchbinder	111,094.54	35,209.40	80,390.03	0.00	0.00	226,693.97
147A51	CR-GOALI: Strain Gradient PS	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
147A52	Quasilinear Dissipation	UZSPPI	PI Philip Isenberg	31,460.65	11,829.18	21,861.38	0.00	0.00	65,151.21
147A53	CR-Quantification Larval Disp	UZOPJP	PI James Pringle	50,476.46	2,172.27	47,197.58	0.00	0.00	99,846.31
147A54	C19 FW-HTF Theme 2	UDEEAK	PI Andrew Kun	1,638.24	129.43	892.67	0.00	0.00	2,660.34
147A55	Glaciation Peruvian Andes	UDESML	PI Joseph M. Liccardi	0.00	0.00	6,984.73	0.00	0.00	6,984.73
147A56	Andean- Amazonian Watershed	UBNRHA	PI Heidi Asbjornsen	6,072.17	481.96	71,179.57	0.00	0.00	77,733.70
147A57	Making Noyce in NH	UALCLG	Leitzel Center - Lara Gengarely	58,201.66	13,674.27	198,733.64	0.00	0.00	270,609.57
147A58	Developing an ab initio Model	UZSPNH	PI Nada Haddad	45,399.99	14,320.72	34,257.79	0.00	0.00	93,978.50
147A59	A Neural Network Model	UZSPBP	PI Bala Poduval	71,719.31	26,942.33	49,824.10	0.00	0.00	148,485.74
147A60	Impacts on Northwest Atlantic	UBBINF	PI Nathan Furey	36,366.81	1,155.97	38,336.37	0.00	0.00	75,859.15
147A61	RAPID: Impacts of Godzilla dus	UBNRWM	PI William Mcdowell	29,151.31	9,532.25	49,591.56	0.00	0.00	88,275.12
147A62	Ice Core from Hercules Dome	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
147A62	Ice Core from Hercules Dome	UZESMT	PI Mark Twickler	13,487.22	1,932.26	14,920.27	0.00	0.00	30,339.75
147A63	Kinetic Flux Rope Structure	UZSPKG	PI Kai Germaschewski	24,233.51	1,096.19	13,453.65	0.00	0.00	38,783.35
147A64	STEM Gateway Teaching	UDCHCB	PI Christopher Bauer	156,560.34	34,777.80	107,960.97	0.00	0.00	299,299.11
147A64	STEM Gateway Teaching	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
147A65	Planninf and Acting While Time	UDCSWR	PI Wheeler Ruml	53,737.31	2,539.52	28,419.85	0.00	0.00	84,696.68
147A66	EPSCoR Year 4 Holding	URREPS	NH EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147A67	RII-Track 1-Nathan Oldenhuis	UDCHNO	PI Nathan J. Oldenhuis	28,205.95	2,230.01	15,370.18	0.00	0.00	45,806.14
147A68	RII-Track 1-Qi Zhang	UDMAQZ	PI Qi Zhang	46,991.43	2,087.09	24,784.61	0.00	0.00	73,863.13
147A69	Carbon cycle using NEON	UZESJX	PI Jingfeng Xiao	33,702.95	9,566.06	21,850.80	0.00	0.00	65,119.81
147A70	C19 NSF I-CORPS	URRIPM	UNH Innovation	3,725.00	294.31	1,284.91	0.00	0.00	5,304.22
147A71	SaTC: CORE: Small: Securing th	UDEEQY	PI Qiaoyan Yu	65,924.33	1,758.17	35,496.50	0.00	0.00	103,179.00
147A72	Participant Support	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147A73	Seismic Resilience and Adaptati	UDCEMG	PI Majid Ghayoomi	39,688.93	2,233.06	54,096.46	0.00	0.00	96,018.45
147A74	Preliminary Dev of a Fluids	UDPHDM	PI Dawn Meredith	14,571.10	1,151.59	7,939.93	0.00	0.00	23,662.62
147A75	ADBC Program	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
147A75	ADBC Program	UBBIIM	PI Istvan Miko	4,122.25	39.83	2,192.05	0.00	0.00	6,354.13
147A76	Geomicrobiology and Biogeochem	UBNRWM	PI William Mcdowell	14,587.55	3,330.93	23,946.52	0.00	0.00	41,865.00
147A77	Convergent Impact of Marine	UBBIEH	PI Elizabeth Harvey	31,043.33	735.15	24,520.07	0.00	0.00	56,298.55
147A78	NNA Track 2: Participant Suprt	UDCEMG	PI Majid Ghayoomi	0.00	0.00	13,450.91	0.00	0.00	13,450.91
147A79	Participant Support	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
147A80	North Pacific ice core record	UZESCW	PI Cameron Wake	23,862.50	5,874.01	32,401.79	0.00	0.00	62,138.30
147A81	Permafrost-Climate Feedbacks	UBNRJS	PI Jessica Ernakovich	55,685.57	4,472.67	50,466.65	0.00	0.00	110,624.89
147A82	Improving Models to Better Rep	UZSPNH	PI Nada Haddad	70,130.12	24,623.91	52,958.74	0.00	0.00	147,712.77
147A83	Collaborative Research: Invest	UDMENL	PI Nathan Laxague	11,006.59	870.91	5,998.14	0.00	0.00	17,875.64
147A84	OPUS: CRS, Biogeochemical resp	UBNRSF	PI Serita Frey	15,146.74	1,197.03	8,253.63	0.00	0.00	24,597.40
147A85	CAREER: Decision Theoretic Lif	UDCEWM	PI Weiwei Mo	28,157.35	1,320.83	15,181.29	0.00	0.00	44,659.47
147A86	Seed Fund 2021 - Won Hyuk Suh	UMLIWS	PI Won Suh	17,746.60	1,241.11	30,225.35	0.00	0.00	49,213.06

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147A87	GEM: Linking the plasma sheet	UZSPAK	PI Amy Keesee	45,319.89	3,872.16	30,515.99	0.00	0.00	79,708.04
147A88	Commercializing novel mobile pl	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	(7.52)	0.00	0.00	(7.52)
147A88	Commercializing novel mobile pl	URPISP	PI Sharyn Potter	51,369.81	16,931.97	59,809.07	0.00	0.00	128,110.85
147A90	Implications of bacterial driv	UBBIEH	PI Elizabeth Harvey	17,568.23	5,979.91	11,891.87	0.00	0.00	35,440.01
147A91	NNA Track 2 Part. Support	UDCEMG	PI Majid Ghayoomi	569.25	0.00	4,094.10	0.00	0.00	4,663.35
147A92	Jeffrey Halpern SEED Award	UDKEJH	PI Jeffrey Halpern	27,674.49	669.82	21,368.37	0.00	0.00	49,712.68
147A93	GRP: David Heit	UAGCMO	PI Cari Moorhead	34,000.99	0.00	0.00	0.00	0.00	34,000.99
147A94	Mahmud BioMade Seed Fund	UDEESM	PI Shaad Mahmud	6,138.00	327.35	12,511.38	0.00	0.00	18,976.73
147A96	IRES Track 1: International Co	UALCBJ	Leitzel Center-Julia Bryce	3,505.46	277.89	18,549.57	0.00	0.00	22,332.92
147A97	Archaic Strategies in Northern	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	1,379.52	0.00	0.00	1,379.52
147A98	Plastic Spiraling in River Net	UBNRWW	PI Will Wollheim	46,523.04	6,708.49	63,092.07	0.00	0.00	116,323.60
147A99	John Roth Fund	UDMEJR	PI John T. Roth	42,185.02	1,670.93	22,147.24	0.00	0.00	66,003.19
147B01	Collaborative Research: Multip	UZESJD	PI Jack Dibb	38,798.80	12,549.48	57,488.02	0.00	0.00	108,836.30
147B02	Collaborative Research: Minera	UBNRSG	PI Stuart Grandy	0.00	0.00	885.83	0.00	0.00	885.83
147B03	IUCRC Planning Grant Universit	UDEENK	PI Nicholas Kirsch	0.00	0.00	0.00	0.00	0.00	0.00
147B04	Collaborative Research: Solar	UDCHEM	Chemistry	0.00	0.00	(0.01)	0.00	0.00	(0.01)
147B04	Collaborative Research: Solar	UDCHGL	PI Gonghu Li	48,418.03	2,923.50	29,580.25	0.00	0.00	80,921.78
147B05	EAGER: SAI-E: Collaborative Re	UDCEMG	PI Majid Ghayoomi	1,312.94	104.09	729.77	0.00	0.00	2,146.80
147B06	Collaborative Research: The Si	UZSPJR	PI James Ryan	126,145.56	12,009.03	97,452.04	0.00	0.00	235,606.63
147B07	What controls the marine refra	UZOPRL	PI Robert Letscher	7,300.78	2,432.58	5,012.57	0.00	0.00	14,745.93
147B08	Belmont Forum Collaborative: A	UBNRWM	PI William Mcdowell	24,075.43	8,710.67	16,884.84	0.00	0.00	49,670.94
147B09	Collaborative Research: Digi	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
147B09	Collaborative Research: Digi	UBBIIM	PI Istvan Miko	1,512.00	0.00	1,589.81	0.00	0.00	3,101.81
147B09	Collaborative Research: Digi	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
147B11	Alma Hernandez	UAGCMO	PI Cari Moorhead	29,180.93	0.00	0.00	0.00	0.00	29,180.93
147B12	Evan England	UAGCMO	PI Cari Moorhead	29,180.93	0.00	0.00	0.00	0.00	29,180.93
147B13	Collaborative Research: NNA Tr	UZESSS	PI Alexander Shiklomanov	25,657.65	9,055.81	22,933.11	0.00	0.00	57,646.57
147B14	RET WFDV	UALCSH	Leitzel Center - Stephen Hale	3,372.12	1,262.08	2,340.28	0.00	0.00	6,974.48
147B15	Julianna Gesun	UDMEJG	PI: Julianna Gesun	12,415.00	0.00	6,269.57	0.00	0.00	18,684.57
147B16	MICA 2021	UZSP00	Space Science Center	0.00	0.00	0.01	0.00	0.00	0.01
147B16	MICA 2021	UZSPMA	Lessard Help	38,724.27	11,183.58	93,507.29	0.00	0.00	143,415.14
147B17	NRT: Convergent Arctic Researc	UZESRV	PI Ruth Varner	31,615.98	5,340.25	58,553.87	0.00	0.00	95,510.10
147B18	Collaborative Research: DMREF:	UDMEMK	PI Marko Knezevic	16,836.40	520.80	8,938.98	0.00	0.00	26,296.18
147B20	Hybrid Flow-Sediment-Structure	UDCEMG	PI Majid Ghayoomi	2,297.63	182.15	1,252.29	0.00	0.00	3,732.07
147B21	Collaborative Research: MRA: D	UBNRSF	PI Serita Frey	1,799.28	0.00	1,623.53	0.00	0.00	3,422.81
147B22	Track 2 BIO-SENS UNH Research	UDKEJH	PI Jeffrey Halpern	29,180.55	1,333.83	57,270.85	0.00	0.00	87,785.23
147B23	Huang NSF IPA	UZSPCH	PI Chia-lin Huang	36,089.79	13,569.77	0.00	0.00	0.00	49,659.56
147B24	RII Track- 4: NSF: Towards tra	UZMSAM	PI Atsushi Matsuoka	9,585.31	759.89	19,501.66	0.00	0.00	29,846.86
147B25	RII Track- 4: NSF: Measurement	UZSPFK	PI Fabian Kislal	0.00	0.00	0.00	0.00	0.00	0.00
147B26	NH EPSCoR RII Track-1 Planning	UBNRSF	PI Serita Frey	20,155.06	7,578.36	50,796.85	0.00	0.00	78,530.27
147B27	CAREER: From Research to Meta-	UDMATs	PI Sheree T. Sharpe	6,805.72	539.54	3,782.80	0.00	0.00	11,128.06
147B28	BIO-SENS Admin Fund	UDKEJH	PI Jeffrey Halpern	31,625.21	11,860.89	143,627.12	0.00	0.00	187,113.22
147B29	BIO-SENS Participant Fund	UDKEJH	PI Jeffrey Halpern	0.00	0.00	10,640.57	0.00	0.00	10,640.57
147B30	Collaborative Research: CNS Co	UDCSAC	PI Aleksey Charapko	0.00	0.00	0.00	0.00	0.00	0.00
147B31	REU Stipends	URPISP	PI Sharyn Potter	0.00	0.00	3,600.00	0.00	0.00	3,600.00
147B32	Permafrost Microbiome Network	UBNRJS	PI Jessica Ernakovich	2,765.51	219.25	8,907.71	0.00	0.00	11,892.47
147B33	Development and Characterizati	UDCHAL	PI Anyin Li	17,422.92	1,380.60	16,069.91	0.00	0.00	34,873.43
147B34	RET	UDCHAL	PI Anyin Li	0.00	0.00	0.00	0.00	0.00	0.00
147B35	Collaborative Research: ANSWER	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
147B36	CAREER Sort-Robust Methods for	UDCSMP	PI Marek Petrik	0.00	0.00	0.00	0.00	0.00	0.00
147B38	US-German Research on Human-Au	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
147B39	Participant Support	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
14AX10	Sullivan County FY 21	UXSLVN	Sullivan County	0.00	0.00	2,634.78	0.00	0.00	2,634.78
14B191	Baseband	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B191	Baseband	URRIOL	Interoperability Lab	496,835.60	78,184.23	371,609.08	0.00	0.00	946,628.91
14B192	InterOperability Lab, IOLGeneral	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab, IOLGeneral	URRIOL	Interoperability Lab	541,765.51	174,428.29	391,568.49	0.00	0.00	1,107,762.29
14B200	10-Base-t	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B200	10-Base-t	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel and iSCSI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B203	Fibre Channel and iSCSI	URRIOL	Interoperability Lab	24,510.62	8,948.36	6,691.87	0.00	0.00	40,150.85
14B206	Wireless Networks	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B206	Wireless Networks	URRIOL	Interoperability Lab	99,159.39	15,982.19	23,385.22	0.00	0.00	138,526.80
14B206	Wireless Networks	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B213	Gigabit Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Broadband	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B214	Broadband	URRIOL	Interoperability Lab	208,862.80	49,380.14	89,458.86	0.00	0.00	347,701.80
14B215	Ethernet Switching Protocols	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Ethernet Switching Protocols	URRIOL	Interoperability Lab	15,220.39	(18.57)	3,519.20	0.00	0.00	18,721.02
14B266	I-Scsi	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B266	I-Scsi	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B267	10 Gigabit Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	URRIOL	Interoperability Lab	691,381.27	174,444.48	215,831.16	0.00	0.00	1,081,656.91
14B348	Power over Ethernet	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B348	Power over Ethernet	URRIOL	Interoperability Lab	129,273.02	29,559.84	44,292.07	0.00	0.00	203,124.93
14B369	Serial Attached SCSI	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B369	Serial Attached SCSI	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B393	SATA - Serial ATA	URRCWL	PI Bill Lenharth	0.00	0.00	0.00	0.00	0.00	0.00
14B393	SATA - Serial ATA	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B411	UV Disinfection of Water Validation	UDCEJM	PI James Malley	4,964.77	392.20	5,733.61	0.00	0.00	11,090.58
14B535	EHIS Management	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B536	EHIS Design and Build	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B538	EHIS Fab and Assembly	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B539	EHIS I and T	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B540	EHIS Flight and GSE Software	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B542	EHIS Ground Processing Algs	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B561	Mission Assurance	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B563	System Eng. Analysis - Task 1	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B604	MIPI	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B615	Back Plane Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B619	Open Fabrics	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B628	Systems Eng Analysis - Task 2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B656	DCB	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B676	Avnu	URRIOL	Interoperability Lab	91,329.61	268.63	26,551.74	0.00	0.00	118,149.98
14B707	1588 - Precision Clock	URRIOL	Interoperability Lab	19,817.17	62.40	26,365.10	0.00	0.00	46,244.67
14B709	40-100 Gigabit Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B741	Engineering Analysis Task 6	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B742	G.hn	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B765	NVMe	URRIOL	Interoperability Lab	390,238.62	70,058.44	136,779.72	0.00	0.00	597,076.78
14B782	MIPI Board	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B794	Home Networking Consortium	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B808	Mission Assurance FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B809	Mission Assurance FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B810	Mission Assurance FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B811	Program Management FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B812	Program Management FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B813	Program Management FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B814	Fab & Assembly FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B815	Fab & Assembly FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B816	Fab & Assembly FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B817	Integration & Test FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B818	Integration & Test FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B819	Integration & Test FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B829	Intel EPSD Test Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B852	Fidelity Partner Program	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B864	PCIe	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B867	Hybrid Processing Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14B882	CLIN31	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	UBBIJL	PI J Brent Loy	3,000.17	1,124.84	5,282.04	0.00	0.00	9,407.05
14B889	Cal-FM2	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B890	Cal-FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B891	Cal-FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B895	IRB Support for JUICE	UZSPGN	Needell PI Account	0.00	0.00	0.00	0.00	0.00	0.00
14B899	IOL Equipment Fund	URRIOL	Interoperability Lab	0.00	0.00	1,106,721.85	166,276.21	0.00	1,272,998.06
14B917	SEA TASK 22 (Operations Tools)	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B918	GOES-R Spacecraft test Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B921	OBHC	UFKIMG	PI Michael Gass	5,875.21	398.37	31,228.73	0.00	0.00	37,502.31
14B921	OBHC	UFKINE	Kinesiology	667.50	0.00	120.80	0.00	0.00	788.30
14B922	OCP	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B925	Polymer Research Group Indust	UDMSJT	PI John Tsavalas	5,027.02	397.62	10,098.75	0.00	0.00	15,523.39
14B929	Fidelity Evaluation	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B930	Dispersive DVN Analysis	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B939	Phase II SBIR	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14B943	Appledore Star Island Ed	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14B944	Shoals Marine Lab Cornell	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14B946	Time Sensitive Networks and SPE	URRIOL	Interoperability Lab	401,692.53	84,565.54	134,452.08	0.00	0.00	620,710.15
14B947	Carrier Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B948	Automotive Ethernet	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B951	PREP Monitoring Collaborative	UZMSPE	PI PREP	60,855.12	14,644.84	58,052.87	0.00	0.00	133,552.83
14B952	Near-Field MIMO	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14B953	UNH Macroalga Monitoring 2016	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14B954	Impervious Surface Assessment	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14B955	Footprint Project	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14B956	2016 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14B958	FM1 Post-Launch Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B960	GOES-R Launch Site Support-35	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B961	GOES-S Spacecraft Test Sprt-37	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B965	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14B966	Sustained Real-Time Turbidity	UZOMJC	PI John Hughes Clarke	0.00	0.00	19,215.73	0.00	0.00	19,215.73
14B969	NatSCEV4	UCFRDF	PI David Finkelhor	28,613.23	4,531.09	16,737.90	0.00	0.00	49,882.22
14B970	Viavi MLTT Support Project	URRIOL	Interoperability Lab	67,760.80	7,105.37	15,369.13	0.00	0.00	90,235.30
14B978	Electrochemical Synthesis	UDMSDL	PI David Lashmore	0.00	0.00	0.00	0.00	0.00	0.00
14B979	Deep Water Atlantic Habitats	UZMSJM	PI Jennifer Miksis Olds	44,406.20	12,872.10	33,819.14	0.00	0.00	91,097.44
14B981	Halo Triton Barrier at UNH	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
14B982	Managing Hardware Security	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14B983	EHIS Spare Instrument-38	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B984	Open Source	URRIOL	Interoperability Lab	167,917.13	19,856.93	72,315.17	0.00	0.00	260,089.23
14B986	IOL Software Development	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14B987	Sodium Butyrate & Monensin	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14B988	AquaShield Testing	UDCEJH	PI James Houle	13,436.10	4,811.94	17,537.93	0.00	0.00	35,785.97
14B991	AquaShield Testing	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B992	SML Calendar Year 18	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14B993	Saildrone Platforms	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14B995	Continuous, High Yield Kelp	UZMSMC	PI Michael Chambers	174,429.25	28,073.58	838,017.43	0.00	0.00	1,040,520.26
14B996	EHIS GOES-16 Operations Sup39	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B997	EHIS GOES-S Post Launch Sup40	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA00	NISMART-4	UCFRDF	PI David Finkelhor	21,959.50	3,621.44	12,991.39	0.00	0.00	38,572.33
14BA03	Temporary Causeway	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14BA04	Pall Misc Projects XVII	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14BA05	(BIA) Internet Safety Ed	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
14BA06	IOL Investments	URRIOL	Interoperability Lab	0.00	0.00	55,000.00	0.00	0.00	55,000.00
14BA07	Preconcentrating Ambient Ioniz	UDCHAL	PI Anyin Li	0.00	0.00	0.00	0.00	0.00	0.00
14BA08	EHIS Software Support 44	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA09	EHIS GOES 16 GS PLPT Suppt 45	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA10	Miscellaneous Business	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA10	Miscellaneous Business	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14BA12	EHIS Spare Emulator Build-43	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA13	EHIS GOES-16 OnOrbitTrending41	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA15	Spare Assembly Test-45	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14BA17	Particle Swarm Optimization	UDMEMT	PI May-Win Thein	6,306.16	0.00	23,056.38	0.00	0.00	29,362.54
14BA18	UNH Oceanography Graduate Prog	UDOMTL	PI Thomas Lippmann	0.00	0.00	(1,320.00)	0.00	0.00	(1,320.00)
14BA18	UNH Oceanography Graduate Prog	UZOMTL	PI Thomas Lippmann	0.00	0.00	(916.66)	0.00	0.00	(916.66)
14BA19	3D-Printed Scintillation	UDPHEL	PI Elena A. Long	0.00	0.00	0.00	0.00	0.00	0.00
14BA20	Pease Wastewater Treatment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14BA21	Rye Water Dist. Water Quality	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
14BA22	Photon-Based Methods	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14BA23	DRIVEN	URRIPM	UNH Innovation	5,767.97	1,689.57	1,491.51	0.00	0.00	8,949.05
14BA24	Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14BA26	SSA Summit LLC Various Tasks	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA28	NETC ICNet Workshop	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00
14BA29	Moultonborough Bay-Winter Harb	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BA30	Workplace Sexual Harassment	UCWSJS	PI Jane Stapleton	0.00	0.00	(5,280.00)	0.00	0.00	(5,280.00)
14BA31	PREP Monitoring D.Burdick	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14BA32	PREP Monitoring F.Short	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14BA33	Laser Range Finder Project	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14BA34	Integrated Stormwater Mgmt	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BA35	SML Calendar Year 19	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14BA36	ENSEMBLE Toolkit	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14BA37	Cost of Chlorine Testing	UDCHAL	PI Anyin Li	0.00	0.00	0.00	0.00	0.00	0.00
14BA38	Innovative Packaging	UDMECW	PI Christopher White	19,368.62	1,530.12	93,037.46	0.00	0.00	113,936.20
14BA39	Micro Faraday Cup	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14BA40	Biofab & Bioengineering K12	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	36,332.02	0.00	0.00	36,332.02
14BA41	Transient Phenomena	UZSPK	PI Lynn Kistler	16,994.71	1,346.58	12,852.42	0.00	0.00	31,193.71
14BA42	Seagrass Site in Ports Harbor	UBNRDB	PI David Burdick	1,200.00	94.80	258.96	0.00	0.00	1,553.76
14BA43	Miscellaneous Business	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA44	Determining Bioavailability	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14BA45	ORPC: HighDeflection Hydrofoil	UDMEMV	PI Martin Wosnik	11,432.45	903.17	6,907.01	0.00	0.00	19,242.63
14BA46	NVMe Over Fabrics	URRIOL	Interoperability Lab	74,030.69	20,783.89	22,372.10	0.00	0.00	117,186.68
14BA47	GLOBE SRS: 2019 and 2020	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	1,913.20	0.00	0.00	1,913.20
14BA48	Evaluation - Carsey School	UACSEJ	PI Eleanor Jaffee	0.00	0.00	0.00	0.00	0.00	0.00
14BA49	Cutts Cove Living Shoreline	UBNRDB	PI David Burdick	8,069.77	1,353.81	5,796.16	0.00	0.00	15,219.74
14BA50	(SMET) Tele-Operation Feedback	UDEEPPY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
14BA51	Pall Corp Misc Proj XVIII	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14BA52	MIGSI Sensor	UZSPCJ	PI James Clemmons	14,437.23	1,295.64	7,945.09	0.00	0.00	23,677.96
14BA53	NH-JMH, Inc Disinfection Study	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14BA54	CDFI Capital Project	UACIMS	PI Michael Swack	10,498.67	2,168.56	13,436.02	0.00	0.00	26,103.25
14BA55	Energetic Electron Microinject	UZSPSK	PI Shiva Kavosi	10,892.02	4,095.35	7,568.63	0.00	0.00	22,556.00
14BA56	Value of Aramid Fiber	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00
14BA57	Marine Atmospheric Modeling	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14BA59	Road Usage Fee Deployment	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA60	Curved Microchannel Plates	UZSPHK	PI Harold Kucharek	27,027.04	8,222.09	23,183.82	0.00	0.00	58,432.95
14BA61	Testing for StormKleener	UDCEJH	PI James Houle	12,879.39	3,485.76	38,161.23	0.00	0.00	54,526.38
14BA62	Country Pond Watershed Plan	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BA63	Rumen Protected Lysine	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14BA64	Denitrifying Probiotic	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14BA65	TO 366 SSY Youth Emp.	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA66	Summit TO #459 MRFC	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA67	Summit TO #364 Identifying Com	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
14BA68	Misc Business 11/21/19 - 5/31/20	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA69	SML Calendar Year 20	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
14BA72	PFAS in Drinking Water	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14BA73	CDFI Capital Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14BA75	Nitrogen budgets of Lamprey Rv	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14BA76	CDFI Capital Project	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14BA77	FM4 Sensor PSR Support	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14BA78	Monitoring stormwater	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14BA79	Testing for the Bioinfiltrator	UDCEJH	PI James Houle	12,811.88	4,164.45	42,892.09	0.00	0.00	59,868.42

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14BA80	PREP: Town of Durham	UZMSPE	PI PREP	17,237.50	1,361.76	36,430.65	0.00	0.00	55,029.91
14BA81	Mercer-EVV	UFDDST	PI Mary St. Jacques	0.00	0.00	0.00	0.00	0.00	0.00
14BA82	MISC PALL XIX	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14BA83	O2R - Predicting SPE Fluxes	UZSPNS	PI Nathan Schwadron	31,389.22	11,847.07	21,834.31	0.00	0.00	65,070.60
14BA84	PREP Data Management	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14BA85	G16 Operations Support - 47	UZSPCL	PI Clifford Lopate	35,901.87	12,354.86	24,369.70	0.00	0.00	72,626.43
14BA86	MAPS Networking Protocol Cons	URRIOL	Interoperability Lab	3,240.46	1,273.11	2,279.32	0.00	0.00	6,792.89
14BA87	Misc Business 05.1.20-04.30.21	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BA88	Incorporation of high-fidelity	UDMEIT	PI Igor Tsukrov	0.00	0.00	0.00	0.00	0.00	0.00
14BA89	Curved Integral Abutment Bridg	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
14BA90	Monitoring Seaweed Abundance	UZMSBD	PI DAVID BURDICK	78.00	6.16	0.00	0.00	0.00	84.16
14BA91	Cyanobacteria Monitoring Data	UXNTSB	PI Shane Bradt	6,490.02	2,440.12	2,321.90	0.00	0.00	11,252.04
14BA92	Alabama GLOBE Training Proposa	UALCJB	Leitzel Center-Jennifer Bourgeault	2,237.33	699.35	26,023.89	0.00	0.00	28,960.57
14BA93	Marine Atmospheric Modeling	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
14BA94	CSA Ocean Sciences JOB 3461	UZMSMH	PI HALVORSEN	0.00	0.00	0.00	0.00	0.00	0.00
14BA96	CSA Ocean Sciences JOB 3536	UZMSMH	PI HALVORSEN	0.00	0.00	0.00	0.00	0.00	0.00
14BA97	CSA Ocean Sciences JOB 3352	UZMSMH	PI HALVORSEN	0.00	0.00	0.00	0.00	0.00	0.00
14BA98	Shoreline Options Survey	UCIPAS	PI Andrew Smith	17,666.13	6,628.80	107,527.20	0.00	0.00	131,822.13
14BA99	NERACOOS Buoy Data	UBNRWM	PI William Mcdowell	28,814.09	10,719.12	0.00	0.00	0.00	39,533.21
14BB00	SML 2021	UU0PPB	UNH-Gen Inst-HR Bud Control	(3,008.02)	(243.65)	0.00	0.00	0.00	(3,251.67)
14BB00	SML 2021	UZMSAD	SMSOE Administration	0.00	0.00	(100.00)	0.00	0.00	(100.00)
14BB00	SML 2021	UZMSJS	PI JENNIFER SEAVEY	313,690.80	47,825.06	84,775.94	3,214.93	0.00	449,506.73
14BB01	Proteomic Approach to Determi	UBMCDW	PI Don Wojchowski	16,270.47	2,438.19	40,423.27	0.00	0.00	59,131.93
14BB02	"Radiation Hard Diamond Partic	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14BB03	Lessons learned from SSA Demo	UFDDVS	PI Vidya Sundar	1,697.60	134.12	943.35	0.00	0.00	2,775.07
14BB04	A Novel, Field-Deployable, Bio	UDCHEB	PI Erik B Berda	18,739.35	1,480.40	10,977.04	0.00	0.00	31,196.79
14BB05	SAS Fellowship	UDMAPH	PI Philip J. Ramsey	5,427.90	428.80	0.00	0.00	0.00	5,856.70
14BB06	Relational Coordination Collaborati	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	128.90	0.00	0.00	128.90
14BB08	Town of Hampstead for Water Su	UDCEPM	PI Paula J. Mouser	1,631.42	0.00	840.18	0.00	0.00	2,471.60
14BB09	Influence of Canopy Structure	UZESSO	PI Scott Ollinger	752.50	0.00	10,635.12	0.00	0.00	11,387.62
14BB11	TCRP: Team Coaching Communicat	UFIEMJ	PI Marjorie Godfrey	(1,200.00)	(97.20)	11,153.45	0.00	0.00	9,856.25
14BB12	Azimuth Incorporated	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
14BB13	RC Partnerships	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
14BB14	RC Workshops	UFIEMJ	PI Marjorie Godfrey	28,018.69	10,531.36	15,338.53	0.00	0.00	53,888.58
14BB15	Misc Bus 04-01-21 - 05-31-22	UCIPAS	PI Andrew Smith	154,930.07	30,407.51	142,420.62	0.00	0.00	327,758.20
14BB16	PALL Water Miscellaneous Proje	UDCEMC	PI Michael Collins	73,269.46	5,792.85	50,265.62	0.00	0.00	129,327.93
14BB17	PRMC Decision Support	UBNRWM	PI William Mcdowell	20,218.36	7,594.68	0.00	0.00	0.00	27,813.04
14BB18	Suppl Sodium Butyrate and Mon	UBANPE	PI Pete Erickson	17,060.40	1,347.78	36,637.38	0.00	0.00	55,045.56
14BB19	Phase II - Deep Sea Vision	UZMSMC	PI Michael Chambers	13,298.58	2,271.52	8,221.52	0.00	0.00	23,791.62
14BB20	Brodeur Partners Survey Recur.	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14BB21	Test-Transplanting Eelgrass	UZMSBD	PI DAVID BURDICK	399.81	22.27	18,053.28	0.00	0.00	18,475.36
14BB22	Alternative Realtime Monitorin	UDCEJH	PI James Houle	25,858.12	8,776.63	15,053.01	0.00	0.00	49,687.76
14BB24	UpFlo Filter Testing	UDCEJH	PI James Houle	20,070.00	4,884.00	21,320.16	0.00	0.00	46,274.16
14BB25	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	34,190.00	0.00	0.00	34,190.00
14BB26	Expert Panel Methods	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14BB27	CDFI Equity Project	UACIMS	PI Michael Swack	6,857.50	2,578.66	5,563.64	0.00	0.00	14,999.80
14BB28	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	17,420.00	0.00	0.00	17,420.00
14BB29	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	63,270.00	0.00	0.00	63,270.00
14BB30	TCP: Team Coaching Program	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	2,793.47	0.00	0.00	2,793.47

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14BB31	TCRP Team Coaching	UFIEMJ	PI Marjorie Godfrey	1,200.00	97.20	(4,324.65)	0.00	0.00	(3,027.45)
14BB32	Novel Acoustic Source Concepts	UZOMTW	PI Thomas Weber	19,657.19	1,461.91	11,642.62	0.00	0.00	32,761.72
14BB33	Tracking Early Season Nitrogen	UBNRSG	PI Stuart Grandy	36,949.25	1,960.04	25,936.40	0.00	0.00	64,845.69
14BB34	Improving the Analysis of Anti	UDCHAL	PI Anyin Li	0.00	0.00	5,220.18	0.00	0.00	5,220.18
14BB35	Bioavailability of Kessent M2	UBANNW	PI Nancy Whitehouse	30,172.25	6,876.91	55,944.03	0.00	0.00	92,993.19
14BB36	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	25,275.00	0.00	0.00	25,275.00
14BB39	Securing Forest Carbon	UXNTAF	PI Andrew Fast	7,770.92	2,917.29	2,778.92	0.00	0.00	13,467.13
14BB40	MIGSI Sensor Augmentation	UZSPCJ	PI James Clemmons	6,058.74	0.00	3,120.27	0.00	0.00	9,179.01
14BB41	Inclusive Access Course Materi	UCEDJS	PI Judy Sharkey	76,598.00	28,773.47	19,696.00	0.00	0.00	125,067.47
14BB42	Eastern hemlock CLT & demo pro	UXNTAF	PI Andrew Fast	4,288.56	1,610.70	1,533.85	0.00	0.00	7,433.11
14BB43	Investigation of the aerosoliz	UBBIJH	PI James Haney	0.00	0.00	13,477.17	0.00	0.00	13,477.17
14BB44	Dynamics and Dispersion of Met	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14BB44	Dynamics and Dispersion of Met	UDMECV	PI Christopher White	16,083.35	1,275.15	9,842.99	0.00	0.00	27,201.49
14BB45	SAS Research	UDMAPH	PI Philip J. Ramsey	11,528.40	910.76	0.00	0.00	0.00	12,439.16
14BB46	C19 COVID-Testing	URRIPM	UNH Innovation	0.00	0.00	450.00	0.00	0.00	450.00
14BB47	SML 2022	UZMSJS	PI JENNIFER SEAVEY	218,233.62	37,375.06	111,858.18	9,248.58	0.00	376,715.44
14BB47	SML 2022	UZMSOE	Marine Sciences & Ocean Engineering	309.19	25.04	0.00	0.00	0.00	334.23
14BB47	SML 2022	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
14BB48	2-1-22 to 5-31-23	UCIPAS	PI Andrew Smith	34,990.63	10,295.08	10,592.58	0.00	0.00	55,878.29
14BB49	Missouri	UFDOJP	PI Josephine Porter	3,159.48	1,187.92	1,608.50	0.00	0.00	5,955.90
14BB51	Bioavailability of LysiGEM 1.5	UBANNW	PI Nancy Whitehouse	3,600.78	239.96	86,332.18	0.00	0.00	90,172.92
14BB53	NH Granit - PREP Report 22	UZESDG	PI David Justice	7,820.74	2,827.89	0.00	0.00	0.00	10,648.63
14BB55	HDR Engineering Phosphorous An	UBNRWM	PI William Mcdowell	0.00	0.00	279.91	0.00	0.00	279.91
14BB56	Understanding the Intrinsic St	UZSPNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
14BB57	Vineyard Wind 1 Passive Acoust	UZACJM	PI Jennifer Miksis-Olds	10,274.34	2,356.27	6,504.79	0.00	0.00	19,135.40
14BB58	EHIS G18 - PLT Task Effort	UZSPCL	PI Clifford Lopate	28,350.25	2,246.86	15,757.50	0.00	0.00	46,354.61
14BB59	Determining Plasma Methionine	UBANNW	PI Nancy Whitehouse	0.00	0.00	286.06	0.00	0.00	286.06
14BB60	Environmental Management; Envi	UDCEJH	PI James Houle	5,492.02	435.39	2,193.13	0.00	0.00	8,120.54
14BB61	Reclamation and Recycling Tech	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14F106	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F107	Indian Ocean	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F132	GEBCO Year 11 Proj. Travel	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F133	10 Yr Meeting	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F144	GEBCO-Travel Fund	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F147	NF-GEBCO Ambassador	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	UZOMJC	PI John Hughes Clarke	0.00	0.00	0.00	0.00	0.00	0.00
14F158	Integrated Multibeam Survey	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F159	GEBCO Years 13 & 14 Project	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F160	GEBCO Years 13 & 14 Travel	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F164	James Bay Ecology	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F165	Hemoglobin Oxygen Therapeutic	UDKERC	PI Russell Carr	0.00	0.00	0.00	0.00	0.00	0.00
14F166	Sound and Marine Life Joint In	UZMSJM	PI Jennifer Miksis Olds	1,589.04	597.50	1,104.20	0.00	0.00	3,290.74
14F168	Evolution Wheat Yield	UBANIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
14F168	Evolution Wheat Yield	UBBIH	PI Iago Hale	0.00	0.00	12,312.48	0.00	0.00	12,312.48
14F172	NF Team Participation	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F174	Eelgrass in James Bay	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14F179	Plasma Lys Concentrations	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F180	Hybrid Pumpkin&Squash Varities	UBANJL	PI Brent Loy	1,667.93	625.38	3,379.70	0.00	0.00	5,673.01
14F180	Hybrid Pumpkin&Squash Varities	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14F181	Nagoya University Visiting Sci	UZSPLK	PI Lynn Kistler	16,856.26	5,803.16	0.00	0.00	0.00	22,659.42
14F183	Effect of Selisseo	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F185	In Vivo Plasma Dose-Response	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F188	Network for Seabed 2030	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F189	GEBCO-NF: XPRIZE Round 2	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F190	Seabed 2030	UZOMLM	PI Larry Mayer	41,746.03	0.00	8,844.40	0.00	0.00	50,590.43
14F192	Rumen Protected Histidine Supp	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F194	The Missing Link:	UZESRL	PI Richard Lammers	1,528.54	120.76	27,764.65	0.00	0.00	29,413.95
14F195	2018-2019 Scholars Renewal App	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
14F196	The Legacy of Birgitta Sweden	UCCLAW	PI Anna Wainwright	0.00	0.00	0.00	0.00	0.00	0.00
14F197	GEBCO-NF: XPRIZE Round 2 SPF	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F198	Ecological Health of James Bay	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14F199	OnlineViolenceAgainstChildren	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
14F200	UNIKE on Mycotoxin	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F201	Efficacy Testing LALGUARD	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14F202	Plasma Sulfur Amino Acid Level	UBANNW	PI Nancy Whitehouse	0.00	0.00	0.00	0.00	0.00	0.00
14F203	Bell Tower and Minarets	UCCLAZ	PI Ann Zimo	0.00	0.00	0.00	0.00	0.00	0.00
14F204	Rumen Protected Lys Products	UBANNW	PI Nancy Whitehouse	0.00	0.00	847.32	0.00	0.00	847.32
14F208	Sustainable Wetlands Adaptatio	UZESSF	PI Stephen Frolking	1,358.69	107.33	234.56	0.00	0.00	1,700.58
14F209	Determining Plasma Lys and Met	UBANNW	PI Nancy Whitehouse	12,870.74	4,839.36	10,774.54	0.00	0.00	28,484.64
14F210	Wffectiveness of Adi-Flow on n	UBANNW	PI Nancy Whitehouse	26,464.76	8,077.96	31,828.72	0.00	0.00	66,371.44
14F211	Plasma Amino Acid Database Dev	UBANNW	PI Nancy Whitehouse	9,120.64	3,429.41	4,417.63	0.00	0.00	16,967.68
14F212	British Antarctic Survey Madin	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14F213	Multibeam Survey System Phase2	UZOMJC	PI John Hughes Clarke	60,749.08	3,084.85	140,008.27	0.00	0.00	203,842.20
14F215	Seabed 2030 - Engagement and D	UZOMLM	PI Larry Mayer	0.00	0.00	125,353.25	0.00	0.00	125,353.25
14F218	University of Munster- Fellows	UCHIDB	PI David Bachrach	27,432.92	10,314.76	0.00	0.00	0.00	37,747.68
14F219	Methionine Prototype Trial Usi	UBANNW	PI Nancy Whitehouse	6,066.28	2,280.94	4,813.90	0.00	0.00	13,161.12
14F220	Tracing organic matter in a ch	UZMSAM	PI Atsushi Matsuoka	1,432.99	538.79	1,015.50	0.00	0.00	2,987.28
14F221	JIP Acoustic Modelling Worksho	UZMSMH	PI HALVORSEN	16,349.21	5,847.49	11,431.21	0.00	0.00	33,627.91
14F222	Verification of the accuracy o	UZMSAM	PI Atsushi Matsuoka	3,477.19	1,307.39	2,464.02	0.00	0.00	7,248.60
14F223	Combining global OBS and CTBTO	UZACJM	PI Jennifer Miksis-Olds	253.20	95.20	179.44	0.00	0.00	527.84
14F224	Nippon Foundation - GEBCO Trai	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F225	GEBCO 19 Travel	UZOMRW	PI Rochelle Wigley	0.00	0.00	0.00	0.00	0.00	0.00
14F226	Customized Team Coaching Progr	UFIEMJ	PI Marjorie Godfrey	19,960.58	7,502.86	12,067.08	0.00	0.00	39,530.52
14F227	WHO Report on What Works to Pr	UCFRDF	PI David Finkelhor	19,364.08	1,038.20	1,428.17	0.00	0.00	21,830.45
14F228	Decadal trends in organic carb	UZMSAM	PI Atsushi Matsuoka	0.00	0.00	0.00	0.00	0.00	0.00
14F229	Adisseo - Methionine Prototype	UBANNW	PI Nancy Whitehouse	0.00	0.00	19,172.17	0.00	0.00	19,172.17
14F230	Ocean Color Remote Sensing of	UZMSAM	PI Atsushi Matsuoka	0.00	0.00	0.00	0.00	0.00	0.00
14G257	Case Study of Collapsed Stock	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14G265	2017 Bellamy River Deployment	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G267	Friends of Fulbright Undergrad	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
14G269	Vertical Science Literacy	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
14G270	Rehabilitation of Concrete	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14G272	Oyster Larvae GB Estuary	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	UESBJC	PI Jason Cannon	0.00	0.00	0.00	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14G276	Prairie Mole Cricket Yr 2 & 3	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
14G277	Prairie Mole Cricket Year 2	UBBIDH	PI Daniel Howard	279.96	22.12	152.55	0.00	0.00	454.63
14G279	Natural Sediment Event	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14G280	IDN 6 SSA Facilitation and Int	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14G281	NERR Sentinel Site Data	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14G282	Florida FWC 2019 Apalachicola	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14G283	Shoreline Wagon Hill Farm	UBNRDB	PI David Burdick	14,892.60	4,687.07	7,160.12	0.00	0.00	26,739.79
14G284	Lamprey River Water Quality	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G285	Berlin School Governance NMEF	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14G286	Jackson Lab Contract	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G287	Effects of Air Voids on DCT	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14G288	200 TN Samples	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14G289	DistributionSystemDisinfectant	UDCEJM	PI James Malley	0.00	0.00	0.00	0.00	0.00	0.00
14G290	Utah Walleye Ploidy	UBBIBB	PI Bonnie Brown	0.00	0.00	0.00	0.00	0.00	0.00
14G291	Using Environmental DNA (eDNA)	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
14G292	2018-2019 VT Fuel Assessment	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14G293	IDN 6 SSA Facilitation and Int	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14G294	Pathway to Work 2019-20	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14G295	oTherm	UDESJD	PI John Davis	17,804.83	1,053.94	9,523.67	0.00	0.00	28,382.44
14G296	Mechanistic Load Restriction	UDCEMG	PI Majid Ghayoomi	6,399.83	513.99	3,491.48	0.00	0.00	10,405.30
14G297	oTherm-J.Lapak	URRIOL	Interoperability Lab	9,099.82	3,421.53	6,323.29	0.00	0.00	18,844.64
14G298	No Markets, No Managements	UXNTAF	PI Andrew Fast	2,013.29	756.42	720.15	0.00	0.00	3,489.86
14G299	(CIR) Materials	UDCEED	PI Eshan Dave	18,646.28	718.20	9,779.08	0.00	0.00	29,143.56
14G299	(CIR) Materials	UDCEMG	PI Majid Ghayoomi	(4,199.63)	(340.17)	(2,292.60)	0.00	0.00	(6,832.40)
14G300	Monitoring Stormwater Systems	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14G301	Tide and Flood Monitoring	UZESGM	PI Gopala Mulukutta	1,306.25	103.19	366.45	0.00	0.00	1,775.89
14G302	Friends of Fulbright Undergrad	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
14G303	Walleye Triploidy Testing	UBBIBB	PI Bonnie Brown	29,061.06	10,740.29	31,005.60	0.00	0.00	70,806.95
14G304	Analysis of total nitrogen sam	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14G305	Innovative Binder Compatible	UDCE00	Civil and Environmental Engineering	0.00	0.00	(396.27)	0.00	0.00	(396.27)
14G305	Innovative Binder Compatible	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
14G305	Innovative Binder Compatible	UDCEED	PI Eshan Dave	16,770.21	593.83	19,815.98	0.00	0.00	37,180.02
14G306	Clean Water State Revolving	UZESJJ	PI Jennifer Jacobs	2,717.28	214.67	1,480.63	0.00	0.00	4,412.58
14G307	Planning a Resilient Tomorrow	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
14G308	Pathway to Work 2020-2021	UESBEG	PI - Liz Gray	(775.27)	(142.67)	0.00	0.00	0.00	(917.94)
14G309	Town of North Hampton	UXNTAS	PI Amanda Stone	2,284.00	859.10	817.23	0.00	0.00	3,960.33
14G310	Asphalt Mix Rejuvenator	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14G310	Asphalt Mix Rejuvenator	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14G310	Asphalt Mix Rejuvenator	UDCEJD	PI Jo Sias	13,157.83	349.62	8,484.09	0.00	0.00	21,991.54
14G311	Farm Management Technical	UXFDSW	PI Seth Wilner	2,925.00	231.09	3,895.65	0.00	0.00	7,051.74
14G312	FWC Florida 2020 Oyster Reef M	UBBIRB	PI Raymond E Grizzle	117,121.09	32,248.11	204,598.31	0.00	0.00	353,967.51
14G313	Berlin School Governance (Andr	UACSBM	PI Bruce Mallory	2,223.03	834.23	458.58	0.00	0.00	3,515.84
14G314	CWSRF IDDE	UDCEDM	PI Daniel Macadam	20,052.73	5,302.19	26,820.14	0.00	0.00	52,175.06
14G315	Impacts of Asphalts Pavement	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14G315	Impacts of Asphalts Pavement	UDCEED	PI Eshan Dave	18,948.75	993.25	23,635.92	0.00	0.00	43,577.92
14G316	Maine - Invasive Species Detec	UDCEAW	PI Alison Watts	9,446.42	3,400.79	2,341.48	0.00	0.00	15,188.69
14G317	Building Coastal Resilience by	UXNTAS	PI Amanda Stone	2,883.91	1,082.93	1,031.29	0.00	0.00	4,998.13
14G318	VT - Invasive Species Detectio	UDCEAW	PI Alison Watts	3,305.20	108.49	215.22	0.00	0.00	3,628.91
14G319	NH IPM Cost Share Demo Program	UXFDJD	:PI Jeremy Delisle	2,124.38	877.19	780.40	0.00	0.00	3,781.97
14G320	New England Cottontail Monitor	UBNRAK	PI Adrienne Kovach	7,164.07	486.55	6,705.01	0.00	0.00	14,355.63
14G321	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
14G322	Development of Cost-Effective	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14G322	Development of Cost-Effective	UDCEED	PI Eshan Dave	23,069.87	1,005.52	15,690.57	0.00	0.00	39,765.96
14G323	Androscoggin Valley Farm to Sc	UXYTHB	PI Heidi Barker	2,628.00	207.62	737.26	0.00	0.00	3,572.88
14G324	C19 COVID-19 screen and or dia	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14G324	C19 COVID-19 screen and or dia	URRIPM	UNH Innovation	0.00	0.00	272,503.50	0.00	0.00	272,503.50
14G325	Pathway to Micro	UESBEG	PI - Liz Gray	76,370.68	23,424.82	0.00	0.00	0.00	99,795.50
14G326	Biophysical Drivers Sediment	UDESCL	PI - Thomas C. Lippmann	0.00	0.00	1,708.75	0.00	0.00	1,708.75
14G326	Biophysical Drivers Sediment	UZOMTL	PI Thomas Lippmann	18,636.18	2,201.83	11,357.05	0.00	0.00	32,195.06
14G327	Finding Common Ground on Educa	UACMHS	PI E Michele Holt-Shannon	5,699.23	1,931.36	5,283.61	0.00	0.00	12,914.20
14G328	Simplified Wedge Splitting Tes	UDCEED	PI Eshan Dave	5,620.09	445.51	3,123.80	0.00	0.00	9,189.40
14G329	Coaching and Facilitation for	UACMHS	PI E Michele Holt-Shannon	12,153.12	4,324.02	3,522.99	0.00	0.00	20,000.13
14G330	Dielectric Profiling System (D	UDCEJD	PI Jo Sias	11,482.99	488.72	6,165.43	0.00	0.00	18,137.14
14G331	Flooded Pavement Assessment Ap	UDCEMG	PI Majid Ghayoomi	847.98	67.22	471.33	0.00	0.00	1,386.53
14G332	C19 Screening-HCDOC	URRIPM	UNH Innovation	0.00	0.00	22,612.00	0.00	0.00	22,612.00
14G333	MnROAD Reflective Cracking Cha	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14G334	Invasive Species Detection in	UDCEAW	PI Alison Watts	0.00	0.00	1,277.49	0.00	0.00	1,277.49
14G335	Monitoring Bearded Seals in th	UZACMF	PI Michelle Fournet	9,517.80	754.54	1,027.23	0.00	0.00	11,299.57
14GX00	Forestry-Cty Reimbursal	UXADMS	Administration	0.00	0.00	72,394.92	0.00	0.00	72,394.92
14GX00	Forestry-Cty Reimbursal	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCNTY	County Appropriations	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCOOS	Coos County	0.00	0.00	204.40	0.00	0.00	204.40
14GX00	Forestry-Cty Reimbursal	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXMRMK	Merrimack County	0.00	0.00	387.00	0.00	0.00	387.00
14GX00	Forestry-Cty Reimbursal	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
14GX01	County Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX56	Hillsborough County FY '17	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX61	Belknap County FY '18	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX62	Carroll County FY 18	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX63	Cheshire County FY 18	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX64	Coos County FY 18	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX65	Grafton County FY '18	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX66	Hillsborough County FY '18	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX67	Merrimack County FY 18	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX69	Strafford County FY 18	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14GX70	Sullivan County FY '18	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX71	Belknap County FY 19	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX72	Carroll County FY 19	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX73	Cheshire County FY 19	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX74	Coos County FY 19	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX75	Grafton County FY '19	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX76	Hillsborough County FY 19	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX77	Merrimack County FY 19	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX78	Rockingham County FY 18	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX79	Strafford County FY 19	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX80	Sullivan County FY '19	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX81	Belknap County FY '20	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX82	Carroll County FY 20	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX83	Cheshire County FY 20	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX84	Coos County FY 20	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX85	Grafton County FY 20	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX86	Hillsborough County FY20	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX87	Merrimack County FY 20	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX88	Rockingham County FY 20	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX89	Strafford County FY 20	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX90	Sullivan County FY 20	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX91	Belknap County FY 21	UXBLKP	Belknap County Appropriation	55,513.79	21,135.69	4,096.84	0.00	0.00	80,746.32
14GX92	Carroll County FY 21	UXCRRL	Carroll County	75,734.08	28,666.07	35,569.35	0.00	0.00	139,969.50
14GX93	Cheshire County FY 21	UXCHSR	Cheshire County	51,773.05	18,485.79	6,845.02	0.00	0.00	77,103.86
14GX94	Coos County FY 21	UXCOOS	Coos County	67,758.43	22,770.39	14,516.97	1,390.74	0.00	106,436.53
14GX95	Grafton County FY 21	UXGFTN	Grafton County Appropriation	0.00	0.00	178.56	0.00	0.00	178.56
14GX96	Hillsborough County FY21	UXHLSB	Hillsborough County	0.00	0.00	1,171.84	0.00	0.00	1,171.84
14GX97	Merrimack County FY 21	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX97	Merrimack County FY 21	UXMRMK	Merrimack County	120,779.24	43,940.81	13,819.07	2,938.21	0.00	181,477.33
14GX98	Rockingham County FY 21	UXADMS	Administration	0.00	0.00	23.20	0.00	0.00	23.20
14GX98	Rockingham County FY 21	UXRCKM	Rockingham County	0.00	0.00	39.98	0.00	0.00	39.98
14GX99	Strafford County FY 21	UXSTFD	Strafford County	54,771.58	20,867.79	8,841.89	0.00	0.00	84,481.26
14GXA0	Grafton County FY22	UXGFTN	Grafton County Appropriation	112,544.44	42,679.25	24,262.98	0.00	0.00	179,486.67
14GXA1	Hillsborough County FY22	UXHLSB	Hillsborough County	220,180.49	84,144.63	21,584.45	0.00	0.00	325,909.57
14GXA2	Rockingham County FY22	UXRCKM	Rockingham County	251,187.56	90,991.15	21,073.18	0.00	0.00	363,251.89
14GXA3	Sullivan County FY22	UXSLVN	Sullivan County	199,325.85	76,503.41	11,006.31	530.96	0.00	287,366.53
14GXA4	Belknap County 22	UXBLKP	Belknap County Appropriation	45,444.52	17,271.50	6,145.22	0.00	0.00	68,861.24
14GXA4	Belknap County 22	UXCRRL	Carroll County	1,461.60	562.72	0.00	0.00	0.00	2,024.32
14GXA5	Carroll County 22	UXCRRL	Carroll County	69,470.26	25,579.31	34,637.21	0.00	0.00	129,686.78
14GXA6	Cheshire County 22	UXCHSR	Cheshire County	60,165.08	23,004.79	5,319.61	0.00	0.00	88,489.48
14GXA7	Coos County 22	UXCOOS	Coos County	54,743.38	19,940.90	9,323.10	2,523.49	0.00	86,530.87
14GXA7	Coos County 22	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GXA8	Merrimack County 22	UXMRMK	Merrimack County	126,821.12	48,187.44	9,706.88	4,136.11	0.00	188,851.55
14GXA9	Strafford County 22	UXSTFD	Strafford County	53,841.26	20,566.07	10,223.47	0.00	0.00	84,630.80
14GXB0	Grafton County FY23	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GXB1	Hillsborough County FY23	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GXB2	Rockingham County FY23	UXRCKM	Rockingham County	0.00	0.00	81.95	0.00	0.00	81.95
14GXB3	Sullivan County FY23	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14N337	MMS Mission Concept Study Phase A	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14N513	MMS - Bridge Phase	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N808	MMS - Project Management	UZSPRT	PI Roy Torbert	14,151.92	1,117.98	7,253.21	0.00	0.00	22,523.11
14N809	MMS- Instrument Science	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N810	MMS - Systems Engineering	UZSPRT	PI Roy Torbert	0.00	0.00	76.17	0.00	0.00	76.17
14N811	MMS - Product Assurance	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N812	MMS - CEB - Central Elec. Box	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N813	MMS - EDI - Elec. Drift Instr.	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N814	MMS - DSP - Digital Sig. Proc.	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N815	MMS - AFG - Analog Flux Gate	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N816	MMS - ADP - Axial Double Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N817	MMS - Instrument I & T	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N818	MMS - Instrument GSE	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N819	MMS - Post Delivery Support	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	UZSPCF	PI Charles Farrugia	0.00	0.00	0.00	0.00	0.00	0.00
14N820	MMS - Phase E - MO & DA	UZSPRT	PI Roy Torbert	499,590.92	101,319.74	1,922,909.95	0.00	0.00	2,523,820.61
14N991	HIS-SOLO	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14N997	SDP-Spinplane Double Probe	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NA44	Solar Orbiter Bridge Phase	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NA76	LVPS	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NA77	Gun-EDI	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14NC57	Solar Orbiter Project Mgmt	UZSPAG	PI Antoinette Galvin	3,505.20	1,220.89	2,244.88	0.00	0.00	6,970.97
14NC58	Solar Orbiter-Science	UZSPAG	PI Antoinette Galvin	90,995.49	29,074.33	57,748.37	0.00	0.00	177,818.19
14NC59	Solar Orbiter-Sys. Engineer	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC60	SO-Non-Recurring Engineering	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC61	Solar Orbiter-Protoflight Mod	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC62	Solar Orbiter-Quality Assuranc	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC63	Solar Orbiter-Post Del Support	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NC64	SO-Structural Thermal Model	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NF27	Development of Dairy Beef	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
14NF54	WMI NEC Genetic Monitoring	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NF56	Sexual Perpetration in Teens	UCFRKL	PI Kimberly Lema	375.00	0.00	908.26	0.00	0.00	1,283.26
14NF59	Solar Orbiter FRB-DS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
14NG25	Center Broadband Excellence	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14NG26	DWH GoMRI	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14NG71	New York State APCD Support	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NG93	NATSAP FY17-19	UFKIMG	PI Michael Gass	0.00	0.00	4,168.69	0.00	0.00	4,168.69
14NG97	WISE Self Study and Prevention	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NG98	Challenges to Amer Democracy	JACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NH17	NERACOOOS: IOOS	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14NH17	NERACOOOS: IOOS	UZOPJS	PI Joseph Salisbury	185,808.72	59,264.33	267,961.03	0.00	0.00	513,034.08
14NH24	LTER-Plum Island Ecosystems	UBNRWW	PI Will Wolheim	52,652.36	1,163.05	33,079.87	0.00	0.00	86,895.28
14NH31	MoS2 Catalysis	UDPHSF	PI Shawna Hollen Fischer	0.00	0.00	0.00	0.00	0.00	0.00
14NH32	Kessler Employer Survey	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14NH34	DWH GoMRI Year 2- Jan 2017	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14NH37	NH Humanities Collaborative	UCDOHB	PI Heidi Bostic	0.00	0.00	0.00	0.00	0.00	0.00
14NH39	Adult and Fledgling Shrubland	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14NH43	NH Tomorrow Data Partner	UACPMT	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH56	HYPE	UCPHNS	PI Nicholas Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NH60	BREA Project	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NH62	Older Youth at Risk	UACPM	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NH66	LTER: Hubbard Brook Exp Forest	UZESMM	PI Mary Martin	68,491.65	21,999.79	23,527.79	0.00	0.00	114,019.23
14NH67	Modeling and Remote Sensing	UZESSO	PI Scott Ollinger	5,163.65	1,941.57	4,275.56	0.00	0.00	11,380.78
14NH68	DroughNet	UBNRHA	PI Heidi Asbjornsen	9,666.57	2,658.68	13,683.62	0.00	0.00	26,008.87
14NH78	NHEEMC Mathematics Instruction	UCEDEC	PI Eun Kyeong Cho	0.00	0.00	9,507.87	0.00	0.00	9,507.87
14NH78	NHEEMC Mathematics Instruction	UCEDUC	Education	0.00	0.00	1,166.10	0.00	0.00	1,166.10
14NH79	Healy Wave Energy Convertor	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
14NH80	CC Cyber Team	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
14NH81	Bathymetric Surveys	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
14NH87	Programs in Glycosciences YR7	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NH89	North Country Listens	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NH89	North Country Listens	UACSBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
14NH90	Aging Network Advocacy Project	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NH94	Cyanotoxins in Common Loons	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
14NH95	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
14NI00	Wages of Power & Wages	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NI03	CF North Miami Dave Evaluation	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NI07	Status of Women & Girls in NH	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NI09	CMMI PTN Year 3 of 5	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI10	CMMI PTN Year 3 Analytics	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI14	VFRP: Child & Family Poverty	UACPM	PI Beth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14NI16	DVPP FY18	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NI17	SVP FY18	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NI18	SPIRDV FY18	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NI20	VOCA-SA FY18	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NI32	Potential of Farmed Kelp	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NI33	ACE Project	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI36	MASPEX	UZSPMM	PI Mark McConnell	0.00	0.00	0.00	0.00	0.00	0.00
14NI37	NH CBO Business Acumen	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NI38	2018 Belknap EDC Assistance	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
14NI39	IDN Region 4	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI41	Credit for Going Green	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14NI42	Investing in Our Future	UBBISR	PI Sandra Rehan	0.00	0.00	68,620.91	0.00	0.00	68,620.91
14NI43	Joshua's Law	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NI44	Coos Youth Study	UACCG1	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NI46	Code.org Regional Partnership	UALCLN	PI Laura Nickerson	0.00	0.00	0.00	0.00	0.00	0.00
14NI47	Energetic Storm Particle Event	UZSPCS	Charles Smith,III	14,057.60	5,285.78	9,768.40	0.00	0.00	29,111.78
14NI48	Thin Layer Sediment Placement	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NI49	Nicrophorus Orbicollis Beetle	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14NI52	DWH GoMRI Year 3 - Jan 2018	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14NI54	Creating Functioning Landscape	UBNRK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NI56	IDN1 Project Facilitation	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI56	IDN1 Project Facilitation	UFHIPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NI60	Science Friday	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14NI66	Embedding Public Engagemen	UXCMSR	PI Shannon Rogers	0.00	0.00	0.00	0.00	0.00	0.00
14NI67	Backbone Support	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NI68	Epinephrine Auto-Injector 2018	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NI69	Summer Boot Camps	UCHCBF	PI Burt Feintuch	30,947.51	5,931.30	203,384.42	0.00	0.00	240,263.23
14NI69	Summer Boot Camps	UCHCTR	Center for the Humanities	0.00	0.00	949.44	0.00	0.00	949.44

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NI70	Science-Based Rehabilitation	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
14NI72	NEC Forestry in Southern NH	UXNTR	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
14NI73	Newfound Lake Watershed III	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14NI74	The PATH Program: VISN 1 Expan	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NI77	HYPE Program 2018	UCPHTT	PI Timm Triplett	0.00	0.00	0.00	0.00	0.00	0.00
14NI78	Tobacco Free Campus	UAHKGB	PI Kathleen Grace-Bishop	0.00	0.00	0.00	0.00	0.00	0.00
14NI80	Avian Survey (SHARP)	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NI81	Book to Art: Book Clubs	UCEDBS	PI Bethany Silva	0.00	0.00	0.00	0.00	0.00	0.00
14NI83	SOI 2018	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NI85	2018-19 Grafton RDC Technical	UESBJC	PI Jason Cannon	0.00	0.00	0.00	0.00	0.00	0.00
14NI86	Antibiotic Use in Shelter Cats	UBTSVT	Vet Tech Program	0.00	0.00	0.00	0.00	0.00	0.00
14NI87	Melissa Bauer: Grant-in-Aid	UBNRAK	PI Adrienne Kovach	0.00	0.00	749.08	0.00	0.00	749.08
14NI88	Food Sources in NH	UACJCI	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NI89	Victim of Crime Act: VOCA FY19	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NI90	Diet of Adult Puffins	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NI91	Code.org K-5 Regional Partner	UALCLN	PI Laura Nickerson	0.00	0.00	0.00	0.00	0.00	0.00
14NI94	SLAN by EFH	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NI95	NNE ECHO Cares Yr2	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NI96	Using GeoSpatial Analysis	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NI97	Mr. Connolly has ALS	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NI99	Georgia Campus SV Campaign	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NJ00	Healthy Aging Caregiving	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NJ01	NAHDO Sponsorship	UFDOJP	PI Josephine Porter	31,293.07	11,634.41	11,080.15	0.00	0.00	54,007.63
14NJ02	CUBESWARM (ARCS) Mission	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14NJ03	The Opt-Out Mechanism	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NJ04	African American Experience	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NJ05	SVP FY19	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NJ06	SPIRDV FY19	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NJ07	VOCA-SA FY19	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NJ08	VOCA Supp FY19 FY20	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NJ09	Everyday Democracy	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ10	PESaLTERs Project	UZESAC	PI ALEXANDRA CONTOSTA	656.16	51.82	357.53	0.00	0.00	1,065.51
14NJ11	Role of Mattering S&D Violence	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
14NJ13	Field Hearing Innovation	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ14	DVPP FY19	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NJ16	SVP Evaluation Plan	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NJ19	CMMI PTN Year 4 of 5	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ19	CMMI PTN Year 4 of 5	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
14NJ20	CMMI PTN Year 4 Analytics	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ21	Maine: Leadership Learning	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ22	NTAE-CRM Fellowship	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14NJ23	RII Track-2 FEC: Genome	UZOPKZ	PI Kai Ziervogel	43,180.96	15,903.96	34,725.56	0.00	0.00	93,810.48
14NJ24	NAHDO EPHT Technical Assistanc	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ25	Americorp	UACDBB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
14NJ28	BHI Year 4 Funding	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ32	Supporting Coos Youth Event	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ33	JSHS 2019	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NJ34	Oyster Reef Monitoring 18-20	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NJ35	Vibrio Parahaemolyticus Concen	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NJ37	MASPEX Engineering Services	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
14NJ38	Ocean Acidifications Threshold	UZOPJS	PI Joseph Salisbury	12,100.69	1,481.59	6,859.03	0.00	0.00	20,441.31
14NJ39	Ocean & Coastal Acidification	UZMSEC	PI Erik Chapman	10,434.18	995.91	4,023.39	0.00	0.00	15,453.48
14NJ40	NAHDO- AHRQ Health Care Data	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ41	IDN 5 SSA Continuation	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ42	Student Cognition Toolbox	UAPRCO	PI Catherine Overson	66,457.42	8,099.48	4,029.33	0.00	0.00	78,586.23
14NJ42	Student Cognition Toolbox	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
14NJ43	Statement of Work #6	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NJ44	Transforming Health-HealthCare	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ45	L2E2 Sector-Based Cohorts 2019	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ47	Statewide Conference on Aging	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NJ48	Health Policy Response	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NJ49	Oyster River Schools Outreach	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
14NJ50	NH StateView Program	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NJ52	Pesticide Safety ChristmasTree	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
14NJ53	NH CBO Business Acumen	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NJ54	Synthesis Long-Term Studies	UZESMM	PI Mary Martin	9,564.55	1,840.78	5,759.64	0.00	0.00	17,164.97
14NJ55	Family Connections 2019	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NJ56	JSI-CF SUD HUB TA	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NJ58	Educational Outreach: Results	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NJ59	Metazoan Tree Gene Gain	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
14NJ61	Network Leadership Institute	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NJ62	IDN 7 SSA Continuation	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ63	NAHDO CA OSHPD	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ64	Understanding our State	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ66	ABLE NH - Coleman	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14NJ67	Leadership Learning Exchange	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14NJ67	Leadership Learning Exchange	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ68	Belize River Watershed	UCANEH	PI Eleanor Harrison-Buck	130.00	10.27	25,050.61	0.00	0.00	25,190.88
14NJ68	Belize River Watershed	UCANTH	Anthropology	0.00	0.00	2,596.67	0.00	0.00	2,596.67
14NJ69	Backbone Support 2019	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NJ70	Lower Wage Workers	UACKS1	PI Kristin Smith	0.00	0.00	0.00	0.00	0.00	0.00
14NJ71	AGS Power Soccer Invitational	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14NJ72	Financial Engagement	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14NJ73	NE Coastal Ocean Forecast	UZOPJS	PI Joseph Salisbury	14,398.57	4,487.67	9,537.63	0.00	0.00	28,423.87
14NJ75	ECHO Planning	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ76	Oyster Reef Restoration	UBBIRB	PI Raymond E. Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NJ77	Risky Behaviors&Public Policy	UEECBE	PI Bruce Elmslie	0.00	0.00	0.00	0.00	0.00	0.00
14NJ78	M.O.M Grant Proposal Document	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NJ79	Enhancing NH Quality	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NJ80	Lead Poisoning	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ81	IDN Region 3 SSA	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ82	Lobsters Natural Habitat	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14NJ83	ASV Exploration	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ84	Epigenetic Regulation WM Bio	UBMCSE	PI Sherine Elsawa	5,859.12	462.86	50,563.62	0.00	0.00	56,885.60
14NJ85	Pediatric Primary Care	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ86	Bridging Civic Education	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
14NJ87	Salt Marsh Resilience	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NJ88	Aligning Investments in NH	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NJ89	State of Philanthropy in NH	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NJ90	FY20 Victims of Crime Act	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NJ91	NAHDO IDAHO	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NJ92	Integrated Seaweed Hatchery	UZMSMC	PI Michael Chambers	0.00	0.00	(195.30)	0.00	0.00	(195.30)
14NJ93	GB NERR Salt Marsh Resilience	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NJ94	Support Strong Families	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NJ95	Microbial Mortality in Ocean	UBBIEH	PI Elizabeth Harvey	12,153.90	818.84	5,918.64	0.00	0.00	18,891.38
14NJ96	Trauma-Informed Care Training	UFDOJP	PI Josephine Porter	40,902.64	12,984.18	28,329.84	0.00	0.00	82,216.66
14NJ96	Trauma-Informed Care Training	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NJ96	Trauma-Informed Care Training	UFIHPP	Inst for Health Policy & Practic	1,410.08	111.40	152.15	0.00	0.00	1,673.63
14NJ97	Oral Health Report Suite	UFDOAC	PI Amy Costello	0.00	0.00	93.01	0.00	0.00	93.01
14NJ97	Oral Health Report Suite	UFDOJP	PI Josephine Porter	0.00	0.00	165.00	0.00	0.00	165.00
14NJ98	Healthy Aging	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NJ99	Civic Health Index	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK00	Epi Pens in Dining Halls	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NK01	IDN1 Project SOW 8	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NK02	CA Healthcare Cost Trans Pt.2	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK03	NNE ECHO Cares Yr3	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NK04	Resilient Salt Marshes in NH	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14NK05	NMEF Contract Phase IV	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK06	Civic Health Index	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK07	SLAN FY20	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
14NK08	Soft-Shell Green Crab Industry	UXNTGB	PI Gabriela Bradt	0.00	0.00	0.00	0.00	0.00	0.00
14NK09	HRF Soundview Oyster Reef Mon	UBBIRB	PI Raymond E Grizzle	15,811.82	5,943.62	3,263.34	0.00	0.00	25,018.78
14NK10	IDN Region 4-Revised Workplan	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NK11	2019-20 Belknap EDC Technical	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
14NK11	2019-20 Belknap EDC Technical	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
14NK12	MASPEX	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14NK13	Identifying Significant Path	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
14NK14	PAWS Veterinary Teaching	UBTSVT	Vet Tech Program	0.00	0.00	0.00	0.00	0.00	0.00
14NK15	SVP FY 20	UASHRP	SHARPP Program	7,817.80	2,937.01	1,289.98	0.00	0.00	12,044.79
14NK16	IDN1 Amendment #9	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NK17	Oyster Larvae and Recruitment	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
14NK18	SPRIDV FY 20	UASHRP	SHARPP Program	15,285.35	5,526.92	2,838.07	0.00	0.00	23,650.34
14NK19	(ACRP) Graduate Research Award	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14NK20	Parity Guide Update	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NK21	Schmidt Ocean Institute 2019	UZOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NK22	VOCA SA FY 20	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NK23	Old Town Hill Salt Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NK24	Society of American Foresters	UBDESE	PI Stephen Eisenhaure	0.00	0.00	0.00	0.00	0.00	0.00
14NK25	Everyday Democracy	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK26	GLOBE Implementation Office	UALCJB	Leitzel Center-Jennifer Bourgeault	53,116.84	17,838.01	11,577.54	0.00	0.00	82,532.39
14NK26	GLOBE Implementation Office	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
14NK27	DVPP FY20	UASHRP	SHARPP Program	19,363.65	6,281.26	3,078.20	0.00	0.00	28,723.11
14NK28	Behavioral Health Learning	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK29	SNAP	UCLCST	PI Stephen Trzaskoma	0.00	0.00	0.00	0.00	0.00	0.00
14NK30	Stories from the Archives	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NK30	Stories from the Archives	UCHCTR	Center for the Humanities	787.50	0.00	0.00	0.00	0.00	787.50
14NK31	Prison Outreach Program	UCARLW	PI Leah Woods	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NK32	Restoring NE's Saltmarsh	UBBIGM	PI Gregg E Moore	42,129.22	7,909.75	18,966.15	0.00	0.00	69,005.12
14NK33	NH Humanities Collaborative	UCDOMD	PI Michele Dillon	113,588.34	12,919.34	15,584.78	0.00	0.00	142,092.46
14NK33	NH Humanities Collaborative	UCHCTR	Center for the Humanities	0.00	0.00	200.00	0.00	0.00	200.00
14NK34	ASCLS Fellowship	UCENSL	PI Samantha Seal	0.00	0.00	0.00	0.00	0.00	0.00
14NK35	Recent College Graduates	UFDDKP	PI Kim Phillips	10,694.29	4,019.40	5,887.10	0.00	0.00	20,600.79
14NK36	Health Policy Research	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK37	Oyster Mitigation Monitoring	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NK38	Alliance for Healthy Aging	UFDDJR	PI Jennifer Rabalais	32,333.06	3,696.82	9,367.74	0.00	0.00	45,397.62
14NK39	WITH Foundation Grant	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
14NK40	Coupling of Ovigerous Female	UZOMTL	PI Thomas Lippmann	11,332.33	727.86	6,090.40	0.00	0.00	18,150.59
14NK41	SUD Perinatal Project	UFDOLH	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
14NK42	Farm Entry and Persistence	UBANAN	PI Analena Bruce	0.00	0.00	2,250.66	0.00	0.00	2,250.66
14NK43	Maine Leadership Learning	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK44	Joshua Law FY20	UASHRP	SHARPP Program	0.00	0.00	3,602.61	0.00	0.00	3,602.61
14NK46	Sexual Violence Prevention	URPIJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14NK47	Adult Youth Workers	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK48	Visualizing Qualitative Data	UDCHKJ	PI Kathleen Jeffery	1,387.50	110.21	662.22	0.00	0.00	2,159.93
14NK50	NAHDO New Mexico	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK51	Financial Innovations	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NK54	Food Security & Health	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NK57	Ocean Sound Software	UZACJM	PI Jennifer Miksis-Olds	158.65	59.68	3,459.17	0.00	0.00	3,677.50
14NK58	Joppa Flats Salt March	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14NK59	CE Sarah Grosvenor	UXYTSG	PI Sarah Grosvenor	8,660.00	685.02	10,162.05	0.00	0.00	19,507.07
14NK60	Free and Reduced Price Lunch	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NK62	Diversity, Equity and Inclusio	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NK63	Family Connections 2020	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14NK64	Southern New Eng. JSHS- 2020	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NK65	Northern New England Symposium	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NK66	Lamprey YR1 Ends 06-30-20	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK67	Lamprey YR2 end 06-30-21	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK67	Lamprey YR2 end 06-30-21	UFNURS	Nursing	2,771.00	218.91	777.38	0.00	0.00	3,767.29
14NK68	Lamprey YR3 ends 06-30-22	UFNUGH	PI Gene Harkless	2,902.91	1,064.43	1,031.51	0.00	0.00	4,998.85
14NK69	Lamprey YR4 ends 06-30-23	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
14NK70	Youth Entrepreneurship Program	UXCMJR	PI JARED REYNOLDS	0.00	0.00	0.00	0.00	0.00	0.00
14NK71	2020 PSEFMP	UXFDRM	PI Rachel Maccini	0.00	0.00	0.00	0.00	0.00	0.00
14NK72	Backbone Support to NH Allianc	UFDDJR	PI Jennifer Rabalais	0.00	0.00	0.00	0.00	0.00	0.00
14NK72	Backbone Support to NH Allianc	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
14NK73	Leadership Learning Exchange	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK74	DOE Marine Energy Collegiate	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14NK75	MEAF-The Disability Road Map	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14NK76	Dietary CationAnion Difference	UBANPE	PI Pete Erickson	0.00	0.00	7,290.81	0.00	0.00	7,290.81
14NK77	NH CBO Buisness Acument YR3	UFDOLD	PI Laura Davie	490.88	147.91	95.81	0.00	0.00	734.60
14NK78	NH Cottontail Monitoring	UBNRK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14NK79	Population and Habitat Assessm	UBNRBR	PI Rebecca Rowe	23,923.08	851.76	10,358.67	0.00	0.00	35,133.51
14NK80	Effects of Combined Diet	UFKIDF	PI Deborah Feairheller	14,162.50	823.47	7,224.55	0.00	0.00	22,210.52
14NK80	Effects of Combined Diet	UFKINE	Kinesiology	0.00	0.00	310.56	0.00	0.00	310.56
14NK81	Financial Engagement	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14NK82	CDFI Capital Project	UACIMS	PI Michael Swack	26,083.85	6,610.37	13,801.47	0.00	0.00	46,495.69
14NK84	UNH WCC Project	UXYTHB	PI Heidi Barker	4,268.64	847.28	6,595.58	0.00	0.00	11,711.50

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NK85	MBON Expansion	UZOPDV	PI Douglas Vandemark	17,260.99	6,471.43	20,820.11	0.00	0.00	44,552.53
14NK86	C19 Research Assistance Part.	UACJC1	PI Jessica Carson	0.00	0.00	0.00	0.00	0.00	0.00
14NK87	Exploring the Context of Comm.	UBBICH	PI Carrie Hall	0.00	0.00	1,070.08	0.00	0.00	1,070.08
14NK88	Massachusetts Historical Socie	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NK89	Instrument Management	UZSPRT	PI Roy Torbert	32,421.09	2,561.39	17,666.15	0.00	0.00	52,648.63
14NK90	C19 Govenor Sununu Award	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NK91	Trauma Infored Care	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NK93	Outreach program to Oyster Riv	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
14NK94	Improving the CAC-MDT Response	UCFRWW	PI Wendy Walsh	9,158.18	723.50	2,056.24	0.00	0.00	11,937.92
14NK95	Small Mammals as Forest Arch	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
14NK96	Urban Rural Action in NH	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NK97	Ktisis Planning Grant	UFKIMG	PI Michael Gass	0.00	0.00	0.00	0.00	0.00	0.00
14NK98	Algae-Feed for Dairy Cows	UBANAB	PI Andre Brito	60,909.32	6,637.80	105,122.67	0.00	0.00	172,669.79
14NK98	Algae-Feed for Dairy Cows	UBBIAN	PI Andre Brito	0.00	0.00	(728.45)	0.00	0.00	(728.45)
14NK99	TNC 2020 Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NL00	UNH EVALUATION OF THE LOVE 146	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
14NL00	UNH EVALUATION OF THE LOVE 146	UCFRLJ	PI Lisa Jones	16,164.63	5,445.19	2,436.04	0.00	0.00	24,045.86
14NL01	Instrument Systems Engineering	UZSPRT	PI Roy Torbert	183,316.44	66,010.94	126,226.59	0.00	0.00	375,553.97
14NL02	MAG Engineering Dev Unit	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14NL02	MAG Engineering Dev Unit	UZSPRT	PI Roy Torbert	113,094.98	38,510.32	144,925.56	0.00	0.00	296,530.86
14NL03	MAG Flight Models and Spares	UZSPRT	PI Roy Torbert	35,395.37	7,707.02	84,645.58	0.00	0.00	127,747.97
14NL04	MAG Flight Software & Firmware	UZSPRT	PI Roy Torbert	38,414.13	12,715.18	92,459.05	0.00	0.00	143,588.36
14NL05	Emulator & Ground Support Equ	UZSPRT	PI Roy Torbert	57,623.90	18,450.44	131,786.82	0.00	0.00	207,861.16
14NL09	Children's Trust L2E2	UACMHS	PI E Michele Holt-Shannon	(1,190.00)	(96.40)	(128.64)	0.00	0.00	(1,415.04)
14NL10	Pickup He+ Pitch Angle	UZSPHK	PI Harold Kucharek	19,868.44	6,759.75	13,447.20	0.00	0.00	40,075.39
14NL11	Assessing Magma Storage within	UDESJB	PI Julia Bryce	0.00	0.00	1,484.41	0.00	0.00	1,484.41
14NL12	Oyster reef mapping	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NL13	NH Farmers Market Promo: ORIS	UXFDJD	:PI Jeremy Delisle	3,048.36	1,145.61	3,685.91	0.00	0.00	7,879.88
14NL14	EPI Pens in Dining Hall 2020	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
14NL15	EFH-ECHO: Supporting Children	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	3,000.00	0.00	0.00	3,000.00
14NL16	FY20 Regional One-Time Funding	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14NL17	Growing a strong coalition for	UADSUS	Sustainability Institute	38.20	3.09	771.38	0.00	0.00	812.67
14NL18	Maternal Mortality	UFDOLH	PI Lucy Hodder	1,519.18	571.21	735.82	0.00	0.00	2,826.21
14NL19	2020- 2021 Belknap EDC Technic	UESBEG	PI - Liz Gray	11,381.41	2,540.51	0.00	0.00	0.00	13,921.92
14NL20	Quantifying long-term changes	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	1,604.25	0.00	0.00	1,604.25
14NL21	Monitoring Plan for Salt Marsh	UZMSBD	PI DAVID BURDICK	22,084.21	3,366.72	8,958.75	0.00	0.00	34,409.68
14NL22	RDN	UFIEMJ	PI Marjorie Godfrey	242,305.13	88,594.54	487,043.54	0.00	0.00	817,943.21
14NL23	LLC3	UFIEMJ	PI Marjorie Godfrey	87,524.24	28,920.41	31,384.84	0.00	0.00	147,829.49
14NL24	The Socieological Shock of Co	UZESHM	PI MEGHAN HOWEY	45,382.00	0.00	12,778.74	0.00	0.00	58,160.74
14NL25	Socioecological Project Labor	UZESHM	PI MEGHAN HOWEY	30,342.50	2,398.59	0.00	0.00	0.00	32,741.09
14NL26	North County Online Learning E	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL27	LLC2	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	2,644.26	0.00	0.00	2,644.26
14NL28	Victims of Crime Act FY21	UASHRP	SHARPP Program	4,085.59	191.00	459.07	0.00	0.00	4,735.66
14NL30	Statewide Program to Improve t	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NL31	NH StateView Program	UBNRRRC	PI Russell Congalton	10,129.04	800.17	1,774.37	0.00	0.00	12,703.58
14NL32	Support for Early Childhood St	UFDDEH	PI Elizabeth Humphreys	4,695.69	1,765.60	17,786.00	0.00	0.00	24,247.29
14NL33	DVPP FY21	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NL34	Health Policy Research and Con	UFDOJP	PI Josephine Porter	27,507.17	9,589.04	19,359.26	0.00	0.00	56,455.47
14NL35	Toward a universal supratherma	UZSPMY	PI Matthew Young	1,765.28	663.76	1,226.67	0.00	0.00	3,655.71

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NL36	SwRI Engineering Services	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14NL37	NH Telehealth Alliance	UFDOLH	PI Lucy Hodder	30,566.03	2,793.19	4,805.41	0.00	0.00	38,164.63
14NL38	Northern New England Regional	UBBISM	PI Subhash Minocha	3,450.00	237.00	300.00	0.00	0.00	3,987.00
14NL39	Southern New England Regional	UBBISM	PI Subhash Minocha	3,900.00	248.85	150.00	0.00	0.00	4,298.85
14NL40	A Rainbow of Dark Sectors	UDPHCW	PI Chanda Prescod-Weinstein	0.00	0.00	48,694.79	0.00	0.00	48,694.79
14NL42	TRB NCHRP IDEA	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14NL42	TRB NCHRP IDEA	UDCEJD	PI Jo Sias	33,567.71	1,430.87	18,101.66	0.00	0.00	53,100.24
14NL44	Everyday Democracy	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL45	Outdoor Behavioral Healthcare	UFKIMG	PI Michael Gass	111,960.93	5,347.95	33,866.67	0.00	0.00	151,175.55
14NL46	Transcending the home-school	UCEDAC	PI Andrew Coppens	12,550.92	994.21	6,277.56	0.00	0.00	19,822.69
14NL47	One Acre Fund Consultation	URPIJS	PI Jane Stapleton	1,024.90	441.66	0.00	0.00	0.00	1,466.56
14NL48	Fostering Teacher Leaders for	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL49	C19 Nursing Home ECHO	UFDOMD	PI Marcy Doyle	14,801.55	3,996.12	6,616.80	0.00	0.00	25,414.47
14NL50	Fundamentals	UFIEMJ	PI Marjorie Godfrey	182,357.88	67,909.17	85,105.39	0.00	0.00	335,372.44
14NL51	Harnessing evolution to reveal	UBMCPL	PI David Plachetzki	26,008.23	2,059.20	14,174.08	0.00	0.00	42,241.51
14NL52	MASPEX	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14NL53	Developing and testing a novel	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	1,464.00	0.00	0.00	1,464.00
14NL54	C19-SPIRDV	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NL55	NAHDO AHRQ Yr 3	UFDQJP	PI Josephine Porter	5,217.50	1,961.77	0.00	0.00	0.00	7,179.27
14NL56	ARC'S Pre-Contact Costs	UZSPLK	PI Lynn Kistler	17,342.37	6,520.70	11.67	0.00	0.00	23,874.74
14NL57	Making Race Visible in Predomi	UCEDEH	PI Elyse Hambacher	22,783.09	1,754.65	499.99	0.00	0.00	25,037.73
14NL58	CME Initiation and Propagation	UZSPNL	PI Noe Lugaz	6,582.51	1,183.47	3,999.49	0.00	0.00	11,765.47
14NL59	Financial Engagement year 3	UFDOTP	PI Tobey Partch-Davies	2,370.97	891.48	848.20	0.00	0.00	4,110.65
14NL61	Use of Rejuvenators in Asphalt	UDCEJD	PI Jo Sias	15,149.40	1,842.90	5,073.41	0.00	0.00	22,065.71
14NL62	Turbine Measurements at UNH	UDMEMW	PI Martin Wosnik	25,777.59	1,811.04	30,918.65	0.00	0.00	58,507.28
14NL64	Building A More Effective Food	UXYTFM	Youth and Family	600.00	47.41	64.74	0.00	0.00	712.15
14NL64	Building A More Effective Food	UXYTHB	PI Heidi Barker	6,449.41	1,857.02	2,113.24	0.00	0.00	10,419.67
14NL65	Initial Pesticide Safety Educa	UXFDRM	PI Rachel Maccini	3,176.39	1,194.34	4,286.40	0.00	0.00	8,657.13
14NL66	Strategic and Regulatory Suppo	UFDQJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NL66	Strategic and Regulatory Suppo	UFDOLH	PI Lucy Hodder	14,163.43	3,140.61	1,730.50	0.00	0.00	19,034.54
14NL67	Family Connections 2021	UFFSKK	PI Kerry Kazura	11,372.89	898.46	3,004.00	0.00	0.00	15,275.35
14NL68	Low Income New Hampshire Paren	UACJC1	PI Jessica Carson	5,776.52	2,172.06	818.54	0.00	0.00	8,767.12
14NL69	NH 4-H Unplugged Series	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14NL70	Robert Morris: An Advocate for	UCENKB	PI Kabria Baumgartner	0.00	0.00	0.00	0.00	0.00	0.00
14NL71	Developing a Model For Predict	UBANPE	PI Pete Erickson	0.00	0.00	3,917.22	0.00	0.00	3,917.22
14NL72	Cosmogenic 10Be dating of term	UDESML	PI Joseph M. Liccardi	0.00	0.00	1,000.00	0.00	0.00	1,000.00
14NL73	Youth Worker Community of Prac	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL74	Detecting Impacts from Climate	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14NL74	Detecting Impacts from Climate	UZMSBD	PI DAVID BURDICK	15,984.44	663.30	8,407.07	0.00	0.00	25,054.81
14NL74	Detecting Impacts from Climate	UZMSDB	PI David Bradley	0.00	0.00	105.35	0.00	0.00	105.35
14NL75	C19 COVID-19 Testing for Third	URRIPM	UNH Innovation	0.00	0.00	3,437.50	0.00	0.00	3,437.50
14NL76	Health and Race Equity in New	UACMHS	PI E Michele Holt-Shannon	54,143.52	12,129.77	19,564.41	0.00	0.00	85,837.70
14NL77	Tracking Bacterial Contaminati	UBNRSJ	PI Stephen Jones	5,312.21	1,181.99	2,196.82	0.00	0.00	8,691.02
14NL78	BHI Scholarships 2021	UFDOMF	PI Michael Ferrara	0.00	0.00	0.00	0.00	0.00	0.00
14NL80	Enhancing long-term and real-	UBNRWM	PI William McDowell	(304.81)	(129.99)	(43.47)	0.00	0.00	(478.27)
14NL81	Pitching foil crossflow turbin	UDMEMW	PI Martin Wosnik	12,872.67	703.21	8,446.53	0.00	0.00	22,022.41
14NL81	Pitching foil crossflow turbin	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14NL82	Backbone Support to the NH All	UFDDJR	PI Jennifer Rabalais	66,939.70	18,096.04	61,853.83	0.00	0.00	146,889.57
14NL83	Expanding NE Green Crab	UXNTGB	PI Gabriela Bradt	19,038.63	1,922.59	10,647.75	0.00	0.00	31,608.97

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NL84	MGHPCC Portal Development	UDCSSV	PI Scott Valcourt	0.00	0.00	0.00	0.00	0.00	0.00
14NL85	Research Assistance Partnershi	UACJC1	PI Jessica Carson	11,664.37	3,935.20	2,339.92	0.00	0.00	17,939.49
14NL86	Advancement of Composite Lines	UZMSMC	PI Michael Chambers	41,109.20	2,435.98	10,522.55	0.00	0.00	54,067.73
14NL87	North Country Health Consortiu	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NL88	Great Bay Buoy Project	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
14NL90	Salt Marsh Pool Runnels in Ess	UBBIGM	PI Gregg E Moore	19,188.87	910.20	24,055.35	0.00	0.00	44,154.42
14NL91	Cooperative Extension vaccinat	UXNTSB	PI Shane Bradt	14,935.37	5,615.70	0.00	0.00	0.00	20,551.07
14NL92	Sexual Violence Prevention 21	URPIJS	PI Jane Stapleton	6,082.42	2,287.02	0.00	0.00	0.00	8,369.44
14NL93	NERACOOS OCD Data Management	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00
14NL95	Support the New England Fisher	UZMSEC	PI Erik Chapman	11,481.47	4,129.05	24,407.11	0.00	0.00	40,017.63
14NL96	2021 nTIDE Reports and nTIDE L	UFDDAH	PI Andrew Houtenville	37,839.96	14,297.92	13,332.07	0.00	0.00	65,469.95
14NL97	Early Childhood Center for Exc	UFFSKN	PI Kimberly Nesbitt	23,193.99	1,832.32	45,000.00	0.00	0.00	70,026.31
14NL98	Cite Black Women in Physics	UDPHCW	PI Chanda Prescod-Weinstein	5,288.34	417.77	855.93	0.00	0.00	6,562.04
14NL99	Lifeline 9-8-8 Planning Grant	UFDOLH	PI Lucy Hodder	26,632.14	10,013.62	13,339.07	0.00	0.00	49,984.83
14NM01	TNC 2021 SOAR Oyster	UBBIRB	PI Raymond E Grizzle	7,117.82	2,676.40	2,706.57	0.00	0.00	12,500.79
14NM02	TNC 2021 Oyster Restoration	UBBIRB	PI Raymond E Grizzle	16,090.40	6,049.97	6,061.97	0.00	0.00	28,202.34
14NM03	Pollinator Garden	UXUPHD	PI Heidi Dyer	0.00	0.00	0.00	0.00	0.00	0.00
14NM03	Pollinator Garden	UXUPWB	Upward Bound	0.00	0.00	35.97	0.00	0.00	35.97
14NM04	Assessing Ocean Acidification	UBNRSJ	PI Stephen Jones	3,788.08	1,424.31	1,363.97	0.00	0.00	6,576.36
14NM05	The Relative Effects Ratio and	UZSPWD	PI Wouter de Wet	9,629.68	3,620.76	6,823.97	0.00	0.00	20,074.41
14NM06	RTI F2MS 1:50 Scale Tank Test	UDMEMV	PI Martin Wosnik	10,178.08	2,111.18	14,828.97	0.00	0.00	27,118.23
14NM08	PFW - Oyster Aquaculture and R	UZOMJD	PI Jennifer Dijkstra	5,051.76	1,788.98	4,037.69	0.00	0.00	10,878.43
14NM09	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	136,110.00	0.00	0.00	136,110.00
14NM10	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	8,840.00	0.00	0.00	8,840.00
14NM11	Upper Valley Early Childhood C	UACJC1	PI Jessica Carson	19,223.34	5,287.13	12,622.93	0.00	0.00	37,133.40
14NM12	C19 COVID impacts on seafood	UBBIEW	PI Easton White	11,004.81	869.40	1,187.44	0.00	0.00	13,061.65
14NM13	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	84,000.00	0.00	0.00	84,000.00
14NM14	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	35,550.00	0.00	0.00	35,550.00
14NM15	NH State of Philanthropy	UACJC1	PI Jessica Carson	27,728.09	5,519.26	4,987.09	0.00	0.00	38,234.44
14NM16	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	328,835.00	0.00	0.00	328,835.00
14NM17	Western Gulf of Maine Monitori	UZOPDV	PI Douglas Vandemark	794.75	0.00	18,817.41	0.00	0.00	19,612.16
14NM18	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	83,610.00	0.00	0.00	83,610.00
14NM19	42 CFR Part II	UFDOLH	PI Lucy Hodder	759.59	285.61	386.71	0.00	0.00	1,431.91
14NM20	Ground-truthing Salt Marsh Pri	UBNRAK	PI Adrienne Kovach	6,057.83	1,894.99	4,251.72	0.00	0.00	12,204.54
14NM21	C19 UNH Vaccination Education	UXYTMY	PI Michael Young	6,608.30	2,484.63	5,983.92	0.00	0.00	15,076.85
14NM22	Expanding the Strengthening th	UADSUS	Sustainability Institute	786.19	62.14	9,839.64	0.00	0.00	10,687.97
14NM23	C19 Safer at Schools Screening	URRIPM	UNH Innovation	0.00	0.00	37,050.00	0.00	0.00	37,050.00
14NM24	Improving ornamental plant pos	UXFDMS	PI Muahmmad Shadid	0.00	0.00	0.00	0.00	0.00	0.00
14NM25	WaterBros Waves-to-Water Tank	UDMEMV	PI Martin Wosnik	1,222.50	459.66	4,866.31	0.00	0.00	6,548.47
14NM26	Center for Spills & Environmen	UDCENK	PI Nancy Kinner	17,786.10	0.00	33,691.96	0.00	0.00	51,478.06
14NM27	Knowing You Knowing Me: Explor	UCPSYC	Psychology	0.00	0.00	900.00	0.00	0.00	900.00
14NM28	C19 NH UNH Vaccine Education:	UXYTAH	PI Amy Hollar	0.00	0.00	0.00	0.00	0.00	0.00
14NM28	C19 NH UNH Vaccine Education:	UXYTMY	PI Michael Young	27,721.15	10,414.80	32,645.47	0.00	0.00	70,781.42
14NM29	NHCBHA	UFDOMD	PI Marcy Doyle	43,320.45	11,014.84	20,104.06	0.00	0.00	74,439.35
14NM30	Victims of Crime Act (VOCA FY2	UASHRP	SHARPP Program	93,800.92	27,567.61	15,559.96	0.00	0.00	136,928.49
14NM32	Wetland Reserve Easement Agree	UXNTSR	PI Steven Roberge	31,502.47	11,824.98	11,265.16	0.00	0.00	54,592.61
14NM34	Adult Youth Workers Community	UACMHS	PI E Michele Holt-Shannon	37,876.03	7,314.70	46,239.27	0.00	0.00	91,430.00
14NM35	A survey of floriculture speci	UBANAP	PI Anissa Poleatewich	2,518.95	155.65	618.61	0.00	0.00	3,293.21
14NM36	Expanding the Reach of FRSAN-N	UXFDSW	PI Seth Wilner	249.00	93.57	24,657.81	0.00	0.00	25,000.38

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NM37	Permeability Evolution and Mec	UDCEMG	PI Majid Ghayoomi	5,296.15	419.86	236.68	0.00	0.00	5,952.69
14NM38	Granite United Way Youth Enric	UXYTSG	PI Sarah Grosvenor	3,582.77	1,345.68	4,337.60	7.04	0.00	9,273.09
14NM40	C-19 COVID-19 Testing	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14NM40	C-19 COVID-19 Testing	URRIPM	UNH Innovation	0.00	0.00	158,459.75	0.00	0.00	158,459.75
14NM41	Evaluation of the One Love 1-s	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	(5.25)	0.00	0.00	(5.25)
14NM41	Evaluation of the One Love 1-s	URPISP	PI Sharyn Potter	26,525.74	9,720.07	6,337.77	0.00	0.00	42,583.58
14NM42	2021- 2022 Belknap EDC Technic	UESBEG	PI - Liz Gray	65,447.07	18,925.60	727.33	0.00	0.00	85,100.00
14NM43	NH State View Program	UBNRRC	PI Russell Congalton	8,859.86	622.50	1,422.37	0.00	0.00	10,904.73
14NM44	eFollows postdoc program: Deve	UDMEBK	PI Brad Kinsey	59,134.72	22,212.78	28,471.74	0.00	0.00	109,819.24
14NM45	Remembering Mosul	UCHIEW	PI Ethel Wolper	660.00	0.00	379.87	0.00	0.00	1,039.87
14NM46	Visions and Views	UCANSW	PI Sara Withers	0.00	0.00	0.00	0.00	0.00	0.00
14NM47	Seacoast NH LGBTQ Oral History	UCLCHC	PI Holly Cashman	1,944.81	0.00	0.00	0.00	0.00	1,944.81
14NM48	C19 COVID-19 Testing	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14NM48	C19 COVID-19 Testing	URRIPM	UNH Innovation	0.00	0.00	5,586.00	0.00	0.00	5,586.00
14NM49	Core Physicians Project Facili	UFDOMD	PI Marcy Doyle	7,480.53	2,812.71	3,808.48	0.00	0.00	14,101.72
14NM50	C-19 START PCORI COVID-19	UFDDJB	PI Joan Beasley	137,931.21	50,274.87	201,112.87	0.00	0.00	389,318.95
14NM50	C-19 START PCORI COVID-19	UFDDJM	PI Joanne Malloy	0.00	0.00	3,937.50	0.00	0.00	3,937.50
14NM50	C-19 START PCORI COVID-19	UFOD0	Institute on Disability	17,685.00	1,397.13	4,961.36	0.00	0.00	24,043.49
14NM51	TTELP (Telehealth, Technology	UFDOJP	PI Josephine Porter	9,657.29	2,969.78	1,893.99	0.00	0.00	14,521.06
14NM51	TTELP (Telehealth, Technology	UFDOMD	PI Marcy Doyle	49,981.66	18,748.19	10,481.94	0.00	0.00	79,211.79
14NM52	EFH Policy, Convening and Prim	UFDOJP	PI Josephine Porter	82,003.54	26,810.32	38,226.94	0.00	0.00	147,040.80
14NM52	EFH Policy, Convening and Prim	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	910.80	0.00	0.00	910.80
14NM53	Quantitative analysis in RCT r	UFKIMG	PI Michael Gass	20,881.03	891.84	23,071.19	0.00	0.00	44,844.06
14NM54	Junior Science and Humanities	UBBISM	PI Subhash Minocha	3,000.00	237.00	8,545.34	0.00	0.00	11,782.34
14NM55	Junior Science and Humanities	UBBISM	PI Subhash Minocha	3,000.00	237.00	8,570.80	0.00	0.00	11,807.80
14NM56	Health and Community Developme	UACIMS	PI Michael Swack	16,766.41	4,963.14	3,259.45	0.00	0.00	24,989.00
14NM57	Telehealth and Individuals wit	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
14NM60	Coos Trail Stewardship Researc	UXNTMC	PI Malin Clyde	19,653.10	7,380.50	2,832.78	0.00	0.00	29,866.38
14NM61	Integrated Mental Health Treat	UFDDJB	PI Joan Beasley	14,455.52	5,418.33	4,574.80	0.00	0.00	24,448.65
14NM62	C19 Telehealth and Individuals	UFDDKP	PI Kim Phillips	13,940.95	4,902.80	8,076.26	0.00	0.00	26,920.01
14NM63	Cosmogenic 36CL dating of term	UDESML	PI Joseph M. Liccardi	0.00	0.00	2,500.00	0.00	0.00	2,500.00
14NM64	Chronology if Deglaciation of	UDESML	PI Joseph M. Liccardi	0.00	0.00	2,300.00	0.00	0.00	2,300.00
14NM65	Kents Island Monitoring	UZMSBD	PI DAVID BURDICK	9,479.20	1,953.45	4,282.89	0.00	0.00	15,715.54
14NM66	Technologies for managing and	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14NM66	Technologies for managing and	UDCEPM	PI Paula J. Mouser	4,681.06	315.00	2,572.98	0.00	0.00	7,569.04
14NM67	Sustainable Seafloor Mapping -	UZOMLM	PI Larry Mayer	0.00	0.00	242,000.00	0.00	0.00	242,000.00
14NM68	NERACCOOS: A responsive ocean o	UBNRJS	PI Stephen Jones	16,949.97	6,372.36	6,445.28	0.00	0.00	29,767.61
14NM69	UNH Engagement Hub	UXADPD	PI Pamela Doherty	5,531.23	2,076.53	0.00	0.00	0.00	7,607.76
14NM70	CF LTT Regional Dissemination	UFIEMJ	PI Marjorie Godfrey	182,753.13	68,655.44	207,676.56	0.00	0.00	459,085.13
14NM71	New Hampshire Youth Organizing	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
14NM72	New Hampshire Educational Equi	UACMHS	PI E Michele Holt-Shannon	6,184.38	2,044.19	2,038.45	0.00	0.00	10,267.02
14NM73	Transferring Conservation Sci	UXNTAS	PI Amanda Stone	6,867.88	2,577.75	2,455.94	0.00	0.00	11,901.57
14NM76	Structural Pest Control Manual	UXFDRM	PI Rachel Maccini	4,594.75	1,724.61	1,642.98	0.00	0.00	7,962.34
14NM77	C19 Understanding how alcohol	UCFRKL	PI Kimberly Lema	2,729.55	1,026.29	2,229.67	0.00	0.00	5,985.51
14NM77	C19 Understanding how alcohol	UCFRL0	Family Research Lab	2,985.00	0.00	1,537.26	0.00	0.00	4,522.26
14NM79	Web Based Resource for Develop	UFDDJM	PI Joanne Malloy	5,384.69	2,002.76	1,108.15	0.00	0.00	8,495.60
14NM80	AUCD Children's Mental Health	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NM81	Training Pediatric Primary Car	UFDOJP	PI Josephine Porter	32,015.39	10,019.89	5,897.98	0.00	0.00	47,933.26
14NM81	Training Pediatric Primary Car	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	28.49	0.00	0.00	28.49

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NM82	Voices of Marginalized Persons	UFDDJM	PI Joanne Malloy	5,224.87	1,937.08	10,474.34	0.00	0.00	17,636.29
14NM82	Voices of Marginalized Persons	UFIOD0	Institute on Disability	0.00	0.00	970.32	0.00	0.00	970.32
14NM83	2022 Kessler Foundation Nation	UFDDAH	PI Andrew Houtenville	20,194.82	7,569.90	80,064.70	0.00	0.00	107,829.42
14NM84	Setting Priorities for Cultura	UACACP	PI Carrie Portrie	5,024.60	1,698.37	28,475.11	0.00	0.00	35,198.08
14NM85	A pilot project to develop bot	UZMSMC	PI Michael Chambers	14,641.81	2,438.08	4,440.80	0.00	0.00	21,520.69
14NM86	Buoy Maintenance	UZOPDV	PI Douglas Vandemark	8,398.06	3,153.10	16,129.71	0.00	0.00	27,680.87
14NM87	Expansion Carbonate Measure	UZOPDV	PI Douglas Vandemark	0.00	0.00	3,571.11	0.00	0.00	3,571.11
14NM88	Regional NW Atlantic Observe	UZOPCH	PI Christopher Hunt	0.00	0.00	2,017.30	0.00	0.00	2,017.30
14NM89	NDI-DRRP Year 4	UFDDTP	PI Tobey Partch-Davies	4,283.99	1,610.78	1,532.59	0.00	0.00	7,427.36
14NM90	nTIDE - 2022	UFDDAH	PI Andrew Houtenville	13,417.41	5,031.90	6,186.41	0.00	0.00	24,635.72
14NM91	Exeter SUD	UFDOMD	PI Marcy Doyle	16,827.16	5,371.54	8,213.56	0.00	0.00	30,412.26
14NM92	Race and Equity in NH	UACMHS	PI E Michele Holt-Shannon	2,305.05	864.81	5,511.10	0.00	0.00	8,680.96
14NM93	SWFO Management Reserves	UZSPRT	PI Roy Torbert	6,974.49	2,622.42	10.66	0.00	0.00	9,607.57
14NM94	Backbone Support	UFDDJR	PI Jennifer Rabalais	40,088.23	11,667.39	31,730.77	0.00	0.00	83,486.39
14NM94	Backbone Support	UFIOD0	Institute on Disability	0.00	0.00	994.75	0.00	0.00	994.75
14NM95	Planning an Ocean Sound Decade	UZACJM	PI Jennifer Miksis-Olds	3,468.62	1,299.29	1,454.12	0.00	0.00	6,222.03
14NM96	C19 2021-2022	UFDDHE	PI Elizabeth Humphreys	5,965.48	2,239.61	38,051.59	0.00	0.00	46,256.68
14NM97	Tracking Bacterial Contaminati	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14NM98	Community Navigator Pilot Prog	UESBEG	PI - Liz Gray	21,510.81	8,071.83	2,965.33	0.00	0.00	32,547.97
14NM98	Community Navigator Pilot Prog	UFDDJR	PI Jennifer Rabalais	61.75	0.00	6.18	0.00	0.00	67.93
14NM99	2022 East Coast Ocean Acidific	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14NN01	Cats' Cupboard - Swipe Out Hun	UQDGWM	PI William McNamara	0.00	0.00	0.00	0.00	0.00	0.00
14NN02	WCC Wave 3	UXYTAH	PI Amy Hollar	431.25	34.27	51.73	0.00	0.00	517.25
14NN03	Book to Art	UCEDBS	PI Bethany Silva	839.32	66.53	27.84	0.00	0.00	933.69
14NN04	Mount Washington Valley Career	UFKJIS	PI Jayson Seaman	0.00	0.00	5,000.00	0.00	0.00	5,000.00
14NN05	BIPOC Monumentality in New Ham	UCCLHU	Classics, Humanities & Ital Studies	666.00	0.00	66.60	0.00	0.00	732.60
14NN05	BIPOC Monumentality in New Ham	UCLCST	PI Stephen Trzaskoma	4,268.86	338.41	9,260.72	0.00	0.00	13,867.99
14NN06	Strawberry Banke Water Level	UZESMR	PI Michael Routhier	6,054.66	1,269.24	4,093.12	0.00	0.00	11,417.02
14NN07	Sexual Violence Prevention 202	URPIJS	PI Jane Stapleton	646.36	115.18	0.00	0.00	0.00	761.54
14NN08	Research Assistance Partnershi	UACJC1	PI Jessica Carson	17,490.57	5,498.36	3,448.32	0.00	0.00	26,437.25
14NN10	Invasive pest effects on fores	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14NN11	Sparrow Monitoring in NH	UBNRAK	PI Adrienne Kovach	4,352.00	0.00	4,102.67	0.00	0.00	8,454.67
14NN12	Northeast Regional Initiative	UXCMJL	PI Jada Lindblom	1,193.58	446.11	426.33	0.00	0.00	2,066.02
14NN13	Increase the Well-Being, of an	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NN14	Dartmouth Year 2 of 5	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NN15	Year 3 of 5	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14NN16	Financial Innovations Roundtab	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NN17	TNC 2022 Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	916.83	0.00	0.00	916.83
14NN18	TNC 2022 SOAR project	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NN19	SOAR Monitoring	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
14NN20	BREA Project May 2022-August 2	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	0.00	0.00	0.00	0.00
14NN21	Building a Coastal Resilience	UBBIGM	PI Gregg E Moore	0.00	0.00	9,299.87	0.00	0.00	9,299.87
14NN22	American Jersey Cattle Assoc	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14NN23	Jessica Carson	UACJC1	PI Jessica Carson	390.48	145.48	59.55	0.00	0.00	595.51
14NN25	Scaling Climate Equity Finance	UACIMS	PI Michael Swack	18,639.18	5,444.07	2,408.33	0.00	0.00	26,491.58
14NN26	A Pilot Project ASMFC	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14NN27	Fritz & Claudine Kundrum Fello	UCHIEG	PI Eliga Gould	0.00	0.00	0.00	0.00	0.00	0.00
14NN28	4-H Northeast Champions	UXYTKD	PI Karen Deighan	0.00	0.00	0.00	0.00	0.00	0.00
14NN29	Part. Support	UXYTKD	PI Karen Deighan	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14NN30	Tracking and Modeling Flux of	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
14NN31	Supporting food system leaders	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
14NN32	Homelands: An Augmented Realit	UCANSP	PI Svetlana Peshkova	0.00	0.00	0.00	0.00	0.00	0.00
14NX00	NE Ctr for Rural Development	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
14U609	THEMIS U.C. Berkley	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	0.00	0.00	0.00	0.00
14UA03	LTER V: New Science	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14UA37	LTER V: New Science	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
14UA47	Ice Drilling Program Office	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
14UA74	RosBREED II	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
14UB12	Protected Berry Culture	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14UB33	Carbon	UBNRSG	PI Stuart Grandy	0.00	0.00	(163.43)	0.00	0.00	(163.43)
14UB51	High Tunnel Mangement	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14UB55	Reverse Synthesis of Glycans	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14UB62	ICMEs at Mercury	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
14UB64	Re-Engineering Shorelines	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14UB65	IOP Measurement Uncertainties	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UB71	Plasmaspheric Drainage Plumes	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UB74	LTER 5b	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UB76	Microbes-Climate-Livestock	UZESSF	PI Stephen Froking	3,848.55	1,120.05	2,129.48	0.00	0.00	7,098.08
14UB84	RBSP-ECT Instrument Suite	UZSPHS	PI Harlan Spence	118,027.18	41,026.95	301,202.81	0.00	0.00	460,256.94
14UB85	Extended Mission Science	UZSPCS	Charles Smith,III	0.00	0.00	0.00	0.00	0.00	0.00
14UB85	Extended Mission Science	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14UB85	Extended Mission Science	UZSPRT	PI Roy Torbert	7,973.99	2,156.76	5,131.32	0.00	0.00	15,262.07
14UB86	Magnetometer Science	UZSPCS	Charles Smith,III	26,078.28	5,424.79	15,909.04	0.00	0.00	47,412.11
14UB86	Magnetometer Science	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UB87	Instrument Operations	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
14UB97	NE Region Ctr Diagnostics Net	UXFDGS	PI Cheryl Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UC05	Valuation of Water Quality	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
14UC13	Pliocene & Miocenewarm Climate	UZESMK	PI Muge Komurcu Bayraktar	0.00	0.00	0.00	0.00	0.00	0.00
14UC16	Health and Living Arrangements	UFSWBK	PI BoRin Kim	(62.50)	(5.06)	(34.12)	0.00	0.00	(101.68)
14UC18	INFEWS-T3: REFEWS	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
14UC19	DCT Specification Development	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
14UC20	Who and How of Microbial Contr	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14UC21	Energy-Water-Land-Nexus	UZESRL	PI Richard Lammers	48,054.37	16,184.68	43,397.42	0.00	0.00	107,636.47
14UC22	Contribution of Small Streams	UZESSZ	PI SHANTAR ZUIDEMA	371.15	139.56	257.91	0.00	0.00	768.62
14UC31	Navigating the Trade-Off	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
14UC32	Solar Probe Plus (SPP) Mission	UZSPNS	PI Nathan Schwadron	181,382.27	58,142.96	142,294.68	0.00	0.00	381,819.91
14UC33	Building Resilience in the NE	UBNRRS	PI Richard Smith	18,486.15	6,022.87	15,044.31	0.00	0.00	39,553.33
14UC35	Reverse Synthesis Glycans Yr2	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14UC36	Mission Earth:STEM Education	UALCJB	Leitzel Center-Jennifer Bourgeault	35,172.64	9,705.35	11,708.03	0.00	0.00	56,586.02
14UC37	Thawing Permafrost Peatlands	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
14UC38	Kelp Meal Supplementation	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14UC39	Optical Protein Nanostuctures	UBMCFC	PI Feixia Chu	0.00	0.00	0.00	0.00	0.00	0.00
14UC42	IBEX Operation	UZSPNS	PI Nathan Schwadron	120,464.34	45,270.02	93,827.13	0.00	0.00	259,561.49
14UC44	Long-Term Warming	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
14UC45	Fatigue Monitoring	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
14UC46	Maintaining Cell Polarity	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UC47	GOM-2 Deepwater Methane	UZMSDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
14UC48	Vibrio Detection With Phage	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
14UC54	Rhizosphere Microbiome	UBNRSG	PI Stuart Grandy	4,859.64	303.25	2,212.67	0.00	0.00	7,375.56
14UC61	Environmental Infrastructures	UCPSJS	PI Jeannie Sowers	0.00	0.00	0.00	0.00	0.00	0.00
14UC62	Photovoice Project	UFHMSA	PI Semra Aytur	0.00	0.00	0.00	0.00	0.00	0.00
14UC64	Resolving Fine-Scale Coupling	UZOP00	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
14UC64	Resolving Fine-Scale Coupling	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14UC69	Super-Eddington Phase	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14UC74	C-Rex2	UZSPMA	Lessard Help	9,005.82	2,065.12	19,083.87	0.00	0.00	30,154.81
14UC75	CoastalCirculation Application	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14UC76	University Partnership Year 5	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
14UC77	STEM Education	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
14UC79	Effects of Catchment on Water	UBNRMD	PI Mark Ducey	51,000.69	14,766.62	33,212.53	0.00	0.00	98,979.84
14UC80	Energy Dense Legume-Grass	UBANAB	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14UC83	Using DNA Methods	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
14UC84	Litter Quality and Stream Food	UBNRAW	PI Adam Wymore	990.14	78.22	539.53	0.00	0.00	1,607.89
14UC85	Multi-Sensor-Air-Sea Studies	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
14UC86	Understanding Role of Moisture	UZESMP	PI Michael Palace	346.67	27.47	941.44	0.00	0.00	1,315.58
14UC88	Epigenetic Barriers	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
14UC88	Epigenetic Barriers	UBMCFC	PI Feixia Chu	49,649.80	2,072.02	79,729.23	0.00	0.00	131,451.05
14UC89	NH SBIRT-IPE Training Year 3	UFNUPD	PI Pamela Dinapoli	0.00	0.00	0.00	0.00	0.00	0.00
14UC90	Low pH in the Coastal Waters	UZOPJS	PI Joseph Salisbury	1,379.55	518.70	958.63	0.00	0.00	2,856.88
14UC92	AdjustDepth	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UC93	Inventory of Barriers in NE	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UC94	IBEX Support, Science Analysis	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UC96	Calibrating Pesticide	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
14UC98	Reverse Synthesis Glycans Yr3	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14UD00	ADDOMEX-2	UZOPKZ	PI Kai Ziervogel	0.00	0.00	0.00	0.00	0.00	0.00
14UD01	ULF Data Processing	UZSPMA	Lessard Help	5,681.49	2,136.24	3,947.95	0.00	0.00	11,765.68
14UD02	Contribution of Small Streams	UXCMSR	PI Shannon Rogers	0.00	0.00	0.00	0.00	0.00	0.00
14UD03	Think College	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD04	Reducing Legal Risks	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UD05	Antioch MRSoC	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD06	Antioch NHSoC	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD07	No-Till Organic Vegetable Prod	UBNRRS	PI Richard Smith	15,251.60	391.78	3,212.30	0.00	0.00	18,855.68
14UD09	Hurricane Sandy Marsh Restor	UBNRAK	PI Adrienne Kovach	1,239.23	98.25	4,728.75	0.00	0.00	6,066.23
14UD10	Micro-Truss Structures	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
14UD13	MO & DA: Extended Phase E	UZSPCS	Charles Smith,III	41,381.18	12,378.00	27,148.39	0.00	0.00	80,907.57
14UD15	NEON PhenoCam Network	UZESTM	Thomas Milliman	16,886.73	6,349.52	8,179.22	0.00	0.00	31,415.47
14UD16	Violence and Stalking Prevent	UCWSJS	PI Jane Stapleton	8,096.88	3,040.15	3,920.28	0.00	0.00	15,057.31
14UD18	KiNET-X	UZSPMA	Lessard Help	6,895.75	1,682.06	10,979.71	0.00	0.00	19,557.52
14UD19	Brassica Crops	UXFDRS	PI Rebecca Sideman	6,615.66	279.46	941.89	0.00	0.00	7,837.01
14UD20	Invasion Watch:	UBNRJG	PI Jeff Gamas	0.00	0.00	0.00	0.00	0.00	0.00
14UD21	Hyperluminous Onservation	UZSPDL	PI Dachen Lin	0.00	0.00	0.00	0.00	0.00	0.00
14UD22	Brady Ed Foundation Initiative	UCEDJL	PI Jade Lee	0.00	0.00	0.00	0.00	0.00	0.00
14UD23	MCH LEND FY19	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14UD24	Manure Fertilization Nutrient	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
14UD25	IES RENEW-Year 4	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UD27	Loeb Classical Library Fellow	UCHIML	PI Michael Leese	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UD28	Noyce Programs	UDMASM	PI Sharon McCrone	885.00	0.00	3,390.15	0.00	0.00	4,275.15
14UD30	Fellowship AY 18-19	UCENDO	PI Douglas Lanier	0.00	0.00	0.00	0.00	0.00	0.00
14UD33	NH-INBRE Year 4	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UD37	Monique Burr Child Safety Prog	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14UD39	C-Rex-2 Addendum:	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
14UD40	Sap and Producing Syrup	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
14UD41	IMAP-Lo Instrument Development	UZSPNS	PI Nathan Schwadron	(764.42)	(287.42)	(541.70)	0.00	0.00	(1,593.54)
14UD42	NE Strawberry Production	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14UD43	Improve Labor Mgmt Skills Farm	UXCMSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UD44	Support Greek Working Group	UCWSJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
14UD45	DPI	UZSPNS	PI Nathan Schwadron	6,013.18	475.04	8,336.81	0.00	0.00	14,825.03
14UD46	IMAP-Hi	UZSPNS	PI Nathan Schwadron	5,205.34	1,148.46	3,272.22	0.00	0.00	9,626.02
14UD47	CoDICE	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UD49	Pteridological Collections	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
14UD50	GreenDot Year 4	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
14UD51	Extreme Solar Storms Weather	UZSPRR	Joachim Raeder	63,906.95	4,869.69	36,337.42	0.00	0.00	105,114.06
14UD52	Finfish Aquaculture Operation	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UD53	SeaPaddock	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UD55	MMS EPD ESM1	UZSPHS	PI Harlan Spence	28,457.41	6,839.48	17,824.94	0.00	0.00	53,121.83
14UD56	Helium and the Heliosphere	UZSPEM	PI Eberhard Mobius	24,292.40	2,069.51	21,212.96	0.00	0.00	47,574.87
14UD59	Risk Management Strategies	UXFDKM	PI Kelly McAdam	0.00	0.00	0.00	0.00	0.00	0.00
14UD60	HAB Ecology in the IRL	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UD61	Redesign of Dartmouth PIP	UZSPLK	PI Lynn Kistler	0.00	0.00	0.00	0.00	0.00	0.00
14UD62	Magnetic Reconnection	UZSPAM	PI Matthew Argall	0.00	0.00	0.00	0.00	0.00	0.00
14UD63	Techniques of Lumpfish	UBBIEF	PI Elizabeth Fairchild	2,963.58	1,011.21	25,811.50	0.00	0.00	29,786.29
14UD64	Tech-Transfer for NH Beekeeper	UXFDOS	PI Olivia Saunders	0.00	0.00	0.00	0.00	0.00	0.00
14UD65	CariCOOS Coastal Intelligence	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UD66	oTherm: Data Dictionary	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
14UD67	IndianRiver Lagoon Light Field	UZOPTM	Timothy Moore	0.00	0.00	0.00	0.00	0.00	0.00
14UD68	Rutgers Prevention Tech Trnsf	UFSWCM	PI Cory Morton	0.00	0.00	0.00	0.00	0.00	0.00
14UD69	Hurricane Effects	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UD70	Aquaculture Waste-Sludge	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14UD71	Dartmouth Medical School ECHO	UCSCTK	PI Tracy Keirns	132,566.06	42,206.90	211,497.46	0.00	0.00	386,270.42
14UD71	Dartmouth Medical School ECHO	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14UD72	Northeast Heat & Power Center	UDMEMV	PI Martin Wosnik	41,562.79	3,283.48	22,751.26	0.00	0.00	67,597.53
14UD73	LTER: Microbes to Macrosystems	UBNRSF	PI Serita Frey	56,078.28	17,454.43	26,789.22	0.00	0.00	100,321.93
14UD74	LTER: From Microbers to Macros	UZESSO	PI Scott Ollinger	33,668.23	12,645.48	12,041.61	0.00	0.00	58,355.32
14UD75	BHWET Monitoring Services I	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD76	BHWET Monitoring Services II	UFDDTP	PI Tobey Partch-Davies	0.00	0.00	0.00	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	UZOMLM	PI Larry Mayer	100,200.19	31,771.07	1,399,805.07	0.00	0.00	1,531,776.33
14UD78	Chandran Phase E Through F	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	0.00	0.00	12,586.41	0.00	0.00	12,586.41
14UD79	Dartmouth College's SVP Proj	UCWSJS	PI Jane Stapleton	45,223.33	16,613.30	21,766.43	0.00	0.00	83,603.06
14UD80	2019 4-H Military Partnership	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
14UD81	HollySeep Acoustic Observatory	UZOMTW	PI Thomas Weber	8,561.50	676.36	4,665.11	0.00	0.00	13,902.97
14UD82	Integrated Observation-Model	UZSPNS	PI Nathan Schwadron	18,481.54	5,926.36	12,325.98	0.00	0.00	36,733.88
14UD84	NH DOE AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD85	Fast Forward 2 AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UD86	MRSOC3 AUNE	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UD87	UPR LTER	UBNRWM	PI William Mcdowell	84,064.88	28,652.73	71,294.90	0.00	0.00	184,012.51
14UD87	UPR LTER	UBNRWQ	Water Quality Analysis	0.00	0.00	0.00	0.00	0.00	0.00
14UD88	AFIRE CubeSat Proposal	UZSPHS	PI Harlan Spence	10,665.29	4,000.39	15,322.72	0.00	0.00	29,988.40
14UD89	Ice Drilling Program (IDPO)	UZESMT	PI Mark Twickler	50,485.61	18,967.25	35,417.53	0.00	0.00	104,870.39
14UD90	Oil Spill Modeling	UDCENK	PI Nancy Kinner	44,721.48	7,137.95	13,483.46	0.00	0.00	65,342.89
14UD91	Oil Spill Modeling Participant	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14UD92	Role of Force Balance	UZSPRR	Joachim Raeder	47,324.84	7,661.30	31,186.31	0.00	0.00	86,172.45
14UD93	ICMEs at Mercury	UZSPRW	PI Reka Winslow	0.00	0.00	0.00	0.00	0.00	0.00
14UD94	NESCO-UMASS	UFDOJP	PI Josephine Porter	5,217.35	1,958.49	2,525.83	0.00	0.00	9,701.67
14UD95	Puerto Rican Adults Health	UBANSB	PI Sherman Bigornia	14,296.36	1,130.85	7,790.71	0.00	0.00	23,217.92
14UD96	Cardiometabolic Risk Factors	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
14UD98	ACES Sounding Rocket Exper II	UZSPMA	Lessard Help	47,631.51	3,763.68	29,635.47	0.00	0.00	81,030.66
14UD99	Vocational Factors on Job Tran	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
14UE00	MAT ECHO NIDA NE	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14UE01	Understanding Impulse Propagat	UZSPRR	Joachim Raeder	16,662.00	3,749.16	16,348.62	0.00	0.00	36,759.78
14UE02	Casco Bay Estuary Partnership	UZOPCH	PI Christopher Hunt	0.00	0.00	0.00	0.00	0.00	0.00
14UE03	Food-Related Hardships	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
14UE04	DISCERNNE Study	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
14UE05	Low Voltage, Ultra-Compact P2	UZSPAK	PI Amy Keesee	17,142.69	4,615.98	11,011.52	0.00	0.00	32,770.19
14UE06	Affective Reactivity Cognitive	UCPYJW	PI Jolie Wormwood	30,454.20	139.84	42,695.43	0.00	0.00	73,289.47
14UE07	Evaluating Novel Methods	UBANAP	PI Anissa Poleatewich	2,877.26	134.87	204.96	0.00	0.00	3,217.09
14UE08	NH INBRE Yr5	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14UE09	Rural Innovation Character	UXCMCF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
14UE10	Improving WDMAp Performance	UZSPKG	PI Kai Germaschewski	76,783.62	3,438.51	41,385.06	0.00	0.00	121,607.19
14UE11	North American Boreal Forests	UZESMP	PI Michael Palace	17,568.74	4,240.75	11,013.73	0.00	0.00	32,823.22
14UE13	Global Magnetosphere Codes	UZSPKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
14UE14	RII Track-2 FEC:HarnessBigData	UZSPAK	PI Amy Keesee	255,580.59	43,710.06	176,464.84	0.00	0.00	475,755.49
14UE15	Maintaining Cell Polarity FY20	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
14UE16	Cognitive Processes (MD)	UCPYLA	PI Laura Allen	13,519.26	3,632.90	8,661.84	0.00	0.00	25,814.00
14UE17	Writing Assessment Tool (WAT)	UCPYLA	PI Laura Allen	27,594.53	10,019.91	18,995.33	0.00	0.00	56,609.77
14UE18	Domestic Seaweed Aquaculture	UXNTGB	PI Gabriela Bradt	13,106.29	4,923.09	9,104.82	0.00	0.00	27,134.20
14UE22	Preventing Sexual Violence	UCFRKL	PI Kimberly Lema	5,618.90	2,112.67	5,891.04	0.00	0.00	13,622.61
14UE24	RII Track-2 FEC	UDPHSF	PI Shawna Hollen Fischer	21,071.71	1,257.06	17,665.09	0.00	0.00	39,993.86
14UE26	Migrating CZO Data HydroShare	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14UE27	Breast Density Awareness	UCPYJW	PI Jolie Wormwood	13,817.88	1,092.92	2,982.15	0.00	0.00	17,892.95
14UE28	GSMFC Phase 2	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
14UE29	INFEWS T2:Global-Local-Global	UZESRL	PI Richard Lammers	83,447.80	27,341.28	91,314.07	0.00	0.00	202,103.15
14UE30	THEMIS-Time History Events	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
14UE32	UVM HRSA Opioids	UFDOJR	PI Jeanne Ryer	187,845.18	67,557.61	102,903.83	0.00	0.00	358,306.62
14UE32	UVM HRSA Opioids	UFIHPP	Inst for Health Policy & Practic	292.00	0.00	102.78	0.00	0.00	394.78
14UE33	Inclusive Health	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
14UE34	Using Computational Linguistic	UCPYLA	PI Laura Allen	4,496.50	1,187.27	2,870.33	0.00	0.00	8,554.10
14UE35	SNEP Technical Assistance	UDCEJH	PI James Houle	42,783.11	10,912.65	28,440.69	0.00	0.00	82,136.45
14UE36	Undergraduates STEM	UBBICH	PI Carrie Hall	0.00	0.00	0.00	0.00	0.00	0.00
14UE37	RII Track-2: Comp Methods	UZESMP	PI Michael Palace	48,026.28	13,856.29	82,628.39	0.00	0.00	144,510.96
14UE38	CISESS Multi Sensor	UZOPDV	PI Douglas Vandemark	26,276.11	7,923.72	17,270.97	0.00	0.00	51,470.80
14UE39	Visiting Fellow	UCCMLZ	PI Lin Zhang	0.00	0.00	0.00	0.00	0.00	0.00
14UE40	Biopesticide Efficacy of Apple	UBANAP	PI Anissa Poleatewich	6,084.14	481.66	1,814.95	0.00	0.00	8,380.75

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UE41	Optimizing Ocean Acidification	UZOPDV	PI Douglas Vandemark	45,274.53	11,815.96	39,030.61	0.00	0.00	96,121.10
14UE42	US Cropping Systems	UBNRRS	PI Richard Smith	24,020.59	7,640.64	14,718.22	0.00	0.00	46,379.45
14UE43	RII Track-2: INSPIRES	UZESSO	PI Scott Ollinger	172,949.70	31,291.79	161,715.29	0.00	0.00	365,956.78
14UE44	DISCERNNE Study	UFNUKE	PI Kerry Nolte	0.00	0.00	0.00	0.00	0.00	0.00
14UE45	NH Hospital Transaction Review	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UE46	Assesment of the Observing Net	UZOPJS	PI Joseph Salisbury	26,041.20	8,997.04	17,694.39	0.00	0.00	52,732.63
14UE47	Social Media Comprehension	UCPYLA	PI Laura Allen	3,048.63	240.85	1,661.18	0.00	0.00	4,950.66
14UE48	IMAP-Lo Management	UZSPNS	PI Nathan Schwadron	8,451.51	2,741.91	151,060.54	0.00	0.00	162,253.96
14UE49	IMAP-Lo Systems Engineering	UZSPNS	PI Nathan Schwadron	6,974.41	2,622.38	15,019.89	0.00	0.00	24,616.68
14UE50	IMAP-Lo Sensor Front End Elect	UZSP00	Space Science Center	0.00	0.00	(25.24)	0.00	0.00	(25.24)
14UE50	IMAP-Lo Sensor Front End Elect	UZSPNS	PI Nathan Schwadron	24,654.69	3,992.82	217,172.73	0.00	0.00	245,820.24
14UE51	IMAP-Lo Performance Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	27,282.50	0.00	0.00	27,282.50
14UE52	IMAP-Lo Science	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UE52	IMAP-Lo Science	UZSPNS	PI Nathan Schwadron	7,834.62	540.68	36,492.14	0.00	0.00	44,867.44
14UE53	IMAP-Lo Flight Software	UZSPNS	PI Nathan Schwadron	0.00	0.00	33,571.59	0.00	0.00	33,571.59
14UE54	Geotechnical Soil-Coastal NH	UZOMTL	PI Thomas Lippmann	11,071.81	1,416.17	7,446.63	0.00	0.00	19,934.61
14UE56	TRACERS	UZSPRT	PI Roy Torbert	160,254.25	52,660.92	196,445.45	0.00	0.00	409,360.62
14UE57	CHIMERA	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UE58	CNH2 Dynamics	UBBIEF	PI Elizabeth Fairchild	24,543.99	6,503.82	8,072.42	0.00	0.00	39,120.23
14UE58	CNH2 Dynamics	UBBIEW	PI Easton White	0.00	0.00	0.00	0.00	0.00	0.00
14UE59	Sustaining Forests & Community	UXNTAF	PI Andrew Fast	5,640.35	2,120.82	2,055.32	0.00	0.00	9,816.49
14UE60	PLASMIC	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14UE61	Back Bay Shellfish Farms	UDMSDS	PI Donald Sundberg	0.00	0.00	0.00	0.00	0.00	0.00
14UE61	Back Bay Shellfish Farms	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14UE61	Back Bay Shellfish Farms	UZMSDF	PI Diane Foster	7,774.53	233.51	7,153.46	0.00	0.00	15,161.50
14UE62	CERC 3	UDCEWM	PI Weiwei Mo	0.00	0.00	0.00	0.00	0.00	0.00
14UE63	Positive Action Program	UXYTKL	PI Kendra Lewis	0.00	0.00	0.00	0.00	0.00	0.00
14UE64	Additional Funding	UZMSDD	PI David Divins	40,693.57	3,220.17	30,880.59	0.00	0.00	74,794.33
14UE65	NHSoC- Evaluation of System of	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UE66	MRSoc- Evaluation of System	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UE67	Fast Forward- Evaluation of Sy	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14UE68	PP Project Management	UZSPNS	PI Nathan Schwadron	0.00	0.00	155,076.20	0.00	0.00	155,076.20
14UE69	PP Systems Engineering	UZSPNS	PI Nathan Schwadron	1,268.42	476.92	156,698.03	0.00	0.00	158,443.37
14UE70	PP Mission Assurance	UZSPNS	PI Nathan Schwadron	0.00	0.00	36,853.44	0.00	0.00	36,853.44
14UE71	Pivot Platform Mechanism	UZSPNS	PI Nathan Schwadron	5,625.43	2,115.16	33,477.42	0.00	0.00	41,218.01
14UE72	Pivot Control Card	UZSPNS	PI Nathan Schwadron	0.00	0.00	66,114.00	0.00	0.00	66,114.00
14UE73	PP Flight Software	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UE74	PPM and PPC GSE	UZSPNS	PI Nathan Schwadron	0.00	0.00	185.00	0.00	0.00	185.00
14UE75	PP Integration and Test	UZSPNS	PI Nathan Schwadron	0.00	0.00	4,844.00	0.00	0.00	4,844.00
14UE76	Sea Grant: StriperHub	UBANDB	PI David Berlinsky	41,698.86	746.30	35,815.26	0.00	0.00	78,260.42
14UE77	NSF CoPe: Workshop Anticipatin	UZESKD	PI Katharine Duderstadt	6,849.33	541.08	2,601.42	0.00	0.00	9,991.83
14UE78	Ice Storm Experiment	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
14UE79	Macro-Cycle Antifreeze Prop	UDMSJT	PI John Tsavalas	569.25	44.96	310.18	0.00	0.00	924.39
14UE80	GEOSPACE Storms	UZSPHS	PI Harlan Spence	11,057.72	4,157.71	7,683.82	0.00	0.00	22,899.25
14UE81	START-PCORI	UFDDJB	PI Joan Beasley	16,762.07	6,298.09	15,148.97	0.00	0.00	38,209.13
14UE81	START-PCORI	UFDDJM	PI Joanne Malloy	28.20	10.60	640.09	0.00	0.00	678.89
14UE82	Neutron Stars & Black Holes	UZSPFK	PI Fabian Kislak	52,822.41	2,458.74	74,208.72	0.00	0.00	129,489.87
14UE84	Enhancing Substance Abuse Yr 2	UFSWCM	PI Cory Morton	0.00	0.00	0.00	0.00	0.00	0.00
14UE85	C19, NCHPAD Apr-Sep 2020	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UE86	RII Track 2 Ducey	UBNRMD	PI Mark Ducey	16,082.79	1,272.94	8,764.63	0.00	0.00	26,120.36
14UE87	RII Track 2 Johnson	UCSOKJ	PI Kenneth Johnson	22,499.03	1,780.18	12,261.01	0.00	0.00	36,540.22
14UE88	C19 Dartmouth Med. School ECHO	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UE89	SCAR	UZESJS	PI Joseph Souney	5,480.04	2,059.67	2,653.92	0.00	0.00	10,193.63
14UE90	Northeastern States Research	UBNRWM	PI William Mcdowell	12,394.49	3,043.84	4,013.94	0.00	0.00	19,452.27
14UE91	Northeast SARE	UXFDRS	PI Rebecca Sideman	10,980.27	1,390.56	20,553.48	0.00	0.00	32,924.31
14UE92	IBEX Science Extended Mission	UZSPNS	PI Nathan Schwadron	243,343.19	50,283.06	156,735.25	0.00	0.00	450,361.50
14UE93	NE Women Livestock Producers	UXFDEE	PI ELAINA ENZIEN	4,014.64	1,509.55	4,180.42	0.00	0.00	9,704.61
14UE93	NE Women Livestock Producers	UZSPNS	PI Nathan Schwadron	(2,158.58)	(174.37)	(606.56)	0.00	0.00	(2,939.51)
14UE94	Multi-Cultivar Grafting	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
14UE94	Multi-Cultivar Grafting	UXFDAW	PI ANNA WALLINGFORD	310.00	12.64	1,857.03	0.00	0.00	2,179.67
14UE95	Macro-Cycle Antifreeze Prop KV	UBMCKV	PI Krisztina Varga	5,968.30	471.49	3,918.51	0.00	0.00	10,358.30
14UE96	IMAP-Lo CAVA	UZSPNS	PI Nathan Schwadron	613.98	232.91	436.16	0.00	0.00	1,283.05
14UE97	Daily DIARY	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UE98	IMAP-Lo Bulk Supplies	UZSPNS	PI Nathan Schwadron	0.00	0.00	67,190.55	0.00	0.00	67,190.55
14UE99	Striped Cucumber Beetle	UBANAW	PI Anna Wallingford	0.00	0.00	145.59	0.00	0.00	145.59
14UE99	Striped Cucumber Beetle	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
14UE99	Striped Cucumber Beetle	UXFDAW	PI ANNA WALLINGFORD	3,480.91	220.45	15,027.31	0.00	0.00	18,728.67
14UF00	Ion Acceleration & Composition	UZSPHK	PI Harold Kucharek	14,780.96	4,847.02	9,912.14	0.00	0.00	29,540.12
14UF01	Using Ocean Surface Imagery	UZOPDV	PI Douglas Vandemark	14,613.44	5,494.68	10,154.56	0.00	0.00	30,262.68
14UF02	Sphingolipid Metabolism of AML	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
14UF03	Integrating Autonomous Field O	UZOPHF	Hui Feng	2,109.21	793.07	1,465.64	0.00	0.00	4,367.92
14UF05	NH-INBRE	UBDHWT	PI William Thomas	0.00	0.00	0.01	0.00	0.00	0.01
14UF05	NH-INBRE	UBMCWT	PI William K Thomas	94,243.66	30,813.21	44,927.22	0.00	0.00	169,984.09
14UF07	Flight Software	UZSPRT	PI Roy Torbert	103,566.45	29,686.04	79,433.04	0.00	0.00	212,685.53
14UF08	Making learning visible	UCPYCS	PI Caitlin Mills	63,209.59	21,199.57	12,661.43	0.00	0.00	97,070.59
14UF09	INRPHA	UCSORG	PI Rebecca Glauber	0.00	0.00	0.00	0.00	0.00	0.00
14UF10	Project SCOPE	UFDDEH	PI Elizabeth Humphreys	7,351.11	1,928.75	8,842.38	0.00	0.00	18,122.24
14UF10	Project SCOPE	UFIOD0	Institute on Disability	0.00	0.00	213.95	0.00	0.00	213.95
14UF11	Investigation of the Positive	UXYTKL	PI Kendra Lewis	0.00	0.00	0.00	0.00	0.00	0.00
14UF13	Increase the Well-Being	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14UF14	Habitable Worlds	UZSPLK	PI Lynn Kistler	37,786.31	8,582.83	25,916.44	0.00	0.00	72,285.58
14UF15	2020-2022 Crop Insurance	UXFDKR	PI Kenesha Reynolds	10,545.13	3,964.96	9,316.63	0.00	0.00	23,826.72
14UF17	Innate immunity of commensal m	UBMCFC	PI Feixia Chu	5,848.52	462.02	3,563.09	0.00	0.00	9,873.63
14UF18	Quantifying rates of Quaternar	UDESLL	PI Alia J. Lesnek	0.00	0.00	4,998.17	0.00	0.00	4,998.17
14UF18	Quantifying rates of Quaternar	UDESML	PI Joseph M. Liccardi	0.00	0.00	0.00	0.00	0.00	0.00
14UF19	Advancing Grass-Fed Dairy	UBANAB	PI Andre Brito	47,120.02	17,702.27	4,237.58	0.00	0.00	69,059.87
14UF21	Application of Topological Dat	UZSPBP	PI Bala Poduval	0.00	0.00	0.00	0.00	0.00	0.00
14UF22	Northeast Region Center Diagno	UXFDCS	PI Cheryl Smith	0.00	0.00	282.26	0.00	0.00	282.26
14UF23	Understanding the Hydrodynamic	UZMSDF	PI Diane Foster	5,102.37	404.24	3,070.12	0.00	0.00	8,576.73
14UF24	Creation of the NH Farm Networ	UXFDOS	PI Olivia Saunders	6,958.67	2,616.45	5,874.80	0.00	0.00	15,449.92
14UF25	Small NE Farms Economic Factor	UXFDHB	PI Heather Bryant	4,874.86	1,831.54	1,743.60	0.00	0.00	8,450.00
14UF26	Angular Scattering of Natural	UZSPFR	PI Fetemeh Rahmanifard	10,676.30	4,010.50	7,416.82	0.00	0.00	22,103.62
14UF28	C19 COVID Obesity	UCSCTK	PI Tracy Keirns	0.00	0.00	574.60	0.00	0.00	574.60
14UF29	C19 Follow-UP COVID Surveys	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF30	DISCERNNE Yr 2 of 3	UFNUKE	PI Kerry Nolte	5,670.10	447.92	1,590.70	0.00	0.00	7,708.72
14UF32	Microbiome of Opioid Addiction	UBMCCH	PI Cheryl Whistler	43,264.90	9,979.83	56,979.92	0.00	0.00	110,224.65
14UF34	BII- Implementation: The EMERG	UZESRV	PI Ruth Varner	161,514.85	51,480.06	467,684.87	0.00	0.00	680,679.78
14UF36	Dartmouth year 2 of 5	UFDDJM	PI Joanne Malloy	4,240.74	1,594.54	1,651.24	0.00	0.00	7,486.52

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UF37	A Multi-Spectral Thermal Infra	UDMENL	PI Nathan Laxague	3,004.92	237.39	1,637.36	0.00	0.00	4,879.67
14UF37	A Multi-Spectral Thermal Infra	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
14UF38	NHBCS Cardiometabolic follow u	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14UF39	C19 Supplement	UFDDJB	PI Joan Beasley	0.00	0.00	0.00	0.00	0.00	0.00
14UF40	Opportunistic Sensing, Data	UDEENK	PI Nicholas Kirsch	19,183.81	1,515.52	10,660.16	0.00	0.00	31,359.49
14UF41	Occupational Requirements and	UFDDAH	PI Andrew Houtenville	8,172.60	3,160.02	3,989.09	0.00	0.00	15,321.71
14UF42	Evaluation Plan	UALCSH	Leitzel Center - Stephen Hale	5,040.79	1,895.46	3,502.74	0.00	0.00	10,438.99
14UF43	Survival, recruitment, and mov	UBNRRM	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00
14UF44	High Latitude Upper Atmosphere	UZSPCJ	PI James Clemmons	15,534.28	2,740.90	9,796.66	0.00	0.00	28,071.84
14UF46	Ocean Gravity-Capillary Waves:	UDMENL	PI Nathan Laxague	10,764.16	850.87	5,981.76	0.00	0.00	17,596.79
14UF47	Iron, Ferroptosis, Ovarian Canc	UDCHEM	Chemistry	0.00	0.00	(0.01)	0.00	0.00	(0.01)
14UF47	Iron, Ferroptosis, Ovarian Canc	UDCHRP	PI Roy Planalp	23,482.57	876.65	15,356.49	0.00	0.00	39,715.71
14UF48	Peak water in High Mountain	UZESRL	PI Richard Lammers	25,982.67	9,224.52	42,786.45	0.00	0.00	77,993.64
14UF49	MBF Child Safety Matters	UCFRDF	PI David Finkelhor	4,970.22	2,177.10	714.74	0.00	0.00	7,862.06
14UF50	Forecasting Salinity in Rivers	UDCSLD	PI Laura M. Dietz	2,700.00	215.46	1,472.30	0.00	0.00	4,387.76
14UF51	AtmoSense AIRWaveS: Atmosphere	UZSPLN	PI Ningyu Liu	48,399.47	8,966.10	60,663.85	0.00	0.00	118,029.42
14UF52	IMAP-Lo ETU and MM Sensor and	UZSPNS	PI Nathan Schwadron	27,329.88	9,657.51	54,474.54	0.00	0.00	91,461.93
14UF54	IMAP-Lo EM Electronics and EBo	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UF56	IMAP-Lo GSE	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
14UF56	IMAP-Lo GSE	UZSPNS	PI Nathan Schwadron	5,192.31	1,952.31	8,449.48	0.00	0.00	15,594.10
14UF57	IMAP-Lo EM AI and T Calibratio	UZEOSA	EOS Administration	0.00	0.00	0.01	0.00	0.00	0.01
14UF57	IMAP-Lo EM AI and T Calibratio	UZSPNS	PI Nathan Schwadron	0.00	0.00	1,903.59	0.00	0.00	1,903.59
14UF59	IMAP-LO EM EEE Parts Procureme	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UF59	IMAP-LO EM EEE Parts Procureme	UZSPNS	PI Nathan Schwadron	0.00	0.00	75,579.23	0.00	0.00	75,579.23
14UF60	IMAP-Lo EM Materials and Mecha	UZSPNS	PI Nathan Schwadron	0.00	0.00	64,922.04	0.00	0.00	64,922.04
14UF63	An Updated Site Selection Mode	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
14UF64	AccelNet: GLASSNET: Network	UZESGD	PI Danielle Grogan	8,018.06	2,969.34	5,658.47	0.00	0.00	16,645.87
14UF65	Quantifying contributions from	UZESRL	PI Richard Lammers	26,317.96	9,350.54	45,462.17	0.00	0.00	81,130.67
14UF66	Business and Economic Planning	UXNTGB	PI Gabriela Bradt	2,984.85	1,121.30	1,067.58	0.00	0.00	5,173.73
14UF68	OSU	UBNRJS	PI Jessica Ernakovich	65,523.68	22,689.64	48,667.49	0.00	0.00	136,880.81
14UF69	Early season soil applications	UBANAW	PI Anna Wallingford	3,500.00	276.50	3,175.98	0.00	0.00	6,952.48
14UF70	Enhancing Heliophysics Python	UZSPJN	PI Jonathan Niehof	1,048.89	390.75	727.02	0.00	0.00	2,166.66
14UF71	Predicting density and occurre	UBNRAS	PI Alexej Siren	0.00	0.00	1,852.20	0.00	0.00	1,852.20
14UF72	Reducing Legal Risks for Women	UXFDSW	PI Seth Wilner	2,463.77	924.72	881.02	0.00	0.00	4,269.51
14UF73	Assisted migration: A viable s	UBNRHA	PI Heidi Asbjornsen	35,193.87	1,606.46	11,673.28	0.00	0.00	48,473.61
14UF74	Hurricane Ecosystem Response	UBNRWM	PI William Mcdowell	851.71	67.52	1,412.59	0.00	0.00	2,331.82
14UF75	THEMIS Extended Phase E Supp'l	UZSPRR	Joachim Raeder	19,234.19	3,634.08	11,777.14	0.00	0.00	34,645.41
14UF76	C19 Escaping to the Northern	UACJC1	PI Jessica Carson	7,986.66	3,001.60	3,845.90	0.00	0.00	14,834.16
14UF77	ECHO Tooth Samples	UCSCTK	PI Tracy Keirns	0.00	0.00	1,117.03	0.00	0.00	1,117.03
14UF78	ECHO Saliva Samples	UCSCTK	PI Tracy Keirns	16,037.58	5,551.15	25,713.19	0.00	0.00	47,301.92
14UF79	ECHO Toenail Samples	UCSCTK	PI Tracy Keirns	6,831.58	2,552.78	6,966.27	0.00	0.00	16,350.63
14UF80	CARICOOS	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14UF81	Can watershed land use legacie	UBNRWW	PI Will Wollheim	10,184.13	806.28	10,144.48	0.00	0.00	21,134.89
14UF82	Laura Nickerson Fund	UALCLN	PI Laura Nickerson	3,061.40	1,151.08	2,127.30	0.00	0.00	6,339.78
14UF83	NEBI (Water): Connecting N'dak	UBNRWA	PI Adam Wymore	6,535.73	1,839.93	4,313.47	0.00	0.00	12,689.13
14UF84	Weed IPM in Perennial Forage F	UXFDCM	PI Carl Majewski	736.46	276.83	263.47	0.00	0.00	1,276.76
14UF85	North Carolina Traffic Survey	UCSCTK	PI Tracy Keirns	35,054.83	7,732.03	4,278.68	0.00	0.00	47,065.54
14UF86	Low Voltage, Ultra-Compact Pla	UZSPJC	PI James Connell	27,992.78	10,575.70	21,315.21	0.00	0.00	59,883.69
14UF87	Retrieval of Coastal and Inla	UZMSAM	PI Atsushi Matsuoka	22,766.23	8,560.12	23,663.64	0.00	0.00	54,989.99

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UF88	Crown Center for Middle East S	UCPSJS	PI Jeannie Sowers	70,000.00	0.00	0.00	0.00	0.00	70,000.00
14UF91	The Effects of Body Compositio	UFKIMB	PI Michael Brian	3,315.00	0.00	1,674.10	0.00	0.00	4,989.10
14UF92	Charles Warren Visiting Schola	UCHIAB	PI Alexis Broderick	50,501.80	0.00	0.00	0.00	0.00	50,501.80
14UF92	Charles Warren Visiting Schola	UZSPNS	PI Nathan Schwadron	0.00	0.00	815.78	0.00	0.00	815.78
14UF93	Physical and Psychological	UCFRLJ	PI Lisa Jones	11,050.42	3,883.42	7,541.58	0.00	0.00	22,475.42
14UF94	IMAP-Deputy PI	UZSPNS	PI Nathan Schwadron	80,736.43	5,835.23	101,811.71	0.00	0.00	188,383.37
14UF95	IMAP Hi Sensor	UZSPNS	PI Nathan Schwadron	41,730.89	13,081.10	36,477.04	0.00	0.00	91,289.03
14UF96	IMAP-Lo Instrument Management	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14UF96	IMAP-Lo Instrument Management	UZSPNS	PI Nathan Schwadron	65,931.03	23,803.61	349,409.02	0.00	0.00	439,143.66
14UF97	IMAP-Lo Systems Engineering	UZSPNS	PI Nathan Schwadron	108,972.03	40,929.27	210,550.22	0.00	0.00	360,451.52
14UF98	IMAP-Lo Product Assurance	UZSPNS	PI Nathan Schwadron	157.98	59.40	0.00	0.00	0.00	217.38
14UF99	IMAP-Lo Science	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UF99	IMAP-Lo Science	UZSPNS	PI Nathan Schwadron	117,445.04	35,642.44	354,530.94	0.00	0.00	507,618.42
14UG01	IMAP-Lo ETU, MM and Sensor Ele	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UG01	IMAP-Lo ETU, MM and Sensor Ele	UZSPNS	PI Nathan Schwadron	352,774.15	111,250.55	741,797.48	0.00	0.00	1,205,822.18
14UG02	IMAP-Lo FM Sensor and Electron	UZSPNS	PI Nathan Schwadron	38,695.65	14,544.97	39,037.81	0.00	0.00	92,278.43
14UG03	IMAP-Lo EM Electronics Box	UZSPNS	PI Nathan Schwadron	1,437.16	540.37	1,071.23	0.00	0.00	3,048.76
14UG04	IMAP-Lo FM Electronics and Ebo	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG05	IMAP-Lo FSW	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG06	IMAP-Lo GSE	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UG06	IMAP-Lo GSE	UZSPNS	PI Nathan Schwadron	109,145.23	41,014.91	115,907.23	0.00	0.00	266,067.37
14UG08	IMAP-Lo EM AIT and Calibration	UZSPNS	PI Nathan Schwadron	131,547.03	46,242.00	120,519.10	0.00	0.00	298,308.13
14UG09	IMAP-Lo FM AIT Calibration	UZSPNS	PI Nathan Schwadron	9,744.92	3,664.11	18,189.84	0.00	0.00	31,598.87
14UG12	IMAP-Lo EM EEE Parts Procurement	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UG12	IMAP-Lo EM EEE Parts Procurement	UZSPNS	PI Nathan Schwadron	0.00	0.00	2,952.89	0.00	0.00	2,952.89
14UG15	IMAP-Lo EM Materials and Mecha	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UG15	IMAP-Lo EM Materials and Mecha	UZSPNS	PI Nathan Schwadron	0.00	0.00	212,470.23	0.00	0.00	212,470.23
14UG19	IMAP-Lo FM EEE Parts Procurement	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG22	5.4..13 IMAP-Lo FM Materials	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
14UG26	CODICE	UZSPNS	PI Nathan Schwadron	18,863.52	6,022.48	15,216.28	0.00	0.00	40,102.28
14UG35	CAVA	UZSPNS	PI Nathan Schwadron	15,726.86	5,904.24	12,737.97	0.00	0.00	34,369.07
14UG37	Interdisciplinary Network on R	UFDDMH	PI Megan Henly	10,077.51	3,789.13	1,109.29	0.00	0.00	14,975.93
14UG38	Northeastern States Research C	UBNRWM	PI William Mcdowell	35,803.78	10,165.55	11,952.11	0.00	0.00	57,921.44
14UG39	Amplitude, Wave Vector and Poy	UZSPAM	PI Matthew Argall	5,324.39	1,285.32	3,337.88	0.00	0.00	9,947.59
14UG42	2021 NSF BIO REPS Program	UBBIEW	PI Easton White	0.00	0.00	19,516.65	0.00	0.00	19,516.65
14UG43	LIDAR	UZESMP	PI Michael Palace	4,234.38	1,075.87	2,844.54	0.00	0.00	8,154.79
14UG44	THEMIS Data Analysis	UZSPRR	Joachim Raeder	43,581.67	10,130.27	28,116.17	0.00	0.00	81,828.11
14UG45	Digitization TCN: Collaborativ	UBBICF	PI Chris Neefus	3,803.50	0.00	1,958.81	0.00	0.00	5,762.31
14UG46	Antifungal activity of grapevi	UBBISM	PI Subhash Minocha	1,896.60	150.36	1,098.92	0.00	0.00	3,145.88
14UG47	Invasive Green Crab	UXNTGB	PI Gabriela Bradt	966.52	363.42	671.62	0.00	0.00	2,001.56
14UG48	Network development & skill bu	UXFDOS	PI Olivia Saunders	14,176.10	5,323.87	5,299.69	0.00	0.00	24,799.66
14UG49	Resilience and positive feedba	UBNRWM	PI William Mcdowell	34,429.37	5,034.53	20,737.64	0.00	0.00	60,201.54
14UG49	Resilience and positive feedba	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14UG50	IMAP Phase C-D	UZSPLK	PI Lynn Kistler	2,691.37	1,011.96	4,128.99	0.00	0.00	7,832.32
14UG51	SwRI	UZSPNS	PI Nathan Schwadron	0.00	0.00	2,974,763.24	0.00	0.00	2,974,763.24
14UG52	Year 2	UFDDAH	PI Andrew Houtenville	27,455.03	10,312.36	13,294.05	0.00	0.00	51,061.44
14UG53	NEPDN Regional Diagnostics Fac	UXFDAP	PI Amy Papineau	6,727.70	1,461.90	1,887.54	0.00	0.00	10,077.14
14UG54	Year 2 of 5	UBMCWT	PI William K Thomas	82,129.83	13,507.32	54,719.05	0.00	0.00	150,356.20
14UG55	7-1-21 YR 2 of 2	UBMCFC	PI Feixia Chu	0.00	0.00	5,505.23	0.00	0.00	5,505.23

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UG56	Feeding seaweed to advance the	UZESAC	PI ALEXANDRA CONTOSTA	1,729.04	137.07	799.76	0.00	0.00	2,665.87
14UG57	Jumpstart to Farm Food Safety	UXFDMC	PI Mary Choate	11,803.24	4,431.75	5,330.65	0.00	0.00	21,565.64
14UG58	UARC tasks with NAVFAC-UW - Sc	UDMEMW	PI Martin Wosnik	8,435.25	668.71	4,688.54	0.00	0.00	13,792.50
14UG59	Novel food-based approach for	UBANCD	PI Carlota Dao	5,466.76	431.88	3,037.80	0.00	0.00	8,936.44
14UG60	Next Generation High- Temperat	UDPHSF	PI Shawna Hollen Fischer	6,258.34	496.13	3,507.75	0.00	0.00	10,262.22
14UG61	Arctic Ice Experiments	UZOMAL	PI Anthony Lyons	4,394.69	1,650.24	13,706.94	0.00	0.00	19,751.87
14UG62	Pheromone-Based Monitoring	UBNRJG	PI Jeff Garnas	2,229.88	85.56	1,192.43	0.00	0.00	3,507.87
14UG63	Year 2 08/01/22 to 07/31/23	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UG64	Year 3 08/01/23 to 07/31/24	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UG65	Building Labor Mgmt Know How	UXFDKR	PI Kenesha Reynolds	9,551.27	3,587.91	1,459.70	0.00	0.00	14,598.88
14UG66	Multilevel Analytics and Data	UDCESA	PI Saeed Azam	30,541.46	1,563.08	16,533.86	0.00	0.00	48,638.40
14UG67	New Blade Materials for Marine	UDMEMW	PI Martin Wosnik	811.42	64.32	442.25	0.00	0.00	1,317.99
14UG68	Collaborative Research: NSF-BS	UDPHFF	PI Francois V.O. Foucart	2,964.36	235.00	1,647.69	0.00	0.00	4,847.05
14UG69	Development of the E3SM Marine	UZOPRL	PI Robert Letscher	4,061.36	321.98	2,296.38	0.00	0.00	6,679.72
14UG70	A region-wide collab approach	UBNRKAK	PI Adrienne Kovach	892.31	70.74	96.31	0.00	0.00	1,059.36
14UG71	Understanding Multi-Stressor a	UZESRL	PI Richard Lammers	67,442.25	24,693.55	87,176.74	0.00	0.00	179,312.54
14UG72	Collabroative Research: Trans	UZOPRL	PI Robert Letscher	4,554.34	319.03	5,284.28	0.00	0.00	10,157.65
14UG74	Using Parker Solar Probe to te	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	8,013.97	635.32	4,454.39	0.00	0.00	13,103.68
14UG75	Test of a Novel Mini-Dilution	UZSPFK	PI Fabian Kislal	0.00	0.00	0.00	0.00	0.00	0.00
14UG76	Simulating radio wave propagat	UZSPMY	PI Matthew Young	12,210.89	4,583.28	8,648.97	0.00	0.00	25,443.14
14UG77	NTI-Utah	UFDDJB	PI Joan Beasley	16,505.50	6,191.10	1,815.72	0.00	0.00	24,512.32
14UG78	YR 3 8-1-21 to 7-31-22	UFNUKE	PI Kerry Nolte	22,412.98	8,427.28	8,018.43	0.00	0.00	38,858.69
14UG79	Optimizing pest management in	UBANAW	PI Anna Wallingford	3,635.47	641.69	2,041.99	0.00	0.00	6,319.15
14UG80	COUINS Rocket	UZSPCJ	PI James Clemmons	5,668.65	935.17	3,400.97	0.00	0.00	10,004.79
14UG81	Easton White	UBBIEW	PI Easton White	4,697.78	372.42	3,530.79	0.00	0.00	8,600.99
14UG82	CARICOOS - Ocean Acidification	UZOPJS	PI Joseph Salisbury	3,669.10	1,001.31	7,329.58	0.00	0.00	11,999.99
14UG83	THEMIS	UZSPRR	Joachim Raeder	19,424.75	2,536.54	14,939.46	0.00	0.00	36,900.75
14UG84	Promoting IPM Practices for Im	UXFDCM	PI Carl Majewski	5,185.95	1,944.57	1,853.94	0.00	0.00	8,984.46
14UG85	Centralized Data Collection Pr	URPIJS	PI Jane Stapleton	12,598.44	4,616.44	6,369.56	0.00	0.00	23,584.44
14UG86	The export of terrigenous DOC	UZESSS	PI Alexander Shiklomanov	9,336.99	3,510.69	6,616.57	0.00	0.00	19,464.25
14UG87	Centralized Data Collection Pr	URPIJS	PI Jane Stapleton	1,031.14	340.14	507.35	0.00	0.00	1,878.63
14UG88	SSC-PG: Enhancing Community	UZOMMB	PI Brian Miles	5,382.09	2,018.15	3,811.11	0.00	0.00	11,211.35
14UG89	The Role pf Waves and Turbulen	UZSPAM	PI Matthew Argall	1,858.50	147.33	1,032.98	0.00	0.00	3,038.81
14UG90	Comprehensive characterization	UZSPCJ	PI James Clemmons	125,177.13	42,849.11	100,267.73	0.00	0.00	268,293.97
14UG91	Supporting Trauma-Informed Car	ULLAEL	PI Eugenia Opuda	0.00	0.00	2,001.21	0.00	0.00	2,001.21
14UG92	Participation of Joel Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UG93	Contaminants of Emerging Conce	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14UG95	Year 3 of 5	UFDDJM	PI Joanne Malloy	13,553.66	5,080.04	4,844.71	0.00	0.00	23,478.41
14UG97	Centralized Data Collection Pr	URPIJS	PI Jane Stapleton	794.14	297.90	404.03	0.00	0.00	1,496.07
14UG98	Enhancing analysis of NASA dat	UZESSJ	PI Jessica Scheick	7,764.40	2,919.36	5,502.15	0.00	0.00	16,185.91
14UG99	Investigation of Estuarine Hab	UDCEAW	PI Alison Watts	3,376.05	1,269.39	6,475.42	0.00	0.00	11,120.86
14UH01	Increasing resiliency to chang	UBNRRS	PI Richard Smith	222.75	18.04	103.19	0.00	0.00	343.98
14UH03	Risk Management Education for	UXFDKM	PI Kelly McAdam	1,583.06	591.12	565.29	0.00	0.00	2,739.47
14UH04	Invasive Pest 7-1-22 to 06-30-23	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UH05	IODP Expedition 393	UDESWC	PI William Clyde	5,637.28	447.39	1,582.01	0.00	0.00	7,666.68
14UH07	Invasive Pest 7-1-23 to 06-30-24	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
14UH08	RII Track-2 FEC Consortium	UBBIES	PI Erin Sigel	3,310.85	262.47	10,593.63	0.00	0.00	14,166.95
14UH08	RII Track-2 FEC Consortium	UBNRMS	PI fund Erin Sigel	0.00	0.00	0.00	0.00	0.00	0.00
14UH09	Database of TWINS Ion Temperat	UZSPAK	PI Amy Keesee	2,429.59	192.61	1,350.44	0.00	0.00	3,972.64

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UH11	Principles of intelligent sens	UBBILK	PI Laura Kloepper	0.00	0.00	1,418.33	0.00	0.00	1,418.33
14UH12	Juvenile Lumpfish Strategies	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
14UH13	Harmful Algal Bloom Innovative	UZOPKZ	PI Kai Ziervogel	6,250.99	2,350.53	5,283.99	0.00	0.00	13,885.51
14UH14	Oak at the Edge: Investigatin	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	UASHRP	SHARPP Program	0.00	0.00	77.31	0.00	0.00	77.31
14ZAD1	UNH P1 Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(2,929,988.65)	0.00	0.00	(2,929,988.65)
14ZAD1	UNH P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD2	UNH P2 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(264,461.41)	0.00	0.00	(264,461.41)
14ZAD2	UNH P2 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	UUMISC	Institutional Expenses	0.00	0.00	(222,929.00)	0.00	0.00	(222,929.00)
14ZAD3	UNH P1 AFS Adjustments	UUXAL2	Functional Alloc - Research	61,855.00	0.00	0.00	0.00	0.00	61,855.00
14ZAD3	UNH P1 AFS Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZCLR	UNH Cost Sharing Clearing Fund	URROSR	Office of Sponsored Programs	0.00	0.00	(708,211.95)	0.00	0.00	(708,211.95)
14ZU00	CWS Balance Sheet Activity	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU80	Manchester School Dist ParkerVarney	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNH	Restricted Rev Adjustment- UNH	UUMISC	Institutional Expenses	0.00	0.00	21,291.29	0.00	0.00	21,291.29
14ZUNH	Restricted Rev Adjustment- UNH	UUXAL2	Functional Alloc - Research	0.00	0.00	(21,291.29)	0.00	0.00	(21,291.29)
14ZUNH	Restricted Rev Adjustment- UNH	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	39.00	0.00	0.00	39.00
14ZUNH	Restricted Rev Adjustment- UNH	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZZNH	Restricted Rev Adjustment	UUMISC	Institutional Expenses	0.00	0.00	(28,910,938.26)	0.00	0.00	(28,910,938.26)
14ZZNH	Restricted Rev Adjustment	YZMISC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
159071	2018 SBDC Central	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159071	2018 SBDC Central	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159072	2018 SBDC Manchester	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159073	2018 SBDC Nashua	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
159074	2018 SBDC North Country	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159075	2018 SBDC Seacoast	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159076	2018 SBDC Statewide Education	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159078	2019 SBDC Merrimack Valley	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159078	2019 SBDC Merrimack Valley	UESBMV	SBDC Merrimack Valley	0.00	0.00	0.00	0.00	0.00	0.00
159079	2019 SBDC Nashua	UESBMV	SBDC Merrimack Valley	0.00	0.00	0.00	0.00	0.00	0.00
159080	2019 SBDC North Country	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159081	2019 SBDC Seacoast	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
159082	2019 SBDC Statewide Education	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159083	2020 Small Business Center	UESBSE	Seacoast	0.00	0.00	(0.02)	0.00	0.00	(0.02)
159083	2020 Small Business Center	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
159084	C19 ASBDC Corona Supplemental	UESBCE	Central	74,392.70	14,716.82	113,498.02	0.00	0.00	202,607.54

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
159084	C19 ASBDC Corona Supplemental	UESBDC	Small Business Development Center	9,900.00	782.10	0.00	0.00	0.00	10,682.10
159084	C19 ASBDC Corona Supplemental	UESBEG	PI - Liz Gray	98,773.99	25,985.63	75,196.57	0.00	0.00	199,956.19
159084	C19 ASBDC Corona Supplemental	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
159084	C19 ASBDC Corona Supplemental	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
159084	C19 ASBDC Corona Supplemental	UESBTR	SBDC Training	10,247.63	3,853.12	0.00	0.00	0.00	14,100.75
159085	FOSTER Focus on SBIR-STTR	URRIME	UNH Innovation - Marc Eichenberger	6,692.89	1,848.04	19,376.43	0.00	0.00	27,917.36
159085	FOSTER Focus on SBIR-STTR	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
159086	C19 ASBDC-Molly Donovan	UXCMMD	PI Molly Donovan	22,071.88	8,293.28	0.00	0.00	0.00	30,365.16
159088	2021 Small Business Developmen	UESBCE	Central	143,151.58	46,818.57	71,507.32	0.00	0.00	261,477.47
159088	2021 Small Business Developmen	UESBEG	PI - Liz Gray	1,367.45	514.16	2,190.95	0.00	0.00	4,072.56
159088	2021 Small Business Developmen	UESBMA	Manchester	67,300.30	25,325.38	23,156.38	0.00	0.00	115,782.06
159088	2021 Small Business Developmen	UESBNC	North Country	0.00	0.00	662.50	0.00	0.00	662.50
159088	2021 Small Business Developmen	UESBSE	Seacoast	27,813.34	10,475.82	9,612.96	0.00	0.00	47,902.12
159088	2021 Small Business Developmen	UESBTR	SBDC Training	26,038.11	9,790.30	8,957.07	0.00	0.00	44,785.48
159089	FOSTER YR2	URRIME	UNH Innovation - Marc Eichenberger	28,400.44	6,842.17	23,958.94	0.00	0.00	59,201.55
159089	FOSTER YR2	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
159090	2022 Small Business Developmen	UESBCE	Central	0.00	0.00	(106.25)	0.00	0.00	(106.25)
159090	2022 Small Business Developmen	UESBEG	PI - Liz Gray	73,341.99	24,570.82	68,826.44	0.00	0.00	166,739.25
159090	2022 Small Business Developmen	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
159090	2022 Small Business Developmen	UESBSE	Seacoast	1,009.62	374.13	345.94	0.00	0.00	1,729.69
159090	2022 Small Business Developmen	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
15AX10	Sullivan County State FY 21	UXSLVN	Sullivan County	0.00	0.00	212.24	883.19	0.00	1,095.43
15C162	UNH Undistributed Salaries	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
15C162	UNH Undistributed Salaries	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
15C915	Moose Population Dynamics - CS	UBNRPP	PI Peter Pekins	0.00	0.00	0.00	0.00	0.00	0.00
15C924	Flooded Pavement Assessment - CS	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00
15C944	2014 Program Management - CS	UZMSJD	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C945	Long-Line Nori Aquaculture - CS	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15C946	2014-17 NHSG Extension Cost Share	UXNTJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
15C947	Clam Leukemia Transcriptomes - CS	UBMCCW	PI Charles W Walker	0.00	0.00	0.00	0.00	0.00	0.00
15C948	Lamprey River Flood Damage - CS	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
15C949	2014-17 NHSG Education - CS	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15C950	2014-17 NHSG Communications - CS	UZMSSA	PI Steve Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C951	Great Bay Sediment Nutrients - CS	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15C972	Demography Ecosystems-CoopExt - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C973	USFS Demography & Ecosystems - CS	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C978	Climate Adaptation for Roads - CS	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00
15C995	Cost Share	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
15CA05	Cost Share	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
15CA07	UNH USDA NE Climate Hub - CS	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
15CA08	Cost Share	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15CA16	NH NASA EPSCoR RID 2015-2018 - CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CA22	Expanding the Safety Net-CS	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
15CA23	Student Support Services - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CA31	SG Aquaculture-Tech Transfer - CS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15CA32	Autonomous Rovers - CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CA42	The Living Bridge: Benchmark - CS	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
15CA48	WWRC Info Transfer - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CA49	WRRC Administration Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CA52	Interactions in Dune Systems - CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
15CA53	Program Management - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15CA54	Limulus Bleeding Impacts-Horse - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15CA55	Coastal Environmental Literacy - CS	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15CA57	Emerging Oyster Industry in NH - CS	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
15CA61	Silvicultural Strategies - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.05	0.00	0.00	0.05
15CA68	Institutional Commitment	UDPHJZ	PI Jiadong Zang	0.00	0.00	0.00	0.00	0.00	0.00
15CA70	Pathogenic Vibrio in NH - CS	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15CA71	Cod Genomics Stock Structure - CS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15CA72	Institutional Commitment	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
15CA73	Global Diets & Impacts Cost Share	UZESRL	PI Richard Lammers	0.00	0.00	0.00	0.00	0.00	0.00
15CA74	Cost Share	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15CA76	Year 2 funding - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CA79	MRI: Water Tunnel Flows - CS	UDMELF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
15CA82	Shellfish Aquaculture - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15CA89	TQP-Coop Ext	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
15CA90	UNH-TRRE - CS	UCEDLC	PI Leslie Couse	70,757.14	17,489.65	7,059.70	0.00	0.00	95,306.49
15CA92	Cost Share	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
15CA96	NH Humanities Collaborative - CS	UCDOHB	PI Heidi Bostic	0.00	0.00	0.00	0.00	0.00	0.00
15CA98	WRRC Info Transfer YR2 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CA99	WRRC Administration YR2 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CAD1	UNH P1 Cost Share Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAARCM	Academic Affairs RCM	22.50	0.00	0.00	0.00	0.00	22.50
15CAUS	Undistributed Sals for Acad Affairs	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAENDG	PI Daniel Gordon	(22.50)	(1.87)	0.00	0.00	0.00	(24.37)
15CAUS	Undistributed Sals for Acad Affairs	UAENLL	PI Leonard Lamberti	0.00	1.36	0.00	0.00	0.00	1.36
15CAUS	Undistributed Sals for Acad Affairs	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CB00	Rainbow Smelt Resource - CS	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15CB03	Old-Growth Forests Dynamics - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CB04	Long-Term Research in Northern - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15CB05	Chaga Resources in the WMNF - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
15CB07	NSRC: Theme 2 Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CB08	NH Space Grant Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CB10	2017 Estuarine Monitoring - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CB11	Effects of Stress Factors - CS	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
15CB14	PnET-CN Model Enhancement C-S	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15CB15	Cost Share	UDESJB	PI Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
15CB17	Northern Forest Response - CS	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CB18	Student Support Services-Yr 3 - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CB25	EPO Regulated Eythropoiesis C-S	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
15CB26	Southern Pine Beetle Long Isl - CS	UBNRJG	PI Jeff Gamas	0.00	0.00	0.00	0.00	0.00	0.00
15CB29	FTA Transit Information Signage-Mat	UQTADT	PI - Dirk Timmons	0.00	0.00	3,500.00	0.00	0.00	3,500.00
15CB32	Safety Net Year 3 CS	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
15CB33	CS Salary Cap	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
15CB39	Network Visioning Project - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15CB40	2018 SBDC - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CB40	2018 SBDC - CS	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
15CB40	2018 SBDC - CS	UESBRG	PI - Richard Grogan	0.00	0.00	0.00	0.00	0.00	0.00
15CB40	2018 SBDC - CS	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15CB41	Investing in Our Future - CS	UBBISR	PI Sandra Rehan	57,218.55	21,497.37	8,745.43	0.00	0.00	87,461.35
15CB42	AdjustDepth - CS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15CB43	NH Sea Grant 2018-2021 Omnibus - CS	UZMSEC	PI Erik Chapman	39,713.30	14,932.19	27,595.96	0.00	0.00	82,241.45
15CB44	Continuous, High Yield Kelp - CS	UZMSMC	PI Michael Chambers	3,550.84	1,335.15	2,467.49	0.00	0.00	7,353.48
15CB45	Nature-Based Coastal Infra - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15CB46	Tsavalas EPScOR Cost Share	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
15CB47	Varga EPScOR - CS	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
15CB48	Creating Functioning Landscape CS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15CB50	Micro-Truss Structures - CS	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
15CB51	Science-Based Rehabilitation - CS	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
15CB52	CS Sustainability of NE Aquacult	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
15CB53	Communications - CS	UZMSEC	PI Erik Chapman	94,260.80	35,392.52	33,709.93	0.00	0.00	163,363.25
15CB54	Watson Jonah Crabs - CS	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
15CB55	Watts Ecosystem Assessments - CS	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
15CB56	Whistler Vibrio - CS	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15CB57	Berlinsky-Striped Bass - CS	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15CB59	Tracking the Vernal Window - CS	UZESLB	PI Elizabeth Burakowski	0.00	0.00	0.00	0.00	0.00	0.00
15CB60	Education - CS	UXYTMW	PI Mark Wiley	7,748.43	2,909.71	2,771.13	0.00	0.00	13,429.27
15CB61	Workforce Development - CS	UXYTMW	PI Mark Wiley	0.00	0.00	64.90	0.00	0.00	64.90
15CB62	Extension - CS	UXNTJP	PI Julia Peterson	21,626.87	8,125.05	7,735.55	0.00	0.00	37,487.47
15CB63	CIBBR Yr2: Diagnostic Sensor - CS	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
15CB64	CIBBR Yr2: Design Principles - CS	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
15CB65	CIBBR Yr2: Implantable Sensor - CS	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
15CB66	CIBBR Yr2: Administrative Core - CS	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15CB68	CIBBR Yr2: Neural Pathways - CS	UCPYSC	PI Sergios Chamtikov	0.00	0.00	0.00	0.00	0.00	0.00
15CB69	Contact Lens-Corneal Melting CS	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
15CB70	Manure Fertilization Nutrient - CS	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
15CB71	Natural Resource Outreach - CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CB72	Education Tuition Partnership - CS	UFSWMV	Melissa Wells	0.00	0.00	0.00	0.00	0.00	0.00
15CB73	UCEDD FY19 Cost Share	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15CB74	Victims of Crime Act (VOCA) - CS	UCSOSP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
15CB78	2018-19 NOAA Great Bay System - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CB79	CIBBR Yr2: cAMP Signaling - CS	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
15CB80	WRRRC Administration Yr3 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CB81	WRRRC Info Transfer Yr3 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CB83	NH-INBRE Year 4 CS	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
15CB84	Green Infrastructure Restorat - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15CB85	Fellowship Program Supplement - CS	UZMSEC	PI Erik Chapman	4,930.66	1,853.13	3,425.90	0.00	0.00	10,209.69

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CB86	Offshore Aquaculture Demo - CS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15CB88	Wildcat Transit Fleet Replace - CS	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15CB90	Student Support Services-Yr 4 CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CB91	MRI: NMR Spectrometer - CS	UBMCKV	PI Krisztina Varga	15,654.57	5,885.83	10,877.89	0.00	0.00	32,418.29
15CB92	Prairie Mole Cricket - CS	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
15CB93	Prairie Mole Cricket Yr 2 & 3- CS	UBBIDH	PI Daniel Howard	0.00	0.00	0.00	0.00	0.00	0.00
15CB94	RII-Track 1 Cost Share	URREPS	NH EPSCoR	99,848.40	37,517.24	184,204.10	0.00	0.00	321,569.74
15CB95	Great Bay Waterbody - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15CB96	SeaPaddock - CS	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15CB97	Americorp - CS	UACDBB	PI Daniel Bromberg	0.00	0.00	0.00	0.00	0.00	0.00
15CB98	Natural Sediment Event - CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UBDRCM	COLSA RCM	643.90	229.87	0.00	0.00	0.00	873.77
15CC01	RII-Track 1 J.Tsavalas CS	UDMSJT	PI John Tsavalas	12,021.10	4,520.01	8,353.22	0.00	0.00	24,894.33
15CC02	JSHS 2019 - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CC04	2019 SBDC Central - CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CC04	2019 SBDC Central - CS	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
15CC05	TeleECHO Infrastructure - CS	UFNUGH	PI Gene Harkless	0.00	0.00	9,100.28	0.00	0.00	9,100.28
15CC08	ENSEMBLE Toolkit - CS	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
15CC09	WRRRC Water Quality Yr 3 CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC11	Ocean Exploration Cooperative - CS	UZOMLM	PI Larry Mayer	33,783.58	12,702.53	23,475.38	0.00	0.00	69,961.49
15CC13	2018 NH Forest Stewardship CS	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15CC14	NH Invasives Academy CS	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
15CC15	Town Forests & Citizen Science CS	UXNTHA	PI Haley Andreozzi	26,314.67	9,884.74	9,411.95	0.00	0.00	45,611.36
15CC16	Leveraging Natural Resources - CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
15CC17	Biofab & Bioengineering K12 - CS	UALCSH	Leitzel Center - Stephen Hale	3,702.54	1,392.14	2,572.81	0.00	0.00	7,667.49
15CC18	Collection Assessment CS	UCARKD	PI Kristina Durocher	0.00	0.00	0.00	0.00	0.00	0.00
15CC19	NH NASA EPSCoR RID 19-20 - CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CC20	Roseate - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15CC21	White and Seavey Islands - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15CC22	EPSCoR BioMade CS	UDMEBK	PI Brad Kinsey	15,499.89	5,827.92	10,770.58	0.00	0.00	32,098.39
15CC26	ORPC: HighDeflection Hydrofoil - CS	UDMEMV	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
15CC27	Piscataqua Region Estuaries - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CC28	National Visitor Use Monitoring - CS	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
15CC29	Small Mammal Population - CS	UBNRBR	PI Rebecca Rowe	566.83	213.18	393.97	0.00	0.00	1,173.98
15CC30	CIBBR Yr3: Neural Pathways - CS	UCPYSC	PI Sergios Chantikov	0.00	0.00	0.00	0.00	0.00	0.00
15CC31	CIBBR Yr3: cAMP Signaling - CS	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
15CC32	CIBBR Yr3: Diagnostic Sensor - CS	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
15CC33	CIBBR Yr3: Design Principles - CS	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
15CC34	CIBBR Yr3: Implantable Sensor - CS	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
15CC35	CIBBR Yr3: Administrative Core - CS	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15CC36	Vocational Factors on Job Tran CS	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
15CC37	Climate Risk on Working Lands CS	UBNRTH	PI Theodore Howard	1,090.49	409.98	757.76	0.00	0.00	2,258.23
15CC38	Natural Resources Outreach - CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CC39	Green Mountain National Forest - CS	UFRMMF	PI Michael Ferguson	0.00	0.00	0.00	0.00	0.00	0.00
15CC40	UNH Estuarine Monitoring-Prep - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CC41	NH Coastal Viewer Enhancement - CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15CC42	Epi Pens in Dining Halls CS	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
15CC43	WRRRC Info Transfer Yr 4 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC44	WRRRC Administration Yr 4 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CC45	WRRC Micropollutant Yr 4 CS	UDCEPM	PI Paula J. Mouser	0.00	0.00	0.00	0.00	0.00	0.00
15CC46	UCEDD FY20 - CS	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15CC47	OnlineViolenceAgainstChildren - CS	UCFRLJ	PI Lisa Jones	0.00	0.00	0.00	0.00	0.00	0.00
15CC48	Sensor Network Research CS	UZESMM	PI Mary Martin	0.00	0.00	303.87	0.00	0.00	303.87
15CC49	Proj 1B-Coverts Training CS	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
15CC50	Proj IV: SGCN CS	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
15CC51	Ext Wildlife Conservation CS	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15CC52	ProjIII:TechAsst-SpeciesHabita CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CC53	ProjII: Taking Action Wildlife CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CC54	SG: Regional Lobster Extension CS	UXNTGB	PI Gabriela Bradt	3,504.50	1,316.53	2,434.57	0.00	0.00	7,255.60
15CC55	Sea Grant Visioning Efforts - CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CC56	NH INBRE Yr5 - CS	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
15CC57	Student Support Services Year - CS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CC58	Acquisition Computer Cluster - CS	UDPHFF	PI Francois V.O. Foucart	0.00	0.00	1.00	0.00	0.00	1.00
15CC63	DD Council - Think College - CS	UFDDTP	PI Tobey Patch-Davies	184.41	69.33	65.98	0.00	0.00	319.72
15CC64	Domestic Seaweed Aquaculture - CS	UXNTGB	PI Gabriela Bradt	3,929.07	1,475.79	2,729.46	0.00	0.00	8,134.32
15CC65	Society of American Foresters CS	UBDESE	PI Stephen Eisenhaure	0.00	0.00	0.00	0.00	0.00	0.00
15CC66	Restoring NE's Saltmarsh - CS	UBBIGM	PI Gregg E Moore	14,547.70	5,467.04	5,203.82	0.00	0.00	25,218.56
15CC67	Coupling of Ovigerous Female - CS	UZOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
15CC68	SNEP Technical Assistance - CS	UDCEJH	PI James Houle	6,806.53	2,559.26	3,296.76	0.00	0.00	12,662.55
15CC69	No Markets, No Managements - CS	UXNTAF	PI Andrew Fast	1,966.53	738.53	703.32	0.00	0.00	3,408.38
15CC70	2019 NH Forest Stewardship - CS	UXNTSR	PI Steven Roberge	0.00	0.00	0.00	0.00	0.00	0.00
15CC71	2019 Urban Community Forestry - CS	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15CC73	Northern New England Symposium - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15CC75	RII-Track 1 J.Ha CS	UDMEJH	PI Jinjin Ha	0.00	0.00	0.00	0.00	0.00	0.00
15CC76	RII-Track 1 H.Vashisth CS	UDKEHV	PI Harish Vashisth	11,933.26	4,487.01	8,292.13	0.00	0.00	24,712.40
15CC77	Sustaining Forests & Community - CS	UXNTAF	PI Andrew Fast	3,114.88	1,171.18	1,114.35	0.00	0.00	5,400.41
15CC80	Sea Grant: StriperHub - CS	UBANDB	PI David Berlinsky	12,497.63	4,699.10	8,632.46	0.00	0.00	25,829.19
15CC81	2020 Small Business Center CS	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
15CC83	Seabirds as Indicators CS	UZMSCE	PI Elizabeth Craig	0.00	0.00	0.00	0.00	0.00	0.00
15CC84	Role of Dune Overtopping - CS	UZMSDF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
15CC85	Rainbow Smelt in NH CS	UBBINF	PI Nathan Furey	12,892.03	4,847.31	8,958.27	0.00	0.00	26,697.61
15CC86	WRRC Administration Yr 5 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC87	WRRC Info Transfer Yr 5 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
15CC88	WRRC Real Time Monitoring Yr 5 - CS	UBNRWM	PI William Mcdowell	2,575.22	885.15	1,747.47	0.00	0.00	5,207.84
15CC89	Wastewater Treatment Processes - CS	UDCEPM	PI Paula J. Mouser	21,714.65	8,164.50	15,088.95	0.00	0.00	44,968.10
15CC90	Tidal Marsh in Hampton - CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
15CC91	LEAP - Phase A CS	UZSPMM	PI Mark Mcconnell	0.00	0.00	12,356.87	0.00	0.00	12,356.87
15CC92	Aeronomy at Earth CS	UZSPCJ	PI James Clemmons	0.00	0.00	0.00	0.00	0.00	0.00
15CC93	Stock Enhancement of the NH - CS	UBANDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15CC94	White and Seavey Islands Tern - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15CC95	Innovative Binder Compatible - CS	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
15CC96	Making Noyce in NH - CS	UALCLG	Leitzel Center - Lara Gengarely	36,351.06	13,667.99	31,414.28	0.00	0.00	81,433.33
15CC97	Coastal Communities & Climate - CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CC98	CIBBR Yr4: TLR-TRIF - CS	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
15CC99	CIBBR Yr4: cAMP Signaling - CS	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CCUS	Undistributed Salaries for COLA	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
15CD00	CIBBR Yr4: Bromodomain Protein - CS	UBMCVJ	PI Victoria Jeffers	0.00	0.00	0.00	0.00	0.00	0.00
15CD01	C19 Volunteer Beach Profiling CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
15CD02	Bringing uSafeUS to all NH Pos - CS	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
15CD03	Effects of Environmental - CS	UBNRSF	PI Serita Frey	3,055.69	1,148.94	2,123.32	0.00	0.00	6,327.95
15CD04	Urban Rural Action in NH - CS	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
15CD05	Maintaining and Enhancing the - CS	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
15CD06	UCEDD Renewal YR 4 - CS	UFDDAH	PI Andrew Houtenville	41,924.21	15,738.81	20,297.41	0.00	0.00	77,960.43
15CD06	UCEDD Renewal YR 4 - CS	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	0.00	0.00	0.00	0.00
15CD07	Existing VOCA Projects - CS	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
15CD08	LiDAR- Enabled Monitoring - CS	UBNRMD	PI Mark Ducey	2,585.70	972.27	1,796.73	0.00	0.00	5,354.70
15CD11	Assessing Insect Communities A - CS	UBNRMD	PI Mark Ducey	6,961.24	2,617.49	2,490.47	0.00	0.00	12,069.20
15CD12	Acer Saccharum - CS	UBNRHA	PI Heidi Asbjornsen	24,259.58	9,121.60	16,857.47	0.00	0.00	50,238.65
15CD13	Planning a Resilient Tomorrow - CS	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15CD14	RII-Track 1-Nathan Oldenhuis - CS	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	24,640.72	0.00	0.00	24,640.72
15CD15	RII-Track 1-Linqing Li - CS	UDKELL	PI Linqing Li	0.00	0.00	16,582.41	0.00	0.00	16,582.41
15CD16	2020 New Hampshire Forest Stew - CS	UXNTSR	PI Steven Roberge	23.00	8.61	8.22	0.00	0.00	39.83
15CD17	RII-Track 1-Qi Zhang - CS	UDMAQZ	PI Qi Zhang	(812.34)	(65.80)	(443.46)	0.00	0.00	(1,321.60)
15CD18	2020 Urban and Community Fores - CS	UXNTJS	PI Jeffrey Schloss	18.92	7.21	6.80	0.00	0.00	32.93
15CD19	UNH TRIO Student Support Ser - CS	UACARX	Center for Academic Resources	49,997.26	13,393.94	5,071.32	0.00	0.00	68,462.52
15CD20	The Socieological Shock CS	UZESHM	PI MEGHAN HOWEY	0.00	7,631.98	0.00	0.00	0.00	7,631.98
15CD21	Oyster Enhancement & PFA CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15CD22	Identifying Poor Quality Fores - CS	UXNTSR	PI Steven Roberge	17,332.77	6,514.28	6,200.21	0.00	0.00	30,047.26
15CD23	FOSTER Focus on SBIR-STTR CS	URRIME	UNH Innovation - Marc Eichenberger	4,638.33	1,078.58	2,012.30	0.00	0.00	7,729.21
15CD24	2021-22 NOAA Great Bay System - CS	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
15CD25	EPI Pens in Dining Hall 2020 CS	UQDGAL	PI Rochelle L'Italien	0.00	0.00	0.00	0.00	0.00	0.00
15CD26	B2S Industry Challenge: Enhanc - CS	UZMSDF	PI Diane Foster	11,129.71	4,230.73	3,993.79	0.00	0.00	19,354.23
15CD27	Proteomic Approach to Determi - CS	UBMCDW	PI Don Wojchowski	17,616.78	5,158.05	11,501.27	0.00	0.00	34,276.10
15CD28	TRB NCHRP IDEA - CS	UDCEJD	PI Jo Sias	14,041.33	5,279.51	9,757.02	0.00	0.00	29,077.86
15CD29	Distance Learning and Telemedi - CS	UFNUGH	PI Gene Harkless	0.00	0.00	3,291.32	0.00	0.00	3,291.32
15CD30	Cost Share	UFDDAH	PI Andrew Houtenville	1,508.46	567.46	730.73	0.00	0.00	2,806.65
15CD33	Impacts of Asphalts Pavement - CS	UDCEED	PI Eshan Dave	0.00	0.00	0.00	0.00	0.00	0.00
15CD34	J. Roth Cost Share	UDMEJR	PI John T. Roth	14,430.00	5,425.68	43,908.86	0.00	0.00	63,764.54
15CD36	Business and Economic Planning - CS	UXNTGB	PI Gabriela Bradt	2,657.68	998.50	950.63	0.00	0.00	4,606.81
15CD37	NH Sea Grant CoastWise - CS	UZMSEC	PI Erik Chapman	12,781.43	1,009.72	4,854.46	0.00	0.00	18,645.61
15CD38	Scholar in Residence: Complete - CS	UCPSMB	PI Marla Brettschneider	43,343.40	23,817.71	0.00	0.00	0.00	67,161.11
15CD40	Building Coastal Resilience by - CS	UXNTAS	PI Amanda Stone	577.26	216.21	206.29	0.00	0.00	999.76
15CD41	Cost Share	UBNRAS	PI Alexej Siren	0.00	0.00	0.00	0.00	0.00	0.00
15CD42	Assisted migration: A viable s - CS	UBNRHA	PI Heidi Asbjornsen	7,222.31	2,715.56	5,118.06	0.00	0.00	15,055.93
15CD43	C19 Escaping to the Northern - CS	UACJC1	PI Jessica Carson	3,007.42	863.48	1,354.85	0.00	0.00	5,225.75
15CD44	Can watershed land use legacie - CS	UBNRWW	PI Will Wolheim	15,731.44	5,914.97	10,931.42	0.00	0.00	32,577.83
15CD45	Coastal Roundtable - CS	UZMSEC	PI Erik Chapman	3,997.86	1,503.20	4,196.52	0.00	0.00	9,697.58
15CD46	French Cost Share	UXCMCF	PI Charles French	13,195.77	3,945.61	4,456.74	0.00	0.00	21,598.12
15CD47	NH IPM Cost Share Demo Program - CS	UXFDJD	:PI Jeremy Delisle	2,124.38	877.16	780.39	0.00	0.00	3,781.93
15CD48	EW139 Roseate - CS	UZMSJS	PI JENNIFER SEAVEY	2,811.22	1,221.43	1,048.48	0.00	0.00	5,081.13
15CD49	T23R2P9 Tern Mgt. - CS	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
15CD50	Scaling Up Living Shoreline St - CS	UDCETB	PI Thomas Ballestero	32,514.94	12,225.60	23,041.44	0.00	0.00	67,781.98
15CD51	ARRT - CS	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
15CD53	CIBBR YR5: TLR-TRIF - CS	UBMCSE	PI Sherine Elisawa	31,816.99	11,963.27	17,447.17	0.00	0.00	61,227.43

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CD54	CIBBR YR5: Bromodomain Protei - CS	UBMCVJ	PI Victoria Jeffers	26,717.03	10,045.61	14,651.29	0.00	0.00	51,413.93
15CD55	Coastal Viewer - CS	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
15CD56	Evaluating Furbearer Monitorin - CS	UBNRRM	PI Remington Moll	14,112.80	5,306.37	7,184.99	0.00	0.00	26,604.16
15CD57	Cost Share	UXNTLW	PI Lisa Wise	7,211.95	2,709.54	2,579.60	0.00	0.00	12,501.09
15CD58	Crown Center for Middle East S - CS	UCPSJS	PI Jeannie Sowers	0.00	26,320.00	0.00	0.00	0.00	26,320.00
15CD59	Cost Share	UCHIDB	PI David Bachrach	27,432.92	10,314.76	0.00	0.00	0.00	37,747.68
15CD60	Cost Share, Fringe Override	UCHIAB	PI Alexis Broderick	0.00	18,988.91	0.00	0.00	0.00	18,988.91
15CD61	Fellowship at Library of Congr - CS	UCCMJL	PI Josh Lauer	0.00	15,039.52	0.00	0.00	0.00	15,039.52
15CD62	Project III-Amanda Species Hab - CS	UXNTAS	PI Amanda Stone	4,434.33	1,665.29	1,585.84	0.00	0.00	7,685.46
15CD63	Project IV-Haley Monitor Manag - CS	UXNTHA	PI Haley Andreozzi	3,261.70	1,224.19	1,166.29	0.00	0.00	5,652.18
15CD64	Technical Information and Guid - CS	UXNTMA	PI Matthew Tarr	16,117.69	6,055.45	5,764.89	0.00	0.00	27,938.03
15CD65	Cost Share Project 11 Amanda	UXNTAS	PI Amanda Stone	5,837.11	2,191.91	2,087.60	0.00	0.00	10,116.62
15CD66	Wetland Reserve Easement Agree - CS	UXNTSR	PI Steven Roberge	6,957.81	2,605.08	2,486.35	0.00	0.00	12,049.24
15CD68	Securing Forest Carbon - CS	UXNTAF	PI Andrew Fast	670.53	251.62	239.79	0.00	0.00	1,161.94
15CD69	Coverts - CS	UXNTHA	PI Haley Andreozzi	9,601.55	3,607.69	3,434.30	0.00	0.00	16,643.54
15CD70	Eastern hemlock CLT & demo pro - CS	UXNTAF	PI Andrew Fast	1,807.35	678.72	646.39	0.00	0.00	3,132.46
15CD71	Risk assessment of non-target - CS	UBNRJG	PI Jeff Garnas	5,045.70	1,897.18	2,443.88	0.00	0.00	9,386.76
15CD72	C-19 Accelerating Entrepreneur - CS	UZMSEC	PI Erik Chapman	990.53	372.43	354.38	0.00	0.00	1,717.34
15CD73	An Atlantic Marine Energy Cent - CS	UDMEMV	PI Martin Wosnik	46,724.55	17,568.51	33,110.96	0.00	0.00	97,404.02
15CD74	Cost Share Admin	UBNRWM	PI William Mcdowell	7,647.49	2,875.58	5,419.36	0.00	0.00	15,942.43
15CD75	Cost Share McD Info	UBNRWM	PI William Mcdowell	10,945.77	4,115.79	7,756.57	0.00	0.00	22,818.13
15CD76	CS Ashcraft	UBNRCA	PI Catherine Ashcraft	14,626.62	5,499.63	10,364.94	0.00	0.00	30,491.19
15CD77	CS Lightbody	UDESAL	PI Anne Lightbody	15,201.62	5,715.76	10,772.54	0.00	0.00	31,689.92
15CD78	CS McD-Sensors	UBNRWM	PI William Mcdowell	14,278.65	5,368.90	10,118.57	0.00	0.00	29,766.12
15CD79	Cost Share C French	UXCMCF	PI Charles French	7,070.36	2,655.47	2,528.69	0.00	0.00	12,254.52
15CD80	2021 New Hampshire Forest Stew - CS	UXNTSR	PI Steven Roberge	15,709.85	5,897.07	5,617.82	0.00	0.00	27,224.74
15CD81	Green and Resilient Infrastruc - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15CD82	Cost Share	UXYTHB	PI Heidi Barker	2,060.66	774.81	737.21	0.00	0.00	3,572.68
15CD83	FOSTER YR2 - CS	URRIME	UNH Innovation - Marc Eichenberger	29,979.84	8,497.27	13,543.96	0.00	0.00	52,021.07
15CD84	Cost Share	UXNTDC	PI Darrel Covell	46,027.76	17,291.30	16,462.93	0.00	0.00	79,781.99
15CD85	Cost Share	UDMEJG	PI: Julianna Gesun	2,000.00	158.00	1,089.79	0.00	0.00	3,247.79
15CD88	Sustainable Seafloor Mapping - - CS	UZOMLM	PI Larry Mayer	16,518.61	6,211.01	2,272.97	0.00	0.00	25,002.59
15CD89	Cost Share	UDMEMV	PI Martin Wosnik	729.47	274.28	506.89	0.00	0.00	1,510.64
15CD90	A region-wide collab approach - CS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15CD91	Cost Share	UALCBJ	Leitzel Center-Julia Bryce	0.00	0.00	0.00	0.00	0.00	0.00
15CD92	Huang NSF IPA - CS	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
15CD93	New Hampshire EPSCoR Research - CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CD95	Informing Species Status Asses - CS	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15CD96	Assessments and Prioritizatio - CS	UDCEBT	PI Thomas Ballesterio	3,454.50	1,298.90	2,448.00	0.00	0.00	7,201.40
15CD97	Team Lump: Lumpfish Mapping Pr - CS	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
15CD98	NE Sea Vegetable Aquaculture - CS	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15CD99	Cost Share	UDESCL	PI - Thomas C. Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0BSC	CEPS Business Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CDUS	Undistributed Salaries for CEPS	UD0RCM	CEPS RCM Allocations	298.84	106.69	0.00	0.00	0.00	405.53
15CE00	Improving Vibrio Mgt in Oyster - CS	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15CE01	Development and Evaluation of - CS	UBANSB	PI Sherman Bigornia	0.00	0.00	0.00	0.00	0.00	0.00
15CE02	Contaminants of Emerging Conce - CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15CE03	Quantifying Furbearer Populati - CS	UBNRRM	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00
15CE05	Invasive Pest Effects in Fores - CS	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15CE06	Building a Coastal Resilience - CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
15CE08	Cost Share	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
15CE09	Developing and Evaluating Nove - CS	UBNRRM	PI Remington Moll	0.00	0.00	0.00	0.00	0.00	0.00
15CE10	Cost Share	UFRMJG	PI Jill Gravink	34,502.31	12,958.76	2,373.10	0.00	0.00	49,834.17
15CE11	Cost Share	UZESJX	PI Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
15CE12	Fritz & Claudine Kundrum Fello - CS	UCHIEG	PI Eliga Gould	0.00	0.00	0.00	0.00	0.00	0.00
15CE13	Women & Woodlands: Increasing - CS	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
15CE14	Maintaining and Enhancing the - CS	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
15CE17	Oak at the Edge: Investigatin - CS	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBDC	Small Business Development Center	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	UFIOD0	Institute on Disability	0.00	(0.01)	275.00	0.00	0.00	274.99
15CFUS	Undistributed Salaries for SHHS	UFXRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	URPIJS	PI Jane Stapleton	0.00	0.00	0.00	0.00	0.00	0.00
15CRUS	Undistributed Sal for Research & PS	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSLEF	Expanded Food and Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSLFD	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSLYT	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTAH	PI Amy Hollar	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTRP	PI Robin Peters	0.00	0.00	0.00	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	UZARCM	EOS RCM Allocation	(443.19)	(281.17)	0.00	0.00	0.00	(724.36)
15CZSU	Undistributed Salaries for EOS-SSC	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
15GX61	Belknap County State Fy 18	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX62	Carroll County State FY 18	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15GX63	Cheshire County State FY 18	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX64	Coos County State FY 18	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX65	Grafton County State FY '18	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX66	Hillsborough County State FY '18	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX67	Merrimack County State FY 18	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX69	Strafford County State FY 18	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX70	Sullivan County State FY '18	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX71	Belknap County State FY 19	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX72	Carroll County State FY 19	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX73	Cheshire County State FY 19	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX74	Coos County State FY 19	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX75	Grafton County State FY 19	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX76	Hillsborough County State FY '19	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX77	Merrimack County State FY 19	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX78	Rockingham County State FY 18	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX79	Stafford County State FY 19	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX80	Sullivan County State '19	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX81	Belknap County State FY 20	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX82	Carroll County State FY 20	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX83	Cheshire County State FY 20	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX84	Coos County State FY 20	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX85	Grafton County State FY 20	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX87	Merrimack County FY 20 State	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX89	Strafford County State FY 20	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX90	Sullivan County State FY 20	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX91	Belknap County State FY 21	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX92	Carroll County State FY 21	UXCRRL	Carroll County	0.00	0.00	94.92	0.00	0.00	94.92
15GX93	Cheshire County State FY 21	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX94	Coos County State FY 21	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX95	Grafton County State FY 21	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX97	Merrimack County State FY 21	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX98	Rockingham County State FY 21	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX99	Strafford County State FY 21	UXSTFD	Strafford County	0.00	0.00	9,000.00	0.00	0.00	9,000.00
15GXA3	Sullivan County FY22	UXSLVN	Sullivan County	90.24	7.55	10,748.55	4,114.39	0.00	14,960.73
15GXA5	Cost Share Carroll County 22	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GXA6	Cost Share Cheshire County 22	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GXA7	Cost Share Coos County 22	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GXA9	Cost Share Strafford County 22	UXSTFD	Strafford County	0.00	0.00	10,500.00	0.00	0.00	10,500.00
15GXB0	Grafton County FY23	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GXB1	Hillsborough County FY23	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GXB2	Rockingham County FY23	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GXB3	Sullivan County FY23	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UBAEHA	Hatch Administration	53,499.64	20,597.28	0.00	0.00	0.00	74,096.92
15H628	Solutions to Bee Problems	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H644	The Ecology of Soil Health	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H650	Bee Health	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
15H657	Influence of Ovary Uterus &Emb	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15H659	Water Quality,River Network Scales	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	UBNRSA	PI Shadi Atallah	0.00	0.00	0.00	0.00	0.00	0.00
15H665	Quantifying the drivers of weed	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H666	Soil Microbial Growth	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H666	Soil Microbial Growth	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H667	Soil Microbiome in NH Ag	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H667	Soil Microbiome in NH Ag	UBAEPD	AES Funded Post Doc Awards	17,994.54	6,927.89	0.00	0.00	0.00	24,922.43
15H670	Using metagenomics dairy cows	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H671	Mapping productivity and climate	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H675	Management Systems to Improve	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H676	Minimize sea Lice Infestation	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H677	Managing Plant Microbe Interactions	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H678	From Native Plants to New Crops	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H679	Cyclic Nucleotide Phosphodiesterase	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H680	Bioavailable Nitrogen	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H681	Improving Finfish Production	UBAEPD	AES Funded Post Doc Awards	7,310.76	2,814.64	0.00	0.00	0.00	10,125.40
15H682	Thermal Stress in New England	UBAEPD	AES Funded Post Doc Awards	7,310.76	2,814.64	0.00	0.00	0.00	10,125.40
15H683	Ecosystem Variation and Pathogenic	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H684	Plant Improvement in Cucurbita	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H685	Veg & small fruit production in NH	UBAEGD	AES Grad Program	2,459.90	206.63	0.00	0.00	0.00	2,666.53
15H686	Frankia-Actinorhizal Plant Associat	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H688	The Impact of SNAP-Ed	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H691	Phytochemicals: improve plant healt	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15HA02	Oyster Aquaculture in Great Bay Est	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15M100	Genomic Tools to Monitor Wildlife	UBAEPD	AES Funded Post Doc Awards	21,599.96	8,315.97	0.00	0.00	0.00	29,915.93
15M100	Genomic Tools to Monitor Wildlife	UBNRK	PI Adrienne Kovach	0.00	0.00	555.00	0.00	0.00	555.00
15MS03	McIntire Stennis Admin	UBAEMS	Mcintyre-Stennis Administration	3,769.59	1,451.28	0.00	0.00	0.00	5,220.87
15MS04	McIntire Stennis Admin	UBAEMS	Mcintyre-Stennis Administration	11,248.02	4,330.44	0.00	0.00	0.00	15,578.46
15MS83	Decadal trends in forest biogeochem	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS90	Disease-associated bark communities	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
15MS90	Disease-associated bark communities	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS94	Small Mammals in Northern Forests	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS94	Small Mammals in Northern Forests	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS95	Mapping Forest Type and Structure	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
15MS95	Mapping Forest Type and Structure	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15MS97	Rehabilitating the Northern Forest	UBAEPD	AES Funded Post Doc Awards	4,098.46	1,577.90	0.00	0.00	0.00	5,676.36
15MS97	Rehabilitating the Northern Forest	UBAESP	AES Administration - Payroll	30,564.18	11,767.25	0.00	0.00	0.00	42,331.43
15MS97	Rehabilitating the Northern Forest	UBNRJU	PI John Gunn	0.00	0.00	4,327.13	0.00	0.00	4,327.13
15MS98	Quantifying decadal trends	UBAEGD	AES Grad Program	19,512.90	0.00	0.00	0.00	0.00	19,512.90
15MS98	Quantifying decadal trends	UBAEPD	AES Funded Post Doc Awards	7,475.23	2,223.90	0.00	0.00	0.00	9,699.13
15P134	NH DOT Bay Bridge Service - PI	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15P176	South Pole Program Income	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00
15P184	Program Income	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
15P188	Program Income Year 1	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
15P189	Program Income Fund Year 2	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
15P190	Program Income Fund Year 3	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00
15P195	Program Income	UACKJ1	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15P196	Program Income Carryforward	UXYTLB	PI Lawrence Barker	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15P198	NH Humanities Collaborative ProgInc	UCDOHB	PI Heidi Bostic	0.00	0.00	0.00	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
15P200	Continuation of NOAA JHC Prog Inc	UZOMLM	PI Larry Mayer	0.00	0.00	13,021.53	0.00	0.00	13,021.53
15P203	CRRC 5-Year Grant Prog Inc	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
15P208	FY 2018 PREP Workplan: Year 22 - PI	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15P213	T2 2018-2019 Program Income	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
15P215	Summer Boot Camps Program Inc	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
15P217	T2 2018-2019 Prog Inc CF	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P218	UCEDD FY19 Program Income	UFDDLb	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15P219	Ext. Wildlife Conservation PI	UXNTMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
15P221	2018-20 Crop Insurance & Risk PI	UXFDML	PI Michal Lunak	0.00	0.00	0.00	0.00	0.00	0.00
15P222	Taking Action Wildlife-Pr Yr2 PI	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15P223	AT Leadership FY19 Prog. Inc.	UFDDTW	PI Therese Wilkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P224	Little Bay Bridge Service Exp	UQTADT	PI - Dirk Timmons	0.00	0.00	0.00	0.00	0.00	0.00
15P225	NH's Food Safety Education PI	UXFDAH	PI Ann Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
15P226	2018-2019 Scholars Renewal App PI	UACSWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
15P227	High Tunnel Mangement PI	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
15P228	Program Income	UXFDHB	PI Heather Bryant	0.00	0.00	0.00	0.00	0.00	0.00
15P229	NH Invasives Academy Prog Inc	UXNTMC	PI Malin Clyde	0.00	0.00	1,330.91	0.00	0.00	1,330.91
15P231	Risk Management Strategies PI	UXFDKM	PI Kelly McAdam	0.00	0.00	0.00	0.00	0.00	0.00
15P232	Aquaculture Waste-Sludge PI	UBANTG	PI Todd Guerdatt	0.00	0.00	0.00	0.00	0.00	0.00
15P233	UCEDD FY20 CS	UFDDLb	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
15P234	Project 1B - Coverts Training PI	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
15P236	NH Humanities Collaborative PI	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
15P237	CDFI Capital Project Program Inc	UACIMS	PI Michael Swack	253.00	95.15	34.82	0.00	0.00	382.97
15P238	Program Income	UDCEEB	PI- Erin Santini Bell	0.00	0.00	8,376.11	0.00	0.00	8,376.11
15P239	Program Income	UFDDTW	PI Therese Wilkomm	0.00	0.00	1,100.00	0.00	0.00	1,100.00
15P241	T2 Workshops Prog Inc CF	UDCEEB	PI- Erin Santini Bell	282.00	0.00	1,228.14	0.00	0.00	1,510.14
15P243	Pesticide Applicator Training Prog	UXFDRM	PI Rachel Maccini	27,474.26	8,308.98	18,458.77	0.00	0.00	54,242.01
15P244	UCEDD Renewal YR 4 Prog Inc	UFDDKN	PI Kelly Nye-Lengerman	(165.02)	(62.05)	2,968.00	0.00	0.00	2,740.93
15P246	The Socieological Shock ProgInc	UZESHM	PI MEGHAN HOWEY	0.00	0.00	0.00	0.00	0.00	0.00
15P247	Program Income	UZESSF	PI Stephen Froking	0.00	0.00	0.00	0.00	0.00	0.00
15P248	Program Income	UZMSMC	PI Michael Chambers	0.00	0.00	507.52	0.00	0.00	507.52
15P249	Program Income - Carryforward	UXYTAR	PI Amanda Royce	15,594.25	1,442.58	1,972.36	0.00	0.00	19,009.19
15P250	Program Income	UFDDKN	PI Kelly Nye-Lengerman	6,726.56	2,529.20	1,633.93	0.00	0.00	10,889.69
15P251	Program Income Fund	UXNTHA	PI Haley Andreozzi	0.00	0.00	352.59	0.00	0.00	352.59
15P252	Program Income	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
15P252	Program Income	UDCEEB	PI- Erin Santini Bell	651.00	0.00	19,843.78	0.00	0.00	20,494.78
15P253	Program Income Fund	UZOMLM	PI Larry Mayer	0.00	0.00	1,296.30	0.00	0.00	1,296.30
15P254	Program Income	UXFDKM	PI Kelly McAdam	0.00	0.00	0.00	0.00	0.00	0.00
15PKFP	NRCS Kingman Farm Project	UBFMHT	Woodman Farm Facility	0.00	0.00	0.00	0.00	0.00	0.00
15S000	DRIVEN Salary Cap	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
15S002	National Survey of Internet SC	UCFRKL	PI Kimberly Lema	32.93	2.77	0.00	0.00	0.00	35.70
15S004	CIBBR YR4: Administrative CS	UBMCRC	PI Rick H Cote	828.58	69.60	0.00	0.00	0.00	898.18
15S004	CIBBR YR4: Administrative CS	UBMCWT	PI William K Thomas	2,304.76	193.59	0.00	0.00	0.00	2,498.35
15S005	NH-INBRE CS	UBMCWT	PI William K Thomas	5,254.14	441.36	0.00	0.00	0.00	5,695.50
15S006	STATS RRTC Salary Cap	UFDDAH	PI Andrew Houtenville	(46.84)	(27.40)	0.00	0.00	0.00	(74.24)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
15S007	EPM RRTC Yr 3 Salary Cap	UFDDDB	PI Debra Brucker	3,204.03	1,233.54	0.00	0.00	0.00	4,437.57
15S008	USED Renewal Yr 4 Salary Cap	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
15S008	USED Renewal Yr 4 Salary Cap	UFDDKN	PI Kelly Nye-Lengerman	463.74	178.54	0.00	0.00	0.00	642.28
15S009	RDN-Salary Cap	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
15S010	LLC3-Salary Cap	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
15S011	LLC2-Salary Cap	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
15S012	FOSTER Focus on SBIR-STTR Sal Cap	URRIME	UNH Innovation - Marc Eichenberger	0.00	0.00	0.00	0.00	0.00	0.00
15S013	NH CREATES the Future Sal Cap	UDMSCA	PI Carmela Amato-Wierda	3,171.39	266.41	0.00	0.00	0.00	3,437.80
15S014	Fundamentals Salary Cap	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
15S015	Salary Cap	UCFRKL	PI Kimberly Lema	32.93	2.77	0.00	0.00	0.00	35.70
15S018	Salary Cap	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
15S019	Salary Cap	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
15S021	Salary Over Cap	UBMCWT	PI William K Thomas	0.00	(573.35)	0.00	0.00	0.00	(573.35)
164005	FY19 VA Adaptive Sports Prog	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
164005	FY19 VA Adaptive Sports Prog	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
164006	CHOIR IPA	UCPYJW	PI Jolie Wormwood	0.00	0.00	0.00	0.00	0.00	0.00
164007	VA Adaptive Sports 2019	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
164008	CHOIR IPA	UCPYJW	PI Jolie Wormwood	0.00	0.00	0.00	0.00	0.00	0.00
164009	VA Adaptive Sports 2020- Vet R	UFRMJG	PI Jill Gravink	17,574.43	6,608.02	9,561.26	0.00	0.00	33,743.71
164009	VA Adaptive Sports 2020- Vet R	UFRMNE	Northeast Passage	0.00	0.00	212.68	0.00	0.00	212.68
164010	Engaging Patients to Promote	UCPYJW	PI Jolie Wormwood	12,459.13	3,647.36	0.00	0.00	0.00	16,106.49
164011	UNH Adaptive Sports 2021	UFRMJG	PI Jill Gravink	39,328.65	14,750.07	24,882.18	0.00	0.00	78,960.90
164011	UNH Adaptive Sports 2021	UFRMNE	Northeast Passage	0.00	0.00	70.76	0.00	0.00	70.76
164012	VA IPA 2022	UCPYJW	PI Jolie Wormwood	12,502.96	3,867.95	0.00	0.00	0.00	16,370.91
166217	Taking it to the Streets	UDCETH	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
166238	Stormwater Runoff Nutrients	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166240	Nitrogen Removal Beaver Ponds	UBNRCW	PI Christopher Whitney	0.00	0.00	0.00	0.00	0.00	0.00
166242	PREP Year 21 Work Plan 2016	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166245	2017 Estuarine Monitoring	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
166247	FY 2018 PREP Workplan: Year 22	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166248	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166250	Nutrient Sensor Action Stage1	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
166251	PREP 2018 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166252	FY 2019 PREP Workplan (Year 23	UZMSPE	PI PREP	0.00	0.00	1,841.86	0.00	0.00	1,841.86
166253	Piscataqua Region Estuaries	UZMSTG	PI Thomas Gregory	0.00	0.00	0.00	0.00	0.00	0.00
166254	UNH Estuarine Monitoring-Prep	UZMSTG	PI Thomas Gregory	23,661.14	2,722.90	7,788.74	0.00	0.00	34,172.78
166255	PREP 2019 Tidal Tributary Samp	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166256	FFY 2019 & FY2020 PREP Yr 24	UZMSPE	PI PREP	13,131.53	4,937.49	47,251.82	0.00	0.00	65,320.84
166257	Wetland BMP Retrofits	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
166258	Nutrient Sensor Action	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
166259	Monitoring Seagrass Health	UZMSBD	PI DAVID BURDICK	22,126.59	6,009.88	6,520.84	0.00	0.00	34,657.31
166260	FFY 2020 and FY2021 PREP WORKP	UZMSPE	PI PREP	170,918.44	50,399.23	110,686.62	0.00	0.00	332,004.29
166261	2020 Tidal Sampling Program	UBNRWM	PI William Mcdowell	800.25	282.76	357.53	0.00	0.00	1,440.54
166262	UNH Estuarine Monitoring Activ	UZMSAD	SMSOE Administration	0.00	0.00	17.47	0.00	0.00	17.47
166262	UNH Estuarine Monitoring Activ	UZMSTG	PI Thomas Gregory	17,747.59	4,693.31	6,306.88	0.00	0.00	28,747.78
166263	Green and Resilient Infrastruc	UDCEJH	PI James Houle	7,810.10	2,936.58	6,542.52	0.00	0.00	17,289.20
166264	PREP Tidal Tributary Monitorin	UBNRWM	PI William Mcdowell	2,053.83	757.21	632.83	0.00	0.00	3,443.87
166265	Support of EPA Region 1 Stormw	UDCEJH	PI James Houle	19,435.38	3,761.81	14,397.35	0.00	0.00	37,594.54
166265	Support of EPA Region 1 Stormw	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
166266	FY2021 and FY2022 PREP Workpla	UZMSPE	PI PREP	82,114.48	24,928.98	35,808.64	0.00	0.00	142,852.10
166267	Nitrogen Loading Indicator	UBNRWM	PI William Mcdowell	14,255.20	5,352.52	3,921.55	0.00	0.00	23,529.27
166268	Statistical Analyses and Coord	UBBIEW	PI Easton White	14,444.64	371.49	2,963.24	0.00	0.00	17,779.37
17C016	External Cost Share	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
17C019	NHIRC Dev. Watts Pipe Tool Ext CS	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
17C022	Diameter Bioreactor (VDB) CS	UDKEKW	PI Kang Wu	0.00	0.00	228.19	0.00	0.00	228.19
17C023	NHIRC: C3I, Inc CS	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
17C024	FY 2019 PREP Year 23 CS	UZMSPE	PI PREP	0.00	0.00	13.40	0.00	0.00	13.40
17C025	Biofab & Bioengineering K12 CS	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	(1,102.16)	0.00	0.00	(1,102.16)
17C027	NHIRC US Nanosolutions Ext CS	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
17C028	NHIRC Revision Military Ext CS	UDEEPPY	PI Pablo Yoon	0.00	0.00	143.10	0.00	0.00	143.10
17C029	NHIRC Dagan CS	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
17C030	NHIRC: Expanded Markets CS	UDMEBK	PI Brad Kinsey	0.00	0.00	2,021.28	0.00	0.00	2,021.28
17C031	NHIRC: Unmanned System Sensing CS	UDMEMT	PI May-Win Thein	13,130.39	559.85	8,069.74	0.00	0.00	21,759.98
17C032	External Cost Share	UZOMLM	PI Larry Mayer	0.00	0.00	9,586.30	0.00	0.00	9,586.30
181042	CORE Infrastructure	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
181050	DoE HEDLP	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
181068	Surface Molecular Chemistry	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
181069	DOE EPSCoR	UDPHJZ	PI Jiadong Zang	0.00	0.00	0.00	0.00	0.00	0.00
181071	Surface Molecular Chem-Synthes	UDCHCC	PI Christine A. Caputo	0.00	0.00	0.00	0.00	0.00	0.00
181073	Irradiated Fuel Rods	UDCERM	PI Ricardo Medina	15,359.55	1,213.38	80,489.73	0.00	0.00	97,062.66
181075	Nucleon and Nuclear Structure	UDPHKS	PI Karl Slifer	272,926.01	28,465.88	116,726.42	0.00	0.00	418,118.31
181075	Nucleon and Nuclear Structure	UDPHMH	PI Maurik Holtrop	0.00	0.00	0.00	0.00	0.00	0.00
181076	Asynchronous Sampling Engine	UZOMCW	PI Colin Ware	0.00	0.00	0.00	0.00	0.00	0.00
181077	Na-ion and K-ion Storage	UDKEXT	PI Xiaowei Teng	30,332.30	2,396.23	18,680.96	0.00	0.00	51,409.49
181078	Influence of Microbial Membran	UDCEPM	PI Paula J. Mouser	41,893.99	3,388.35	28,933.79	0.00	0.00	74,216.13
181080	Tropical Soils & Wetlands	UBNRWM	PI William Mcdowell	4,416.11	1,660.44	9,201.75	0.00	0.00	15,278.30
181081	Theoretical High Physics UNH	UDPHMM	PI David Mattingly	19,375.70	1,460.12	14,523.89	0.00	0.00	35,359.71
181082	181075 Supplemental Funding	UDPHMH	PI Maurik Holtrop	73,776.02	23,362.37	32,299.14	0.00	0.00	129,437.53
181083	Topological Spin Textures	UDPHJZ	PI Jiadong Zang	92,841.90	22,718.61	58,854.79	0.00	0.00	174,415.30
181084	Nuclear Astrophysics	UDPHFF	PI Francois V.O. Foucart	93,608.81	3,043.88	53,290.22	0.00	0.00	149,942.91
181085	Tropical Soils & Wetlands	UBNRWM	PI William Mcdowell	10,621.47	3,959.61	9,885.89	0.00	0.00	24,466.97
181086	Low-Income Solar Finance	UACIMS	PI Michael Swack	87,179.38	9,546.93	328,712.53	0.00	0.00	425,438.84
181087	Environmental Compliance Cost	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181088	Pitching foil crossflow turbin	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181089	Characterization of an open-so	UDMEMW	PI Martin Wosnik	45,638.67	3,992.17	42,217.79	0.00	0.00	91,848.63
181090	Environmental Acoustic related	UDMEMW	PI Martin Wosnik	24,599.12	1,798.90	15,756.01	0.00	0.00	42,154.03
181091	RTI F2MS 1:50 Scale Tank Testi	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
181092	An Atlantic Marine Energy Cent	UDMEMW	PI Martin Wosnik	74,540.56	16,116.40	147,104.07	0.00	0.00	237,761.03
181093	Blue Ribbon Panel Lightening E	UZSPDW	PI Joseph Dwyer	20,508.00	1,620.13	10,926.95	0.00	0.00	33,055.08
184187	EarlyChildhood SpED AT Project	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
184203	Student Support Services	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184204	Educational Talent Search	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184205	Year 2 funding	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184207	UNH-TRRE	UCEDLC	PI Leslie Couse	190,312.85	38,202.78	159,055.78	0.00	0.00	387,571.41
184207	UNH-TRRE	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
184208	TQP-Carsey Subfund	UACSEJ	PI Eleanor Jaffee	40,320.65	3,287.57	11,476.30	0.00	0.00	55,084.52
184209	TQP-CoopExt Subfund	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
184209	TQP-CoopExt Subfund	UXYTMV	PI Michael Young	5,656.34	1,191.22	5,365.35	0.00	0.00	12,212.91

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
184210	UNH Upward Bound	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
184211	Student Support Services-Yr 3	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184212	McNair Scholars Program	UACMCN	McNair Scholars Program	0.00	0.00	(2,870.28)	0.00	0.00	(2,870.28)
184212	McNair Scholars Program	UGGMCN	McNair Scholars Program	135,552.16	42,844.55	205,004.55	0.00	0.00	383,401.26
184213	Student Support Services-Yr 4	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184214	Improve Services	UCEDMS	PI Mary Schuh	55,970.78	18,666.25	213,562.76	0.00	0.00	288,199.79
184214	Improve Services	UFDDMS	PI Mary Schuh	0.00	0.00	486.00	0.00	0.00	486.00
184215	Student Support Services Year	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184217	UNH Upward Bound	UXUPJG	PI Joshua Gagnon	0.00	0.00	918.22	0.00	0.00	918.22
184218	C19 CARES Higher Education Eme	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
184219	06.01.20-05.31.21	UXUPJG	PI Joshua Gagnon	0.00	0.00	34,510.74	0.00	0.00	34,510.74
184219	06.01.20-05.31.21	UXUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184220	Educational Talent Search	UXTADC	PI Debora Mccann	43,639.45	15,809.18	18,783.02	0.00	0.00	78,231.65
184222	UNH TRIO Student Support Ser	UACARX	Center for Academic Resources	205,974.28	73,687.31	92,448.04	0.00	0.00	372,109.63
184222	UNH TRIO Student Support Ser	UAENDP	PI Dawna Perez	0.00	0.00	90.72	0.00	0.00	90.72
184223	TPSID - Transition Programs fo	UFDDTP	PI Tobey Partch-Davies	35,455.56	13,273.09	12,348.49	0.00	0.00	61,077.14
184224	Subfund: TPSID YR2 and 3 of 5	UFDDTP	PI Tobey Partch-Davies	71,223.92	25,706.81	35,171.62	0.00	0.00	132,102.35
184224	Subfund: TPSID YR2 and 3 of 5	UFDDTW	PI Therese Willkomm	96,980.91	36,426.30	10,672.48	0.00	0.00	144,079.69
184224	Subfund: TPSID YR2 and 3 of 5	UFIOD0	Institute on Disability	0.00	0.00	366.12	0.00	0.00	366.12
184225	UNH Upward Bound Yr 5	UGCEJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
184225	UNH Upward Bound Yr 5	UXUPJG	PI Joshua Gagnon	263,929.15	79,453.97	153,119.84	0.00	0.00	496,502.96
184225	UNH Upward Bound Yr 5	UXUPWB	Upward Bound	237.40	0.00	18.99	0.00	0.00	256.39
184226	Educational Talent Search	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184226	Educational Talent Search	UXTADC	PI Debora Mccann	347,469.59	127,314.62	92,964.16	0.00	0.00	567,748.37
184226	Educational Talent Search	UXTALS	Education Talent Search	455.55	0.00	(173.56)	0.00	0.00	281.99
184227	STEM Language Arts Teaching	UALCBJ	Leitzel Center-Julia Bryce	18,182.25	1,440.05	22,708.37	0.00	0.00	42,330.67
184228	UNH Upward Bound Program	UXUPJG	PI Joshua Gagnon	40,709.57	8,654.36	10,850.60	0.00	0.00	60,214.53
184229	UB Participant Support	UXUPJG	PI Joshua Gagnon	0.00	0.00	1,020.00	0.00	0.00	1,020.00
193271	cGMP Photoreceptor Function	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193288	Safety Net	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
193289	Technology for Older Adults	UFOTKV	PI Kerryellen Vroman	0.00	0.00	0.00	0.00	0.00	0.00
193292	Calcium Channels of Anxiety	UBBIAA	PI Arturo Andrade	0.00	0.00	0.00	0.00	0.00	0.00
193294	EPM RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193304	NH Disability Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193315	Reg Ceramide-Based Therapeutic	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
193316	Expanding the Safety Net	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
193317	The Cognitive Thalamus	UCPYRM	PI Robert Mair	0.00	0.00	0.00	0.00	0.00	0.00
193320	NH Disability Public Health	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193325	Shaping MSn Technology	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193326	Development and Pilot Trial	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193334	EPO Regulated Erythropoiesis	UBMCDW	PI Don Wojchowski	(2,670.00)	(216.28)	(2,459.13)	0.00	0.00	(5,345.41)
193336	StatsRRTC Year 5	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193336	StatsRRTC Year 5	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193338	Job Crafting Intervention	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
193339	Serratia Pathogenesis	UBMCLT	PI Louis S Tisa	30,663.13	2,009.24	86,498.74	0.00	0.00	119,171.11
193342	Behavioral Health Workforce	UFSWWL	PI Will Lusenhop	51,064.21	12,340.40	15,951.33	0.00	0.00	79,355.94
193343	EPM RRTC Year 3 of 5	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193344	Safety Net Year 3	UACCTR	Psychological & Counseling Services	0.00	0.00	(8.60)	0.00	0.00	(8.60)
193345	Stress Erythropoiesis	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193346	Sexual Violence: Peer-Led Yr2	UCPYKE	PI Katie Edwards	0.00	0.00	0.00	0.00	0.00	0.00
193348	Living Well NH Quality Frame	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193349	AT Leadership FY19	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193352	Contact Lens-Corneal Melting	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
193353	NE Regional Genetics Network-2	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	0.00
193354	CIBBR Yr2: Administrative Core	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193355	CIBBR Yr2: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193356	CIBBR Yr2: Research Core Equip	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193357	CIBBR Yr2: Neural Pathways	UCPYSC	PI Sergios Chantikov	0.00	0.00	0.00	0.00	0.00	0.00
193358	CIBBR Yr2: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193359	CIBBR Yr2: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
193360	CIBBR Yr2: Design Principles	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
193361	CIBBR Yr2: Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
193362	NH Disability Public Health 3	UFDDKP	PI Kim Phillips	0.00	0.00	(0.01)	0.00	0.00	(0.01)
193363	UCEDD FY19	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193364	Expansion of NHOHS Program Yr4	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193365	NonResidential & Community-Yr3	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193366	Ecophysical Genomics	UBMCMA	PI Matthew MacManes	55,761.49	7,709.29	127,589.79	0.00	0.00	191,060.57
193367	Role of GLI2 in B Cell Biology	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
193368	Shaping MSn Technology Year2	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193369	CIBBR Yr2: Pilot: Multiscale	UDKEHV	PI Harish Vashisth	0.00	0.00	0.00	0.00	0.00	0.00
193370	STATS RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193370	STATS RRTC	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193371	EPM RRTC Year 4 of 5	UFDDDB	PI Debra Brucker	0.00	0.00	0.00	0.00	0.00	0.00
193372	Job Crafting Intervention Yr2	UFDDVS	PI Vidya Sundar	0.00	0.00	0.00	0.00	0.00	0.00
193374	Opiate Use DisorderTreatment	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
193375	AT State FY19	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193376	IHPP SAMHSA	UFDOJR	PI Jeanne Ryer	25,213.34	8,319.84	11,799.79	0.00	0.00	45,332.97
193377	CIBBR Yr2: Pilot: Role of GL13	UBMCSE	PI Sherine Elsawa	0.00	0.00	0.00	0.00	0.00	0.00
193378	PDG B-5	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193379	NH Coalition for Citizens	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193380	Early Learning NH	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193381	RAND Corporation	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	(5,556.24)	0.00	0.00	(5,556.24)
193382	PDG B-5 Contract 4	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193383	CIBBR Yr2: Pilot: Dev of Gdf-1	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
193384	Shaping MSn Carryforward Yr2	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193385	NE Regional Genetics Network-3	UFDDPA	PI Peter Antal	0.00	0.00	0.00	0.00	0.00	0.00
193386	Final Year of Project	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193387	CIBBR Yr3: Administrative Core	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193388	CIBBR Yr3: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193389	CIBBR Yr3: Research Core Equip	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193390	CIBBR Yr3: Neural Pathways	UCPYSC	PI Sergios Chantikov	0.00	0.00	0.00	0.00	0.00	0.00
193391	CIBBR Yr3: cAMP Signaling	UBMCXC	PI Xuanmao Chen	0.00	0.00	0.00	0.00	0.00	0.00
193392	CIBBR Yr3: Diagnostic Sensor	UDKEJH	PI Jeffrey Halpern	0.00	0.00	0.00	0.00	0.00	0.00
193393	CIBBR Yr3: Design Principles	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
193394	CIBBR Yr3: Implantable Sensor	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
193395	MCH LEND - FY20	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
193396	NH Disability Public Health 4	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
193397	Equipment Supplement	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193398	UCEDD FY20	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193399	PACT	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
193400	Shaping MSn Technology Yr3	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193401	CIBBR Yr3: Pilot: Dev of Gdf-1	UBMCBB	PI Brian Barth	0.00	0.00	0.00	0.00	0.00	0.00
193402	CIBBR Yr3: Pilot: Role of GLI3	UBMCSE	PI Sherine Elisawa	0.00	0.00	0.00	0.00	0.00	0.00
193403	Job Crafting Intervention Yr3	UFDDVS	PI Vidya Sundar	19,204.71	2,796.68	16,157.75	0.00	0.00	38,159.14
193404	STATS RRTC Yr 2 of 5	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193405	CIBBR Yr3: Pilot: Bromodomain	UBMCVJ	PI Victoria Jeffers	0.00	0.00	0.00	0.00	0.00	0.00
193406	CIBBR Yr3: Pilot: G-Protein	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
193407	CIBBR Yr3:Pilot: Role of STAT3	UBMCSW	PI Sarah Walker	0.00	0.00	0.00	0.00	0.00	0.00
193408	EPM RRTC Year 5 of 5	UFDDDB	PI Debra Brucker	39,539.89	14,867.02	8,161.05	0.00	0.00	62,567.96
193409	AT Leadership FY20	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
193410	AT State FY20	UFDDTW	PI Therese Willkomm	0.00	0.00	7,193.00	0.00	0.00	7,193.00
193410	AT State FY20	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193411	Living Well NH Quality Frame	UFDDL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193412	PDG Implementation Grant	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193413	PDG-I Pyramid Model Consort	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193414	PDG-I Early Learning	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193415	PDG-I Rebel Interactive Group	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193416	PDG-I NH Childrens Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193417	PDG-I Nat Ctr Children in Pov	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	29,142.77	0.00	0.00	29,142.77
193418	PDG-I MTX	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193419	PDG-I Amoskeag	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	268,487.26	0.00	0.00	268,487.26
193420	PDG-I Children Unlimited	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	35,772.00	0.00	0.00	35,772.00
193421	PDG-I Claremont Learn	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	34,340.35	0.00	0.00	34,340.35
193422	PDG-I Good Beginnings	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	206,426.00	0.00	0.00	206,426.00
193423	AT State FY21	UFDDTW	PI Therese Willkomm	38,816.15	12,775.94	71,597.28	0.00	0.00	123,189.37
193423	AT State FY21	UFIOD0	Institute on Disability	5,698.50	450.18	614.87	0.00	0.00	6,763.55
193424	AT Leadership	UFDDTW	PI Therese Willkomm	76,559.25	13,680.17	19,067.48	0.00	0.00	109,306.90
193424	AT Leadership	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193425	PDG-I Pear Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193426	PDG-I ABT Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193427	PDG-I Parent Info Center	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
193428	Shaping MSn Carryforward Yr 3	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
193429	NERGN year 3 of 5	UFDDKP	PI Kim Phillips	0.00	0.00	9,375.00	0.00	0.00	9,375.00
193429	NERGN year 3 of 5	UFDDPA	PI Peter Antal	(6,424.01)	(2,759.40)	167,683.31	0.00	0.00	158,499.90
193430	CIBBR YR4: Administrative Core	UBMCRC	PI Rick H Cote	2,670.00	216.28	1,015.97	0.00	0.00	3,902.25
193431	NH Disability Public Health 5	UFDDKP	PI Kim Phillips	6,222.48	2,339.65	13,733.56	0.00	0.00	22,295.69
193432	CIBBR Yr4: Research Core	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193433	Yr4 Research Core Equipment	UBMCWT	PI William K Thomas	0.00	0.00	10,437.18	0.00	0.00	10,437.18
193434	CIBBR Yr4: uCAMP Signaling	UBMCXC	PI Xuanmao Chen	(3,128.00)	(252.83)	(1,049.97)	0.00	0.00	(4,430.80)
193435	CIBBR Yr4: TLR-TRIF	UBMCSE	PI Sherine Elisawa	0.00	0.00	(3,194.73)	0.00	0.00	(3,194.73)
193436	CIBBR Yr4: Bromodomain Protein	UBMCVJ	PI Victoria Jeffers	0.00	0.00	(460.47)	0.00	0.00	(460.47)
193437	NIOSH Year 6 of 6	UFDDKA	PI Karla Armenti	0.00	0.00	756.38	0.00	0.00	756.38
193438	UCEDD Renewal YR 4	UFDDAH	PI Andrew Houtenville	0.00	0.00	(2,037.19)	0.00	0.00	(2,037.19)
193438	UCEDD Renewal YR 4	UFDDKN	PI Kelly Nye-Lengerman	(1,639.04)	(616.27)	(180.42)	0.00	0.00	(2,435.73)
193439	MCH LEND - FY21	UFDDHE	PI Elizabeth Humphreys	2,467.45	194.95	8,454.65	0.00	0.00	11,117.05
193440	Decitabine and Liposomal	UBMCBB	PI Brian Barth	0.00	0.00	301.23	0.00	0.00	301.23
193441	PACT Year 2 of 4	UFDOMD	PI Marcy Doyle	0.00	0.00	70,414.63	0.00	0.00	70,414.63

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193442	C19 Callback survey to collect	UFDDKA	PI Karla Armenti	33.75	2.67	12.82	0.00	0.00	49.24
193443	C19 IPA	UFDDKA	PI Karla Armenti	18,229.43	6,848.85	0.00	0.00	0.00	25,078.28
193444	PDG-I UW Greater Nashua	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	244,497.50	0.00	0.00	244,497.50
193445	PDG-I UW Greater Seacoast	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	149,293.34	0.00	0.00	149,293.34
193446	PDG-I Waypoint	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	66,171.60	0.00	0.00	66,171.60
193447	PDG-I UW Granite	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	106,673.00	0.00	0.00	106,673.00
193448	PDG-I Greater Tilton FRC	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	60,770.40	0.00	0.00	60,770.40
193449	PDG-I New Futures	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	49,514.42	0.00	0.00	49,514.42
193450	Opioid Impacted Family Support	UFDDJM	PI Joanne Malloy	28,154.73	7,903.70	42,418.80	0.00	0.00	78,477.23
193451	JSI	UFDDJM	PI Joanne Malloy	0.00	0.00	31,591.20	0.00	0.00	31,591.20
193452	CIBBR YR4: Defining Heroin Use	UCPYSC	PI Sergios Chamtikov	0.00	0.00	1,365.38	0.00	0.00	1,365.38
193453	CIBBR Yr4: Interleukin-2	UDKEJH	PI Jeffrey Halpern	(147.25)	0.00	(74.36)	0.00	0.00	(221.61)
193454	CIBBR Yr4: Synergistic Effect	UDKEHV	PI Harish Vashisth	(1,304.57)	(105.67)	(712.16)	0.00	0.00	(2,122.40)
193455	STATS RRTC Yr 3 of 5	UFDDAH	PI Andrew Houtenville	217,079.96	79,075.29	239,867.40	0.00	0.00	536,022.65
193455	STATS RRTC Yr 3 of 5	UFDDJB	PI Joan Beasley	0.00	0.00	1,352.40	0.00	0.00	1,352.40
193456	NH Opioid Prevention Project	UXYTKL	PI Kendra Lewis	19,683.97	7,401.22	70,374.49	0.00	0.00	97,459.68
193457	Living Well yr 4 of 5	UFDDLJ	PI Linda Bimbo	51,032.07	19,063.36	62,049.84	0.00	0.00	132,145.27
193458	Targeting Signaling Protein	UDKEHV	PI Harish Vashisth	173,582.15	51,882.27	129,682.22	0.00	0.00	355,146.64
193459	CIBBR Yr4: Pilot: Synergistic	UBMCKV	PI Kristina Varga	0.00	0.00	(32.79)	0.00	0.00	(32.79)
193460	CIBBR Yr4: Pilot: Role STAT3	UBMCSW	PI Sarah Walker	0.00	0.00	824.17	0.00	0.00	824.17
193461	NH CREATES the Future	UDMSCA	PI Carmela Amato-Wierda	103,088.83	8,324.69	77,532.74	0.00	0.00	188,946.26
193462	Subaward for NH Coalition	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	65,550.00	0.00	0.00	65,550.00
193464	CIBBR YR4: Pilot: CaV2.20	UBBIAA	PI Arturo Andrade	(808.16)	(31.20)	(1,635.35)	0.00	0.00	(2,474.71)
193465	Coos Coalition for Children	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	144,627.60	0.00	0.00	144,627.60
193466	PDG-1 Year 2	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
193466	PDG-1 Year 2	UFFSKN	PI Kimberly Nesbitt	461,018.98	160,759.32	788,482.05	0.00	0.00	1,410,260.35
193467	Supplement Year 1	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	282,375.62	0.00	0.00	282,375.62
193468	Large Vendor Pear Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	79,297.50	0.00	0.00	79,297.50
193469	Large Vendor Abt Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	317,038.47	0.00	0.00	317,038.47
193470	Large Vendor Nat Ctr Child Pov	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	155,855.00	0.00	0.00	155,855.00
193471	Large Vendor NH Child Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	375,000.00	0.00	0.00	375,000.00
193472	C19 Survey Option 1	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193473	Large Vendor Pyramid Yr 2	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	69,996.74	0.00	0.00	69,996.74
193474	CIBBR YR4: Pilot: PRMT5	UBMCJI	PI Jingwei Cheng	0.00	0.00	(9,079.02)	0.00	0.00	(9,079.02)
193475	Real-Time Detection of Glutama	UDEEES	PI Edward Song	71,906.32	13,178.22	117,732.08	0.00	0.00	202,816.62
193476	Large Vendor P'unk Avenue	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	15,607.05	0.00	0.00	15,607.05
193477	Neuronal Primary Cilia and Cog	UBMCXC	PI Xuanmao Chen	91,426.24	5,360.89	79,510.45	0.00	0.00	176,297.58
193478	C19 Expanding Disabilities Net	UFDDKN	PI Kelly Nye-Lengerman	13,927.33	5,232.15	7,839.82	0.00	0.00	26,999.30
193479	DHHS-Interoperability	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	762,625.00	0.00	0.00	762,625.00
193481	PACT 7-1-21 to 6-30-23	UFDDMD	PI Marcy Doyle	262,859.54	85,356.30	295,425.60	0.00	0.00	643,641.44
193481	PACT 7-1-21 to 6-30-23	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	(91.80)	0.00	0.00	(91.80)
193482	CIBBR Year 5	UBMCRC	PI Rick H Cote	118,099.20	25,220.45	99,078.38	0.00	0.00	242,398.03
193482	CIBBR Year 5	UBMCWT	PI William K Thomas	2,481.39	197.07	942.82	0.00	0.00	3,621.28
193483	CIBBR YR5: TLR-TRIF	UBMCSE	PI Sherine Elsawa	75,894.34	4,296.07	105,292.77	0.00	0.00	185,483.18
193484	CIBBR YR5: Bromodomain Protei	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
193484	CIBBR YR5: Bromodomain Protei	UBMCVJ	PI Victoria Jeffers	98,256.73	23,963.64	82,926.71	0.00	0.00	205,147.08
193485	CIBBR YR5L Research Core	UBDHWI	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
193485	CIBBR YR5L Research Core	UBMCWT	PI William K Thomas	47,972.23	11,104.59	72,095.84	0.00	0.00	131,172.66
193485	CIBBR YR5L Research Core	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193486	C19 CIBBR YR5 Suppl SARS	UBMCWT	PI William K Thomas	42,893.02	16,128.00	698,056.25	0.00	0.00	757,077.27
193487	NERGN YR 5 of 7	UFDDKP	PI Kim Phillips	127,497.99	47,609.67	405,210.08	0.00	0.00	580,317.74
193487	NERGN YR 5 of 7	UFDDPA	PI Peter Antal	1,605.98	703.42	1,117.83	0.00	0.00	3,427.23
193488	CIBBR YR5: Pilot: PRMT5	UBMCJI	PI Jingwei Cheng	6,138.72	486.65	110,252.62	0.00	0.00	116,877.99
193489	UCEDD Year 5	UFDDKN	PI Kelly Nye-Lengerman	385,026.15	139,889.68	60,410.84	0.00	0.00	585,326.67
193489	UCEDD Year 5	UFIOD0	Institute on Disability	0.00	0.00	4,661.56	0.00	0.00	4,661.56
193490	STATS Year 4 of 5	UFDDAH	PI Andrew Houtenville	0.00	0.00	4,397.61	0.00	0.00	4,397.61
193491	YR 3 of 5, 7-31-24	UFDDKP	PI Kim Phillips	141,809.63	50,712.81	115,913.38	0.00	0.00	308,435.82
193492	LEND	UFDDDEH	PI Elizabeth Humphreys	258,539.94	73,175.06	296,977.15	0.00	0.00	628,692.15
193493	NIOSH - State Occupational Saf	UFDDKA	PI Karla Armenti	60,502.17	22,728.01	57,731.07	0.00	0.00	140,961.25
193493	NIOSH - State Occupational Saf	UFIOD0	Institute on Disability	0.00	0.00	404.14	0.00	0.00	404.14
193494	PDG2 Children Unlimited	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	550,125.00	0.00	0.00	550,125.00
193495	PDG2 Granite Central Lakes	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	425,125.00	0.00	0.00	425,125.00
193496	PDG2 Amoskeg Health	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	550,125.00	0.00	0.00	550,125.00
193497	PDG2 United Way of Nashua	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	536,644.80	0.00	0.00	536,644.80
193498	PDG2 Granite United Way	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	550,125.00	0.00	0.00	550,125.00
193499	PDG2 Monadnock United Way	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	643,809.13	0.00	0.00	643,809.13
193500	NH Opioid Prevention YR2	UXYTKL	PI Kendra Lewis	126,697.65	46,238.02	120,828.75	0.00	0.00	293,764.42
193500	NH Opioid Prevention YR2	UXYTMV	PI Michael Young	0.00	0.00	0.00	0.00	0.00	0.00
193501	PDG 2 United Greater Seacoast	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	550,090.04	0.00	0.00	550,090.04
193502	WSH Project C3	UFDDKA	PI Karla Armenti	31,921.34	11,985.54	22,637.94	0.00	0.00	66,544.82
193503	MMP- deactivating injectable h	UDKEKJ	PI Kyung Jae Jeong	22,224.93	1,643.85	104,711.41	0.00	0.00	128,580.19
193504	SVC Project CS	UFDDKA	PI Karla Armenti	10,203.62	3,832.12	21,759.22	0.00	0.00	35,794.96
193505	Year 5	UFDDL B	PI Linda Bimbo	82,177.52	23,568.07	98,007.92	0.00	0.00	203,753.51
193506	PDG 2 Preschool Development	UACJC1	PI Jessica Carson	29,057.64	9,452.55	19,447.59	0.00	0.00	57,957.78
193507	CIBBR YR5: Supp STAT3	UBMCSW	PI Sarah Walker	19,305.72	1,531.14	113,919.05	0.00	0.00	134,755.91
193508	CIBBR YR5: Pilot: DNA	UDCHNO	PI Nathan J. Oldenhuis	0.00	0.00	22,435.58	0.00	0.00	22,435.58
193509	CIBBR YR5: Pilot: Gut	UBANCD	PI Carlota Dao	3,908.39	309.84	6,108.39	0.00	0.00	10,326.62
193510	CIBBR YR5: Pilot: Cryo KV	UBMCKV	PI Krisztina Varga	17,068.87	437.55	20,398.80	0.00	0.00	37,905.22
193511	CIBBR YR5: Pilot: Cryo JT	UDMSJT	PI John Tsavalas	11,471.22	0.00	10,713.96	0.00	0.00	22,185.18
193512	cAMP Signaling and Three Activ	UBMCXC	PI Xuanmao Chen	17,598.26	1,395.50	22,301.24	0.00	0.00	41,295.00
193513	Understanding Bystanders for S	UCFRKL	PI Kimberly Lema	45,209.61	15,557.38	67,438.33	0.00	0.00	128,205.32
193514	Year 2 of 4	UFDDJM	PI Joanne Malloy	102,660.19	38,466.17	320,877.63	0.00	0.00	462,003.99
193515	PDG-1 Year 3	UFFSCD	Child Study and Development Center	1,790.00	0.00	903.95	0.00	0.00	2,693.95
193515	PDG-1 Year 3	UFFSKN	PI Kimberly Nesbitt	439,488.46	142,301.94	376,427.96	0.00	0.00	958,218.36
193516	AT 2022 Leadership	UFDDTW	PI Therese Willkomm	21,852.39	8,201.90	11,756.46	0.00	0.00	41,810.75
193517	AT 2022 State	UFDDTW	PI Therese Willkomm	66,847.94	10,142.20	115,610.67	0.00	0.00	192,600.81
193518	Year 2 budget	UDEEES	PI Edward Song	0.00	0.00	0.00	0.00	0.00	0.00
193519	PDG3 Abt Associates	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	103,849.20	0.00	0.00	103,849.20
193520	PDG3 Greenway Strategy Group	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	92,625.00	0.00	0.00	92,625.00
193521	PDG3 NH Children's Trust	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	387,625.00	0.00	0.00	387,625.00
193522	PDG3 Parent Info Center	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	41,375.00	0.00	0.00	41,375.00
193523	PDG3 Pyramid Model Consortium	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	80,076.65	0.00	0.00	80,076.65
193524	CIBBR YR5: Pilot: Pro-angio	UDKE00	Chemical Engineering	0.00	0.00	(0.03)	0.00	0.00	(0.03)
193524	CIBBR YR5: Pilot: Pro-angio	UDKELL	PI Linqing Li	0.00	0.00	19,592.85	0.00	0.00	19,592.85
193524	CIBBR YR5: Pilot: Pro-angio	UDMALL	PI Linyuan Li	0.00	0.00	(0.01)	0.00	0.00	(0.01)
193525	Year 3 of 4	UFDDKP	PI Kim Phillips	4,570.96	1,702.29	4,750.16	0.00	0.00	11,023.41
193526	C19 Supplement to UNH IOD	UFDDKN	PI Kelly Nye-Lengerman	0.00	0.00	0.00	0.00	0.00	0.00
193527	Deloitte Consulting	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
193529	YR2 Period 7-1-22 to 6-30-23	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
193530	YR4 7-1-22 to 6-30-23	UFDOMD	PI Marcy Doyle	0.00	0.00	0.00	0.00	0.00	0.00
197004	Coastal Basin DFIRMS	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
19Z019	Fellowship at Library of Congr	UCCMJL	PI Josh Lauer	39,999.11	0.00	0.00	0.00	0.00	39,999.11
1D0ADJ	UNH Int Desig Adjustments	UUXAL2	Functional Alloc - Research	0.00	(150,144.69)	0.00	0.00	0.00	(150,144.69)
1D0ADJ	UNH Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(182,769.15)	0.00	0.00	(182,769.15)
1DAINX	Inclusive Excellence and Advance IT	UAINEX	UNH ADVANCE	50,647.79	17,467.52	1,975.37	0.00	0.00	70,090.68
1DB043	Water Quality Analysis Lab	UBNRWQ	Water Quality Analysis	17,887.61	3,908.41	28,861.70	0.00	0.00	50,657.72
1DB052	Seagrass Lab	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB058	Hubbard Genomics Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	UBDEAN	Dean's Office - LS & A	0.00	0.00	995.00	0.00	0.00	995.00
1DB062	Genomics Service Center	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	153,514.07	0.00	0.00	153,514.07
1DB062	Genomics Service Center	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
1DB066	Minocha Lab Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB066	Minocha Lab Fund	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
1DB117	Parsons boutwell Fund Quasi Payout	UBNREN	Natural Resources & The Environment	0.00	0.00	5,653.88	0.00	0.00	5,653.88
1DB432	PyGCMS Analytical	UBNRSG	PI Stuart Grandy	7,088.85	450.74	615.02	0.00	0.00	8,154.61
1DB437	Northeast Center for Vibrio Disease	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB438	Chu Instrumentation Center	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	(6,781.88)	0.00	0.00	(6,781.88)
1DB438	Chu Instrumentation Center	UBMCFC	PI Feixia Chu	0.00	0.00	5,236.25	0.00	0.00	5,236.25
1DB450	Smith Vehicle Fund	UBNRRS	PI Richard Smith	0.00	0.00	249.62	0.00	0.00	249.62
1DB452	Rowe Vehicle Fund	UBNRBR	PI Rebecca Rowe	0.00	0.00	(641.93)	0.00	0.00	(641.93)
1DC014	Family Violence Research Confe	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UCFRKL	PI Kimberly Lema	192.30	74.03	8.65	0.00	0.00	274.98
1DC058	Family Research Lab	UCFRL0	Family Research Lab	81,028.07	23,492.93	13,512.00	0.00	0.00	118,033.00
1DCFVT	Fox Valley Technical College	UCFRL0	Family Research Lab	47,279.78	9,488.31	21,906.90	0.00	0.00	78,674.99
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UDCHEM	Chemistry	5,947.33	2,288.39	331.27	0.00	0.00	8,566.99
1DD047	ICP Instrument	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1DD058	AttoM Lab	UDESCI	Earth Sciences	0.00	0.00	108.00	0.00	0.00	108.00
1DD058	AttoM Lab	UDESJB	PI Julia Bryce	0.00	0.00	478.00	0.00	0.00	478.00
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	0.00	0.00	(123.25)	0.00	0.00	(123.25)
1DD062	Cosmogenic Isotope Lab	UDESCI	Earth Sciences	574.50	0.00	0.00	0.00	0.00	574.50
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	0.00	0.00	11,168.91	0.00	0.00	11,168.91
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1DD074	Usage Fees - FPF	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD075	UCIRC	UDCEJD	PI Jo Sias	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	0.00	0.00	0.00	0.00
1DD076	CAMMI	UDMSDL	PI David Lashmore	0.00	0.00	285.83	0.00	0.00	285.83
1DD078	JOAMC Services	UDDEAN	Dean's Office - CEPS	112,178.60	18,147.20	(13,343.74)	0.00	0.00	116,982.06
1DD316	Chemistry Stockroom	UDCHEM	Chemistry	0.00	0.00	32,663.32	0.00	0.00	32,663.32
1DD408	OE Wave Tank	UDOE00	CEPS Ocean Engineering	2,346.50	0.00	44,433.07	0.00	0.00	46,779.57
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	370.35	0.00	0.00	370.35
1DF056	IOD - reserves	UFIOD0	Institute on Disability	200,561.36	66,557.67	241,219.42	0.00	0.00	508,338.45
1DKCEM	RCC - UNHCEMS	UKE100	Research Computing	40,183.16	15,470.33	(145,090.86)	0.00	0.00	(89,437.37)
1DKCEM	RCC - UNHCEMS	UKE104	R&D/SW Development	108,656.89	41,832.89	0.00	0.00	0.00	150,489.78
1DKRCC	RCC - Service Center	UKE100	Research Computing	0.00	0.00	(535,001.31)	0.00	0.00	(535,001.31)
1DKRCC	RCC - Service Center	UKE101	Data Center Operations	87,678.94	33,756.30	0.00	0.00	0.00	121,435.24
1DKRCC	RCC - Service Center	UKE103	Research Data Management Services	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DKRCC	RCC - Service Center	UKE104	R&D/SW Development	299,286.31	115,033.55	0.00	0.00	0.00	414,319.86
1DKRCC	RCC - Service Center	UKF100	CIO	0.00	0.00	0.00	0.00	0.00	0.00
1DR001	VP Research Discretionary	URRIPM	UNH Innovation	0.00	0.00	1,317.27	0.00	0.00	1,317.27
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	26,041.00	0.00	0.00	26,041.00
1DR004	Inventor Royalty Share	URRIPM	UNH Innovation	0.00	0.00	420,708.98	0.00	0.00	420,708.98
1DR005	Patent Support Costs	URRIPM	UNH Innovation	4,565.00	383.46	12,431.23	0.00	0.00	17,379.69
1DRCEM	CEMS Platform	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	Research Lab	URRADM	Research Office Central Operations	20,793.45	337.20	0.00	0.00	0.00	21,130.65
1DRCOV	Research Lab	URRIPM	UNH Innovation	780,291.57	163,850.97	0.00	0.00	0.00	944,142.54
1DREDG	The Edge @ UNH	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DREPS	PI NH EPSCoR	URREPS	NH EPSCoR	9,476.74	3,648.55	39,840.85	0.00	0.00	52,966.14
1DRIOC	UNH Connectivity Center	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOL	PI InterOperability Laboratory	URRIOL	Interoperability Lab	218,826.00	84,247.96	9,847.17	0.00	0.00	312,921.13
1DRIRC	NHIRC Administrative Fees	URRIPM	UNH Innovation	12,787.76	1,074.18	899.00	0.00	0.00	14,760.94
1DRNSF	Making Your NSF-Forts Count	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
1DRPM0	PI Patrick Messer	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRSCH	Scholars at UNH	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRUSI	UIC Stable Isotope	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL2	Functional Alloc - Research	0.00	185,000.34	0.00	0.00	0.00	185,000.34
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	4,156.26	0.00	0.00	4,156.26
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	5,311.98	0.00	0.00	5,311.98
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	101,373.51	0.00	0.00	101,373.51
1DZARC	Geographic Information Systems(GIS)	UZAC00	Center for Acoustics Res. And Educ.	0.00	0.00	0.00	0.00	0.00	0.00
1DZARC	Geographic Information Systems(GIS)	UZES00	Earth Systems Research Center	0.00	0.00	3,032.94	0.00	0.00	3,032.94
1DZCB0	CBASS Recharge	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	1,169.66	0.00	0.00	1,169.66
1DZCXA	GIS Lab	UZES00	Earth Systems Research Center	6,922.27	1,340.68	2,058.73	0.00	0.00	10,321.68
1DZDIS	EOS Discretionary	UZSP00	Space Science Center	0.00	0.00	70.64	0.00	0.00	70.64
1DZEHB	Mass Spec Sample Analysis	UZESMV	PI Matthew Vadeboncoeur	0.00	0.00	4,755.47	0.00	0.00	4,755.47
1DZFRM	EOS Freezer Repair and Maintenance	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZGSR	Gulf Surveyor Rates	UZOM00	Center for Coastal & Ocean Mapping	1,940.21	731.94	200.82	0.00	0.00	2,872.97
1DZMAC	SSC Machine Shop	UZSP00	Space Science Center	0.00	0.00	56.96	0.00	0.00	56.96
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	160,501.87	61,793.20	(150,948.01)	0.00	0.00	71,347.06
1DZMSB	Small Boat Repair and Replacement	UZMSAD	SMSOE Administration	0.00	0.00	825.23	0.00	0.00	825.23
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	(4,022.80)	0.00	0.00	(4,022.80)
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	93.00	0.00	0.00	93.00
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	7,421.65	1,256.37	152,177.74	0.00	0.00	160,855.76
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	0.00	0.00	40.98	0.00	0.00	40.98
1DZMSM	SHOALS MARINE LAB ACTIVITIES	UZMSSH	Shoals Marine Laboratory	1,275.14	107.12	8,707.37	0.00	0.00	10,089.63
1DZMSR	SMSOE Reserve	UZMSAD	SMSOE Administration	146,973.64	50,466.20	37,915.00	0.00	0.00	235,354.84
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	691.11	0.00	0.00	691.11
1DZOM0	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	156,440.28	56,379.13	88,494.75	0.00	0.00	301,314.16
1DZOM0	Center for Coastal & Ocean Mapping	UZOMLM	PI Larry Mayer	0.00	0.00	25.07	0.00	0.00	25.07
1DZOPR	OPAL Return	UZOP00	Ocean Process Analysis Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DZRHO	Rhodes Academy	UZMSAD	SMSOE Administration	63,964.08	24,626.17	32,674.28	0.00	0.00	121,264.53
1DZSMS	Shoals Marine Laboratory Store	UZMSSH	Shoals Marine Laboratory	0.00	0.00	4,624.04	0.00	0.00	4,624.04
1DZSPC	Paul Chair Salary Offset	UZSP00	Space Science Center	80,836.40	31,121.85	3,602.57	0.00	0.00	115,560.82
1DZSTM	STEM Initiative	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1DZTVF	Thermal Vac Facility	UZSPVF	Thermal Vac Facility	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	URRIOL	Interoperability Lab	0.00	0.00	24,400.00	0.00	0.00	24,400.00
1G0ADJ	UNH Restricted Gift Adjustments	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(97,997.05)	0.00	0.00	(97,997.05)
1GA165	Lamprey Prof. in Climate & Sustain	UADSUS	Sustainability Institute	29,712.60	11,439.37	0.00	0.00	0.00	41,151.97
1GA299	NHFA- Granite State Food Security	UADSUS	Sustainability Institute	0.00	0.00	1,635.00	0.00	0.00	1,635.00
1GB012	Hubbard Poultry Fellow As H194	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	5,585.48	2,150.38	0.00	0.00	0.00	7,735.86
1GB146	Pest Management Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	661.63	0.00	0.00	661.63
1GB168	Dairy Calf Research Gift Fund	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBANNW	PI Nancy Whitehouse	0.00	0.00	812.46	0.00	0.00	812.46
1GB194	Karabelas Faculty Development Fund	UBNRMD	PI Mark Ducey	0.00	0.00	2,301.96	0.00	0.00	2,301.96
1GB249	Toxic Aerosols Research	UBBIJH	PI James Haney	0.00	0.00	0.00	0.00	0.00	0.00
1GB262	Agricultural Experiment Station	UBFMDF	Fairchild Dairy Center-Conventional	0.00	0.00	0.00	0.00	0.00	0.00
1GB264	COLSA Teaching and Research Scholar	UBBINF	PI Nathan Furey	0.00	0.00	2,388.05	0.00	0.00	2,388.05
1GB270	Mangrove Research Support	UBBIGM	PI Gregg E Moore	0.00	0.00	150.68	0.00	0.00	150.68
1GB270	Mangrove Research Support	UBBIOL	Biological Sciences	10,320.18	0.00	876.74	0.00	0.00	11,196.92
1GB271	Sparrow Monitoring and Research	UBNREN	Natural Resources & The Environment	2,652.00	60.48	1,732.80	0.00	0.00	4,445.28
1GC233	Family Research Lab Project Fund	UCFRL0	Family Research Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GD110	Jere Chase Ocean Eng Lab Fund	UDOE00	CEPS Ocean Engineering	0.00	0.00	147.30	0.00	0.00	147.30
1GD185	Ctr for Spills in the Environment	UDCE00	Civil and Environmental Engineering	0.00	0.00	82.95	0.00	0.00	82.95
1GD185	Ctr for Spills in the Environment	UDCENK	PI Nancy Kinner	0.00	0.00	2,787.00	0.00	0.00	2,787.00
1GD245	JOAMC General Support	UDDEAN	Dean's Office - CEPS	42,853.57	6,563.56	1,137.13	0.00	0.00	50,554.26
1GD245	JOAMC General Support	UDMEJR	PI John T. Roth	0.00	0.00	215.53	0.00	0.00	215.53
1GE007	Jan Clee Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBCE	Central	0.00	0.00	62.62	0.00	0.00	62.62
1GE028	Small Business Development Gift	UESBDC	Small Business Development Center	0.00	0.00	1,477.54	0.00	0.00	1,477.54
1GE028	Small Business Development Gift	UESBEG	PI - Liz Gray	0.00	0.00	15,820.12	0.00	0.00	15,820.12
1GE028	Small Business Development Gift	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBNC	North Country	42,287.36	3,552.17	2,529.71	0.00	0.00	48,369.24
1GE028	Small Business Development Gift	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1GE113	First Year Innovation Research	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE134	Analysis of Time Series Data	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE134	Analysis of Time Series Data	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE145	PAUL College - Decision Sciences	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	13,027.54	5,015.63	864.14	0.00	0.00	18,907.31
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	12,901.07	1,083.71	0.00	0.00	0.00	13,984.78
1GR037	University Instrumentation Center	URRUIC	Instrumentation Center	0.00	0.00	1,322.00	0.00	0.00	1,322.00
1GR038	Connectivity Research Center	URRCRC	Connectivity Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GR039	Research Computing Center	URRRCC	Research Computing Center	0.00	0.00	82.00	0.00	0.00	82.00
1GR044	IOL Community Network Time Security	URRIOL	Interoperability Lab	34,951.50	4,758.55	0.00	0.00	0.00	39,710.05
1GR048	Patten Fdn ECenter Program Fund	URRIPM	UNH Innovation	0.00	0.00	12,300.00	0.00	0.00	12,300.00
1GRECO	UNHInnovation Research Partnerships	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UXNTRS	Natural Resources	0.00	0.00	3,878.05	0.00	0.00	3,878.05
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	6,556.33	550.73	2,213.27	0.00	0.00	9,320.33
1GX047	CE Lakes Lay Monitoring	UXNTRS	Natural Resources	3,269.50	0.00	0.00	0.00	0.00	3,269.50
1GZ003	Iola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	42,271.00	14,472.25	427.37	0.00	0.00	57,170.62
1GZ003	Iola Hubbard Climate Change Endowmt	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ012	SMI SCHOLARSHIPS	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ015	DORIS CHILD RENEY ARMBRUST FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ018	JEAN & CARMEN RAGONESE FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	11,858.48	4,565.49	799.52	0.00	0.00	17,223.49
1GZ021	JEL ANNUAL GIFTS	UZMSAD	SMSOE Administration	0.00	0.00	194.19	0.00	0.00	194.19
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	121.43	0.00	0.00	121.43
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	0.00	0.00	14,173.65	0.00	0.00	14,173.65
1GZ025	SMSOE Fund	UZMSRS	Research Support	1,157.50	56.72	3,344.43	0.00	0.00	4,558.65
1GZ027	SPAULDING SHOALS LABORATORY ENDOW	UZMSSH	Shoals Marine Laboratory	0.00	0.00	1,600.00	0.00	0.00	1,600.00
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GZ031	CHASE '58 EXCELLENCE IN MARINE SCIE	UZMSAD	SMSOE Administration	0.00	0.00	1,681.75	0.00	0.00	1,681.75
1GZ034	UNH Sustainable Seafood Field Lab	UZMSAD	SMSOE Administration	40,427.85	10,946.21	129,869.71	0.00	0.00	181,243.77
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZ164	Dalton Shoals Marine Lab Fund	UZMSAD	SMSOE Administration	0.00	0.00	4,841.55	0.00	0.00	4,841.55
1GZ164	Dalton Shoals Marine Lab Fund	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
1GZ170	EOS Institute	UZEOSA	EOS Administration	0.00	0.00	771.83	0.00	0.00	771.83
1GZ173	Nancy Beck Shoals Marine Laboratory	UZMSAD	SMSOE Administration	0.00	0.00	35,360.00	0.00	0.00	35,360.00
1GZ176	SML Sustainable Engineering -Unitil	UZMSAD	SMSOE Administration	0.00	0.00	8,119.57	0.00	0.00	8,119.57
1GZ176	SML Sustainable Engineering -Unitil	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
1GZ178	Climate Resilience Fund	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	400.00	0.00	0.00	400.00
1GZH35	CEPS FACULTY SUPPORT	UD0TSC	CEPS Technical Service Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1GZH40	RESEARCH VESSEL	UZMSVO	Vessel Operations	0.00	0.00	1,554.62	0.00	0.00	1,554.62
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	25.00	0.00	0.00	25.00
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	615.55	0.00	0.00	615.55
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	1,363.00	0.00	0.00	1,363.00
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	227,601.44	76,329.03	40,659.36	0.00	0.00	344,589.83
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	42,386.35	17,166.00	599,097.66	0.00	0.00	658,650.01
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(337,215.97)	0.00	0.00	(337,215.97)
1UB000	COLSA General Fund	UBFMGH	Research Greenhouse	437.50	0.00	40.00	0.00	0.00	477.50
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	2,365.65	0.00	0.00	2,365.65
1UB022	State AES Funds	UBAEMS	Mcintyre-Stennis Administration	13,609.44	5,239.58	0.00	0.00	0.00	18,849.02
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	46,945.66	18,074.22	62,501.18	0.00	0.00	127,521.06
1UB022	State AES Funds	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	53,033.83	18,636.43	366,381.90	0.00	0.00	438,052.16
1UB022	State AES Funds	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	265,787.27	0.00	0.00	0.00	265,787.27
1UB022	State AES Funds	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBANHS	IHSA Team	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	245,173.38	59,242.88	496,429.43	0.00	0.00	800,845.69

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
1UB025	COLSA Farms	UBFMFS	Farm Services	176,901.53	61,648.73	91,123.20	0.00	0.00	329,673.46
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	103,957.40	38,870.56	70,317.50	0.00	0.00	213,145.46
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	127,267.63	43,608.11	25,300.53	3,987.19	0.00	200,163.46
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	217,409.80	58,621.13	301,537.61	13,922.42	0.00	591,490.96
1UC000	COLA Educational and General	UCEDEC	PI Eun Kyeong Cho	0.00	0.00	(8.80)	0.00	0.00	(8.80)
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	0.00	0.00	158.25	0.00	0.00	158.25
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	243,087.40	93,587.12	19,072.02	0.00	0.00	355,746.54
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	14,228.84	1,195.21	109,637.93	0.00	0.00	125,061.98
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	475,184.52	170,403.34	62,775.76	0.00	0.00	708,363.62
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	311,734.63	120,017.81	3,872.33	0.00	0.00	435,624.77
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	2,958,761.18	1,088,096.31	390,516.02	0.00	0.00	4,437,373.51
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	490,622.15	187,986.76	47,443.14	0.00	0.00	726,052.05
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	111,909.03	35,415.43	5,035.91	0.00	0.00	152,360.37
1UZ000	EOS Educational and General	UZEOSA	EOS Administration	479,667.05	174,996.93	60,600.08	3,484.14	0.00	718,748.20
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	158,604.74	56,309.33	56,599.84	0.00	0.00	271,513.91
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	41,403.06	15,940.24	3,842.13	0.00	0.00	61,185.43
1UZ000	EOS Educational and General	UZSP00	Space Science Center	271,593.26	83,033.72	43,394.68	0.00	0.00	398,021.66
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	277.02	0.00	0.00	277.02
1UZ025	Shoals Marine Laboratory	UZMSSH	Shoals Marine Laboratory	186,382.54	67,703.19	101,728.07	0.00	0.00	355,813.80
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	151,167.69	57,437.25	111,418.75	0.00	0.00	320,023.69
1UZ030	Center for Coastal & Ocean Mapping	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	549.42	0.00	0.00	549.42
1WU106	Other Postemployment Bnft (OPEB)	UUXAL2	Functional Alloc - Research	0.00	(464,711.00)	0.00	0.00	0.00	(464,711.00)
***Total Research & Sponsored Programs				62,560,722.27	15,941,222.44	79,403,888.47	217,729.16	0.00	158,123,562.34
Public Service									
13D091	C19-iLearn NH	UKD107	iLearnNH	382,391.96	141,807.15	321,125.67	0.00	0.00	845,324.78
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	UUXAL3	Functional Alloc - Public Serv	7,304.00	0.00	0.00	0.00	0.00	7,304.00
14ZAD3	UNH P1 AFS Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
15S006	STATS RRTC Salary Cap	UFIOD0	Institute on Disability	5,319.39	2,048.00	0.00	0.00	0.00	7,367.39
193424	AT Leadership	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193492	LEND	UFIOD0	Institute on Disability	0.00	0.00	1,502.88	0.00	0.00	1,502.88
1D0ADJ	UNH Int Desig Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	(27,722.55)	0.00	0.00	0.00	(27,722.55)
1DB027	Diagnostic Services-insects	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBFMOD	Organic Dairy Facility	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	645,174.20	205,626.61	335,151.19	0.00	0.00	1,185,952.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCML	Biomedical Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB421	NHDVL Equipment Fund	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	403.97	0.00	0.00	403.97
1DC089	Music Community Outreach	UCMUSI	Music	0.00	0.00	1,960.56	0.00	0.00	1,960.56
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF019	RMP Workshop/Conference	UFRMNE	Northeast Passage	0.00	0.00	813.26	0.00	0.00	813.26
1DF027	IOD Training Workshops	UFDDTW	PI Therese Willkomm	418.50	0.00	0.00	0.00	0.00	418.50
1DF027	IOD Training Workshops	UFIOD0	Institute on Disability	9,633.12	777.40	1,872.31	0.00	0.00	12,282.83
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	389,110.83	136,611.89	58,733.50	0.00	0.00	584,456.22

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	200,880.72	68,865.28	24,077.54	0.00	0.00	293,823.54
1DF035	START	UCIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UFIOD0	Institute on Disability	1,776,460.79	597,963.44	489,828.89	0.00	0.00	2,864,253.12
1DF036	Center on Aging & Community Living	UFIOD0	Institute on Disability	182.69	70.34	4,601.17	0.00	0.00	4,854.20
1DF037	Center for Inclusive Education	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	UFDDJM	PI Joanne Malloy	491.09	189.08	22.10	0.00	0.00	702.27
1DF039	RENEW	UFIOD0	Institute on Disability	357,236.62	133,707.31	70,951.79	0.00	0.00	561,895.72
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	0.00	0.00	(344.00)	0.00	0.00	(344.00)
1DF056	IOD - reserves	UCIOD0	Institute on Disability	0.00	0.00	19.99	0.00	0.00	19.99
1DF056	IOD - reserves	UFRMP0	Recreation Management & Policy	0.00	0.00	66.95	0.00	0.00	66.95
1DG454	NAGPRA	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DP004	Alternate Care Site	UPPPOL	UNH Police	0.00	0.00	(573.83)	0.00	0.00	(573.83)
1DR090	Bringing in the Bystander	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1DR098	uSafeUS	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1DRPRC	Prevention Innovation Research Ctr	URPIRC	Prevention Innovation Res Ctr	69,076.71	16,785.17	(3,823.40)	1,739.66	0.00	83,778.14
1DRPRC	Prevention Innovation Research Ctr	URPISP	PI Sharyn Potter	0.00	0.00	544.76	0.00	0.00	544.76
1DUSTF	UNH Separation Fund	UUXAL3	Functional Alloc - Public Serv	0.00	34,158.25	0.00	0.00	0.00	34,158.25
1DX2AD	Coop Ex Administration	UXADMS	Administration	0.00	0.00	8,841.39	0.00	0.00	8,841.39
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	0.00	0.00	2,348.00	0.00	0.00	2,348.00
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	0.00	0.00	11,330.21	0.00	0.00	11,330.21
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	1,806.38	0.00	0.00	1,806.38
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	0.00	0.00	200.34	0.00	0.00	200.34
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	47,456.69	0.00	0.00	47,456.69
1DX2EG	Greenhouse and Floriculture	UXFDAG	Food and Agriculture	0.00	0.00	1,095.29	0.00	0.00	1,095.29
1DX2FD	NH 4-H Foundation	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	NH 4-H Foundation	UXFHFD	4-H Foundation	0.00	0.00	778.21	0.00	0.00	778.21
1DX2FD	NH 4-H Foundation	UXFHFD	4-H Youth Development	0.00	0.00	6,430.14	0.00	0.00	6,430.14
1DX2FD	NH 4-H Foundation	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	0.00	0.00	3,803.08	0.00	0.00	3,803.08
1DX2FT	Forest Industry and Training	UXNTRS	Natural Resources	4,930.00	414.13	3,310.18	0.00	0.00	8,654.31
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	(375.45)	0.00	0.00	(375.45)
1DX2HM	Holistic Management Program	UXCMSV	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
1DX2HM	Holistic Management Program	UXFDAG	Food and Agriculture	0.00	0.00	1,296.72	0.00	0.00	1,296.72
1DX2IP	IPM News	UXFDAG	Food and Agriculture	0.00	0.00	510.50	0.00	0.00	510.50
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	3,755.38	315.46	40,853.10	0.00	0.00	44,923.94
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	0.00	0.00	14,606.27	0.00	0.00	14,606.27
1DX2ME	Marine Education Programs	UXYTMW	PI Mark Wiley	0.00	0.00	70.00	0.00	0.00	70.00
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	9.83	0.00	0.00	9.83
1DX2PB	CE Publication Center	UXCMNC	Communications	0.00	0.00	7,349.17	0.00	0.00	7,349.17
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	309.70	0.00	0.00	309.70
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	5,232.70	230.45	46,861.54	0.00	0.00	52,324.69
1DX2SA	Soil Analysis Information System	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1DX2SP	Health & Well-Being	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	60.00	5.04	(13,600.00)	0.00	0.00	(13,534.96)
1DXAE1	PI Alan Eaton	UXFDAE	PI Alan Eaton	0.00	0.00	0.00	0.00	0.00	0.00
1DXAE1	PI Alan Eaton	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXAF1	PI Andrew Fast	UXNTAF	PI Andrew Fast	0.00	0.00	509.32	0.00	0.00	509.32
1DXAL1	PI Alyson Eberhardt	UXNTAE	PI Alyson Eberhardt	0.00	0.00	664.68	0.00	0.00	664.68

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXAL1	PI Alyson Eberhardt	UXNTRS	Natural Resources	0.00	0.00	193.73	0.00	0.00	193.73
1DXAP1	PI Amy Papineau	UXFDAP	PI Amy Papineau	0.00	0.00	616.96	0.00	0.00	616.96
1DXAS1	PI Amanda Stone	UXNTAS	PI Amanda Stone	0.00	0.00	375.00	0.00	0.00	375.00
1DXAS1	PI Amanda Stone	UXNTRS	Natural Resources	0.00	0.00	25.00	0.00	0.00	25.00
1DXAW1	PI Anna Wallingford	UXFDAG	Food and Agriculture	0.00	0.00	2,193.48	0.00	0.00	2,193.48
1DXBLK	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	739.63	0.00	0.00	739.63
1DXCAN	Agriculture & Natural Res Business	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	2,336.39	0.00	0.00	2,336.39
1DXCAN	Agriculture & Natural Res Business	UXFDAG	Food and Agriculture	0.00	0.00	800.00	0.00	0.00	800.00
1DXCC1	PI Charlotte Cross	UXYTCC	PI Charlotte Cross	0.00	0.00	63.17	0.00	0.00	63.17
1DXCED	Community Development	UXCMDV	Community and Economic Development	0.00	0.00	2,125.22	0.00	0.00	2,125.22
1DXCET	Economic Development	UXCMDV	Community and Economic Development	669.15	56.20	2,437.85	0.00	0.00	3,163.20
1DXCF1	PI Charles French	UXCMCF	PI Charles French	0.00	0.00	520.48	0.00	0.00	520.48
1DXCN1	PI Catherine Neal	UXFDCN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
1DXCNS	Citizen Science	UXNTRS	Natural Resources	0.00	0.00	45.06	0.00	0.00	45.06
1DXCRL	Carroll County	UXCRRL	Carroll County	0.00	0.00	40.00	0.00	0.00	40.00
1DXCSR	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
1DXCTR	NH Statewide Rail Trail Plan	UXCMDV	Community and Economic Development	4,582.98	1,359.17	2,851.29	0.00	0.00	8,793.44
1DXDC1	PI Darrel Covell	UXNTDC	PI Darrel Covell	0.00	0.00	720.00	0.00	0.00	720.00
1DXDFB	Double Up Food Bucks	UXYTFM	Youth and Family	2,443.42	940.72	1,143.95	0.00	0.00	4,528.09
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1DXDVC	AV Farm to School	UXYTFM	Youth and Family	0.00	0.00	285.15	0.00	0.00	285.15
1DXEC1	PI Erik Chapman	UXNTEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
1DXEDC	Education Center and Info Line	UXCMAN	UNHM Education Center	0.00	0.00	527.63	0.00	0.00	527.63
1DXEDC	Education Center and Info Line	UXFDAG	Food and Agriculture	0.00	0.00	770.11	0.00	0.00	770.11
1DXFA1	PI Fredrick Alleva	UXYTFM	Youth and Family	0.00	0.00	188.99	0.00	0.00	188.99
1DXFAH	Dairy, Livestock and Forage Crops	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	800.61	0.00	0.00	800.61
1DXFAS	4-H Animal Science Programs	UXFHFD	4-H Foundation	0.00	0.00	459.78	0.00	0.00	459.78
1DXFAS	4-H Animal Science Programs	UXFHFD	4-H Youth Development	682.00	0.00	2,313.46	0.00	0.00	2,995.46
1DXFAS	4-H Animal Science Programs	UXYTFM	Youth and Family	126.50	10.63	950.71	0.00	0.00	1,087.84
1DXFDP	Food and Ag Programs	UXFDAG	Food and Agriculture	0.00	0.00	6,175.94	0.00	0.00	6,175.94
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	1,537.64	0.00	0.00	1,537.64
1DXFE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	0.00	0.00	4,417.25	0.00	0.00	4,417.25
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	1,324.82	0.00	0.00	1,324.82
1DXFMG	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	2,947.90	0.00	0.00	2,947.90
1DXFSS	NH 4-H Shooting Sports	UXYTFM	Youth and Family	0.00	0.00	3,048.81	0.00	0.00	3,048.81
1DXFTL	4-H Teen Leadership Programs	UXFHFD	4-H Youth Development	0.00	0.00	267.89	0.00	0.00	267.89
1DXFTL	4-H Teen Leadership Programs	UXYTFM	Youth and Family	0.00	0.00	14,534.38	0.00	0.00	14,534.38
1DXGB1	PI Gabriela Bradt	UXNTGB	PI Gabriela Bradt	0.00	0.00	140.00	0.00	0.00	140.00
1DXGFT	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	590.72	0.00	0.00	590.72
1DXGH1	PI George Hamilton	UXFDGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
1DXHA1	PI Haley Andreozzi	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
1DXHB1	PI Heidi Barker	UXYTHB	PI Heidi Barker	0.00	0.00	87.75	0.00	0.00	87.75
1DXHLB	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	641.75	0.00	0.00	641.75
1DXHLB	Hillsborough County	UXNTRS	Natural Resources	0.00	0.00	(15.77)	0.00	0.00	(15.77)
1DXJG1	PI Joshua Gagnon	UXUPJG	PI Joshua Gagnon	0.00	0.00	359.88	0.00	0.00	359.88

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DXKB1	PI Karen Bennett	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
1DXLG1	PI Lara Gengareilly	UXYTLG	PI Lara Gengareilly	0.00	0.00	0.00	0.00	0.00	0.00
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	95.49	0.00	0.00	95.49
1DXMC1	PI Malin Clyde	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXML1	PI Michal Lunak	UXFDML	PI Michal Lunak	0.00	0.00	139.71	0.00	0.00	139.71
1DXMRK	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	548.96	0.00	0.00	548.96
1DXMS1	PI Micheal Sciabarrasi	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
1DXMY1	PI Michael Young	UXYTMY	PI Michael Young	0.00	0.00	639.94	0.00	0.00	639.94
1DXNCN	Land and Water	UXNTRS	Natural Resources	0.00	0.00	845.80	0.00	0.00	845.80
1DXNFR	Forest Resources	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
1DXNFR	Forest Resources	UXNTRS	Natural Resources	0.00	0.00	7,092.66	0.00	0.00	7,092.66
1DXNGM	Nature Groupie Merchandise	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DXNRS	Natural Resources Stewards	UXNTRS	Natural Resources	1,340.00	112.56	2,748.52	0.00	0.00	4,201.08
1DXNWF	Fisheries and Aquaculture	UXNTRS	Natural Resources	144.00	55.43	76.78	0.00	0.00	276.21
1DXPC1	PI Julia Peterson	UXNTJP	PI Julia Peterson	5,844.74	2,250.25	263.01	0.00	0.00	8,358.00
1DXPC1	PI Julia Peterson	UXNTRS	Natural Resources	0.00	0.00	255.92	0.00	0.00	255.92
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	16,067.70	1,349.70	26,747.13	0.00	0.00	44,164.53
1DXPST	Pesticide Applicator Training	UXNTRS	Natural Resources	0.00	0.00	121.60	0.00	0.00	121.60
1DXRCK	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	1,767.56	0.00	0.00	1,767.56
1DXRG1	PI Rebecca Sideman	UXFDAG	Food and Agriculture	0.00	0.00	76.30	0.00	0.00	76.30
1DXRM1	PI Rachel Maccini	UXFDRM	PI Rachel Maccini	0.00	0.00	546.90	0.00	0.00	546.90
1DXSB1	PI Shane Bradt	UXNTSB	PI Shane Bradt	0.00	0.00	0.00	0.00	0.00	0.00
1DXSDL	Stem Discovery Lab	UXCSDL	Stem Discovery Lab	0.00	0.00	426.68	0.00	0.00	426.68
1DXSDL	Stem Discovery Lab	UXDSPG	Multi State Programs	0.00	0.00	148.60	0.00	0.00	148.60
1DXSDL	Stem Discovery Lab	UXHLSB	Hillsborough County	0.00	0.00	305.75	0.00	0.00	305.75
1DXSH1	PI Shannon Rogers	UXCMSR	PI Shannon Rogers	0.00	0.00	0.00	0.00	0.00	0.00
1DXSLV	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	883.94	0.00	0.00	883.94
1DXSR1	PI Steven Roberge	UXNTRS	PI Steven Roberge	0.00	0.00	683.53	0.00	0.00	683.53
1DXSSP	Saving Special Places	UXNTRS	Natural Resources	0.00	0.00	2,458.60	0.00	0.00	2,458.60
1DXSYP	Summer Youth Program Fee	UXYPGM	UNH Youth Programs	4,661.39	391.56	118.50	0.00	0.00	5,171.45
1DXWW				4,205.48	1,619.15	1,937.68	0.00	0.00	7,762.31
E	Walk with Ease Programming	UXYTFM	Youth and Family						
1DXYFH	4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	3,460.23	0.00	0.00	3,460.23
1DXYFH	4-H Youth Development	UXYTKG	PI Kate Guerdat	0.00	0.00	740.97	0.00	0.00	740.97
1DXYFV	4-H Volunteer Programs	UXFHFD	4-H Foundation	0.00	0.00	150.00	0.00	0.00	150.00
1DXYFV	4-H Volunteer Programs	UXYTFM	Youth and Family	0.00	0.00	875.71	0.00	0.00	875.71
1DXYHL	Healthy Living & Nutrition Ed	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
1DXYHL	Healthy Living & Nutrition Ed	UXYTFM	Youth and Family	1,899.86	592.18	3,766.12	0.00	0.00	6,258.16
1DXYIP	Young Inventors Program	UXADMS	Administration	0.00	0.00	669.75	0.00	0.00	669.75
1DXYPL	Child, Youth & Family Resiliency	UXYTFM	Youth and Family	0.00	0.00	1,085.11	0.00	0.00	1,085.11
1DXYSL	Science Literacy	UXCSDL	Stem Discovery Lab	0.00	0.00	37.50	0.00	0.00	37.50
1DXYSL	Science Literacy	UXYTFM	Youth and Family	0.00	0.00	1,352.27	0.00	0.00	1,352.27
1DXYTP	Afterschool Programs	UXYTFM	Youth and Family	0.00	0.00	4,100.51	0.00	0.00	4,100.51
1DZMSG	Gulf Challenger Operations	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(84,475.40)	0.00	0.00	(84,475.40)
1GA173	NH Farm to School Program	UADSUS	Sustainability Institute	14,190.63	3,814.80	7,944.79	0.00	0.00	25,950.22
1GA178	Kendall Fdn-NH Food Alliance	UADSUS	Sustainability Institute	157,996.94	43,750.03	30,213.84	0.00	0.00	231,960.81
1GA184	Sand Dollar - Food Solutions N.E.	UADSUS	Sustainability Institute	7,060.01	2,617.27	0.00	0.00	0.00	9,677.28

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GA276	Angell - Food Solutions New England	UADSUS	Sustainability Institute	7,746.91	2,163.67	38,737.18	0.00	0.00	48,647.76
1GA292	Garfield-Food Solutions New England	UADSUS	Sustainability Institute	20,835.21	1,750.18	0.00	0.00	0.00	22,585.39
1GA403	Treat Community & Civic Engagement	UACARS	Carsey School	18,000.00	1,512.00	6,267.99	0.00	0.00	25,779.99
1GAFSF	Food Solutions New England	UADSUS	Sustainability Institute	19,875.20	3,505.83	358.00	0.00	0.00	23,739.03
1GAS27	Kendall - NH Farm to School Program	UADSUS	Sustainability Institute	41,240.33	15,877.49	2,197.00	0.00	0.00	59,314.82
1GB183	NH Veterinary Diagnostic Lab Gifts	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	44,482.96	0.00	0.00	44,482.96
1GC090	Hanhisalo Contemporary Music	UCMUSI	Music	1,220.00	102.48	585.50	0.00	0.00	1,907.98
1GC186	Center for New England Culture End	UCDEAN	Dean's Office - Liberal Arts	2,885.05	1,110.75	0.00	0.00	0.00	3,995.80
1GC186	Center for New England Culture End	UCHCTR	Center for the Humanities	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GC248	UNH Arts Initiative Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC248	UNH Arts Initiative Fund	UCMUSI	Music	3,428.49	288.00	0.00	0.00	0.00	3,716.49
1GC281	Crimes Against Children Research Ct	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
1GD179	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	7,000.00	0.00	0.00	7,000.00
1GD227	CEPS Outreach Activities	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	UECFB	Center for Family Business	21,839.64	8,408.31	215.83	0.00	0.00	30,463.78
1GF018	James V Derby 41 Mem Fund	UFRMNE	Northeast Passage	(84.00)	(7.06)	0.00	0.00	0.00	(91.06)
1GF028	The Northeast Passage Fund	UFRMNE	Northeast Passage	246,568.46	86,697.07	36,994.70	0.00	0.00	370,260.23
1GF029	The McKerley Hi-Tech Classroom	UFRMNE	Northeast Passage	0.00	0.00	100.00	0.00	0.00	100.00
1GF056	Keough Northeast Passage Fund	UFRMNE	Northeast Passage	704.80	56.67	1,810.00	0.00	0.00	2,571.47
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	41,008.89	9,549.90	18,682.33	0.00	0.00	69,241.12
1GF073	NEP Rugby Team	UFRMNE	Northeast Passage	0.00	0.00	24,132.01	0.00	0.00	24,132.01
1GF076	Kennett & Patricia Kendall Endowmen	UFRMNE	Northeast Passage	0.00	0.00	2,384.32	0.00	0.00	2,384.32
1GF079	Inst for Health Policy & Practice	UFIHPP	Inst for Health Policy & Practic	464.44	0.00	0.00	0.00	0.00	464.44
1GF080	IOD -Inclusive Communities Projects	UFIOD0	Institute on Disability	(0.13)	(0.05)	5,700.00	0.00	0.00	5,699.82
1GF081	Northeast Passage Sled Hockey	UFRMNE	Northeast Passage	0.00	0.00	54,282.34	0.00	0.00	54,282.34
1GF089	Chace '11 Fund for Athlete Developmt	UFRMNE	Northeast Passage	204.75	0.00	0.00	0.00	0.00	204.75
1GF090	NH Citizens Health Initiative	UFIHPP	Inst for Health Policy & Practic	29,028.23	9,075.82	2,456.03	0.00	0.00	40,560.08
1GF090	NH Citizens Health Initiative	UFKINE	Kinesiology	539.13	45.29	0.00	0.00	0.00	584.42
1GF092	NE Passage Athlete Opportunity Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1GF095	Center for Professional Excellence	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	UFRMNE	Northeast Passage	9,738.04	3,723.82	1,877.00	0.00	0.00	15,338.86
1GF100	NEP - Power Soccer Program	UFRMNE	Northeast Passage	4,457.07	1,286.79	25,737.55	0.00	0.00	31,481.41
1GF106	LEND Program - IOD	UFIOD0	Institute on Disability	0.00	0.00	1,089.23	0.00	0.00	1,089.23
1GF108	The Collins NEP Fund	UFRMNE	Northeast Passage	7,733.84	1,518.92	10,445.50	0.00	0.00	19,698.26
1GF112	Tucker Center for All Athletes	UFRMNE	Northeast Passage	152,805.36	58,830.12	0.00	0.00	0.00	211,635.48
1GF114	Duke of Edinburgh Internat'l Award	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF114	Duke of Edinburgh Internat'l Award	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF117	Pannucci Research Support for NCIE	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF118	Gravink Family Fund	UFRMNE	Northeast Passage	0.00	0.00	2,139.42	0.00	0.00	2,139.42
1GF118	Gravink Family Fund	UFRMP0	Recreation Management & Policy	0.00	0.00	643.83	0.00	0.00	643.83
1GF119	Health Law-Substance Use Disorders	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1GF121	NEP - Student Worker Program	UFRMNE	Northeast Passage	2,804.50	0.00	0.00	0.00	0.00	2,804.50
1GF122	Institute on Disability - UNH-4U	UFIOD0	Institute on Disability	25,593.54	9,845.51	811.53	0.00	0.00	36,250.58
1GF125	Annie Forts Up Syndrome Leadership	UFIOD0	Institute on Disability	60,945.64	23,451.76	0.00	0.00	0.00	84,397.40
1GF130	Center for START	UFIOD0	Institute on Disability	0.00	0.00	28,185.53	0.00	0.00	28,185.53
1GF132	Community Collaborations	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1GF140	NEP Living Innov. Transport. Fund	UFRMNE	Northeast Passage	0.00	0.00	65,716.00	0.00	0.00	65,716.00
1GF144	Homer Sled Hockey Fund	UFRMNE	Northeast Passage	2,000.78	168.05	28,088.53	0.00	0.00	30,257.36
1GF146	Jellinek Family Fieldwork Fund-NEP	UFRMNE	Northeast Passage	16,576.02	0.00	0.00	0.00	0.00	16,576.02

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GG018	UNH - Wildcat Santa	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GR026	Compliance Assist. Outrch Program	URREHS	Environmental Health and Safety	1,998.84	167.91	0.00	0.00	0.00	2,166.75
1GR040	Prevention Innovations Research Ctr	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1GR041	uSafeNH	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	300.00	0.00	0.00	300.00
1GX002	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	2,941.64	0.00	0.00	2,941.64
1GX002	4-H Camp Scholarships	UXFHFD	4-H Foundation	0.00	0.00	9,439.39	0.00	0.00	9,439.39
1GX002	4-H Camp Scholarships	UXYTFM	Youth and Family	0.00	0.00	4,373.25	0.00	0.00	4,373.25
1GX006	CE Gifts-Sea Grant&Water Res	UXCMDV	Community and Economic Development	0.00	0.00	40.00	0.00	0.00	40.00
1GX006	CE Gifts-Sea Grant&Water Res	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX007	Community & Economic Development	UXSNHC	Strengthening NH Communities	0.00	0.00	28.95	0.00	0.00	28.95
1GX009	Food & Agriculture Gift Fund	UXAGRS	Agricultural Resources	4,248.00	0.00	2,722.90	0.00	0.00	6,970.90
1GX009	Food & Agriculture Gift Fund	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX010	NH 4-H Fdn & 4-H Youth Development	UXCRRL	Carroll County	0.00	0.00	1,076.04	0.00	0.00	1,076.04
1GX010	NH 4-H Fdn & 4-H Youth Development	UXFHFD	4-H Foundation	0.00	0.00	60,082.50	0.00	0.00	60,082.50
1GX010	NH 4-H Fdn & 4-H Youth Development	UXGFTN	Grafton County Appropriation	0.00	0.00	86.13	0.00	0.00	86.13
1GX010	NH 4-H Fdn & 4-H Youth Development	UXYTFM	Youth and Family	0.00	0.00	23,220.23	0.00	0.00	23,220.23
1GX010	NH 4-H Fdn & 4-H Youth Development	UXYTMY	PI Michael Young	0.00	0.00	223.51	0.00	0.00	223.51
1GX011	UNH Extension STEM Docents	UXFHFD	4-H Foundation	0.00	0.00	500.00	0.00	0.00	500.00
1GX011	UNH Extension STEM Docents	UXFHYD	4-H Youth Development	2,656.00	0.00	252.64	0.00	0.00	2,908.64
1GX011	UNH Extension STEM Docents	UXYTFM	Youth and Family	0.00	0.00	61.21	0.00	0.00	61.21
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	9,356.50	0.00	7,835.43	0.00	0.00	17,191.93
1GX014	4-H Sheep Program Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	3,396.92	0.00	0.00	3,396.92
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	8,047.38	0.00	0.00	8,047.38
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	6,010.24	0.00	0.00	6,010.24
1GX017	Skoglung Endowed 4-H Fund	UXFHYD	4-H Youth Development	0.00	0.00	540.00	0.00	0.00	540.00
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	5,571.91	0.00	0.00	5,571.91
1GX018	Carl Hess 4-H Memorial Fund	UXYTFM	Youth and Family	0.00	0.00	897.30	0.00	0.00	897.30
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	1,345.96	0.00	0.00	1,345.96
1GX020	George D Kidder 4-H Fund	UXYTFM	Youth and Family	0.00	0.00	525.00	0.00	0.00	525.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	162.50	0.00	0.00	162.50
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	3,138.33	0.00	0.00	3,138.33
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHYD	4-H Youth Development	0.00	0.00	1,330.00	0.00	0.00	1,330.00
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	488.99	0.00	0.00	488.99
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	1,314.72	0.00	0.00	1,314.72
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	654.43	0.00	0.00	654.43
1GX031	Sideman Other Research	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX031	Sideman Other Research	UXFDRS	PI Rebecca Sideman	0.00	0.00	534.95	0.00	0.00	534.95
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	492.62	0.00	0.00	492.62
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	16,858.50	0.00	0.00	0.00	0.00	16,858.50
1GX036	Caswell Fund-Resrch Teaching Outrch	UXNTRS	Natural Resources	5,203.26	0.00	0.00	0.00	0.00	5,203.26
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	892.33	74.96	0.00	0.00	0.00	967.29
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	1,828.25	703.84	0.00	0.00	0.00	2,532.09

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHYD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX040	Marshall 4-H Youth Opportunities Fn	UXYTfM	Youth and Family	0.00	0.00	520.00	0.00	0.00	520.00
1GX041	Dalrymple Krantz Community Outreach	UXSNHC	Strengthening NH Communities	1,115.49	93.70	0.00	0.00	0.00	1,209.19
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	6,548.00	0.00	384.50	0.00	0.00	6,932.50
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	4,172.18	0.00	0.00	4,172.18
1GX044	Master Gardener Program Gift Fund	UXCMAN	UNHM Education Center	0.00	0.00	475.25	0.00	0.00	475.25
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	96.70	0.00	0.00	96.70
1GX048	4-H Camp Gifts	UXFHCP	4-H Camps	0.00	0.00	1,595.99	0.00	0.00	1,595.99
1GX049	4-H Urban Programming-Hillsborough	UXFHYD	4-H Youth Development	0.00	0.00	242.01	0.00	0.00	242.01
1GX049	4-H Urban Programming-Hillsborough	UXYTfM	Youth and Family	0.00	0.00	174.69	0.00	0.00	174.69
1GX051	Saving Special Places Conference Fn	UXFRWL	Forestry And Wildlife Resources	4,041.39	1,555.91	10,200.00	0.00	0.00	15,797.30
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	10,924.86	4,206.09	0.00	0.00	0.00	15,130.95
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX053	Greenhouse and Floriculture Gifts	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	0.00	0.00	234.00	0.00	0.00	234.00
1GX054	Pesticide safety Education Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	UXFDRM	PI Rachel Maccini	0.00	0.00	1,369.00	0.00	0.00	1,369.00
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	15.17	0.00	0.00	15.17
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX058	Lakes Region Local Food Guide Gifts	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1GX060	CE Stewardship Resource Center	UXNTMC	PI Malin Clyde	0.00	0.00	87.92	0.00	0.00	87.92
1GX060	CE Stewardship Resource Center	UXNTRS	Natural Resources	0.00	0.00	1,078.57	0.00	0.00	1,078.57
1GX061	Pike Coop Ext Volunteer Leadership	UXADMS	Administration	0.00	0.00	1,039.74	0.00	0.00	1,039.74
1GX062	4-H Team CHAOS	UXFHFD	4-H Foundation	0.00	0.00	7,263.29	0.00	0.00	7,263.29
1GX066	UNH Nature Groupie	UXCMDV	Community and Economic Development	0.00	0.00	259.39	0.00	0.00	259.39
1GX066	UNH Nature Groupie	UXNTMC	PI Malin Clyde	0.00	0.00	2.56	0.00	0.00	2.56
1GX067	Deans-Career & Professional Success	UXADMS	Administration	14,724.00	0.00	808.70	0.00	0.00	15,532.70
1GX068	NH Master Gardener Alumni Assoc.	UXFDAG	Food and Agriculture	0.00	0.00	7,778.96	0.00	0.00	7,778.96
1GX069	4-H InnovaTeen Program	UXFHFD	4-H Foundation	0.00	0.00	623.12	0.00	0.00	623.12
1GX069	4-H InnovaTeen Program	UXYTfM	Youth and Family	0.00	0.00	2,771.10	0.00	0.00	2,771.10
1GX069	4-H InnovaTeen Program	UXYTKG	PI Kate Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1GX070	UNH Extension Coverts Project	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX071	4-H Dairy Goat Program	UXFHFD	4-H Foundation	0.00	0.00	344.96	0.00	0.00	344.96
1GX072	Coastal Research Volunteers	UXNTRS	Natural Resources	0.00	0.00	29.99	0.00	0.00	29.99
1GX073	Healthy Living Programs	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
1GX073	Healthy Living Programs	UXYTfM	Youth and Family	0.00	0.00	129.97	0.00	0.00	129.97
1GX074	Richard George '65 Internships	UXADMS	Administration	1,032.00	0.00	0.00	0.00	0.00	1,032.00
1GX074	Richard George '65 Internships	UXNTRS	Natural Resources	13,973.78	107.09	415.52	0.00	0.00	14,496.39
1GX076	Rines Young Inventors' Program	UXADMS	Administration	49,505.84	4,158.44	20,953.41	0.00	0.00	74,617.69
1GX079	Check out UNH Initiative	UXADMS	Administration	0.00	0.00	1,984.58	0.00	0.00	1,984.58
1GX079	Check out UNH Initiative	UXCMNC	Communications	0.00	0.00	24.98	0.00	0.00	24.98
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPE	PI PREP	0.00	0.00	4,500.00	0.00	0.00	4,500.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	1,535.12	0.00	0.00	1,535.12
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSRS	Research Support	0.00	0.00	395.37	0.00	0.00	395.37
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	1,322.01	111.05	19,140.29	0.00	0.00	20,573.35
1GZ172	Shoals Live	UZMSSH	Shoals Marine Laboratory	0.00	0.00	3,336.06	0.00	0.00	3,336.06
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	9,252.36	0.00	0.00	9,252.36
1U0ADJ	UNH Unrestricted Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UXYPGM	UNH Youth Programs	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
1UF000	HHS Educational and General	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXCACE	Civic & Community Engagement	5,685.40	0.00	37,423.34	0.00	0.00	43,108.74
1UX001	Outreach and Engagement	UXPDTN	Professional Education Admin	2,454.67	945.06	0.00	0.00	0.00	3,399.73
1UX001	Outreach and Engagement	UXTADC	PI Debora Mccann	0.00	0.00	20.70	0.00	0.00	20.70
1UX001	Outreach and Engagement	UXTALS	Education Talent Search	4,569.06	1,758.99	12,752.08	0.00	0.00	19,080.13
1UX001	Outreach and Engagement	UXUPWB	Upward Bound	3,616.75	1,392.48	12,273.07	0.00	0.00	17,282.30
1UX001	Outreach and Engagement	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	(92,506.40)	0.00	0.00	(92,506.40)
1UX001	Outreach and Engagement	UXYPGM	UNH Youth Programs	72,325.49	27,803.69	5,009.72	0.00	0.00	105,138.90
1UX026	CE State PAU	UXADMS	Administration	713,375.62	271,762.63	307,731.54	0.00	0.00	1,292,869.79
1UX026	CE State PAU	UXCHSR	Cheshire County	2,575.88	991.71	0.00	0.00	0.00	3,567.59
1UX026	CE State PAU	UXCMAN	UNHM Education Center	384.98	32.34	24,511.16	0.00	0.00	24,928.48
1UX026	CE State PAU	UXCMDV	Community and Economic Development	160,592.92	60,082.21	0.00	0.00	0.00	220,675.13
1UX026	CE State PAU	UXCMNC	Communications	170,749.00	61,068.41	26,769.84	0.00	0.00	258,587.25
1UX026	CE State PAU	UXDVL	Development	6,839.39	574.52	0.00	0.00	0.00	7,413.91
1UX026	CE State PAU	UXFDAG	Food and Agriculture	370,050.91	133,039.54	0.00	0.00	0.00	503,090.45
1UX026	CE State PAU	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXKPSI	K-12 Pipeline Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXNTRS	Natural Resources	454,306.01	172,976.60	759.28	0.00	0.00	628,041.89
1UX026	CE State PAU	UXPLBG	Plant Biology	0.00	0.00	1,097.35	0.00	0.00	1,097.35
1UX026	CE State PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	640,503.07	0.00	0.00	0.00	640,503.07
1UX026	CE State PAU	UXTECH	Technology Office	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXVLMT	Volunteer Management	0.00	0.00	4,492.17	0.00	0.00	4,492.17
1UX026	CE State PAU	UXYTAH	PI Amy Hollar	9,397.79	3,618.10	58.27	0.00	0.00	13,074.16
1UX026	CE State PAU	UXYTFM	Youth and Family	507,961.33	175,775.93	0.00	0.00	0.00	683,737.26
1UX028	CE County PAU	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXBLKP	Belknap County Appropriation	98,482.70	36,410.66	0.00	0.00	0.00	134,893.36
1UX028	CE County PAU	UXCHSR	Cheshire County	99,356.37	35,242.13	0.00	0.00	0.00	134,598.50
1UX028	CE County PAU	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCNTY	County Appropriations	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXCOOS	Coos County	81,770.72	29,976.89	0.00	0.00	0.00	111,747.61
1UX028	CE County PAU	UXCRRL	Carroll County	167,835.16	61,281.80	0.00	0.00	0.00	229,116.96
1UX028	CE County PAU	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXGFTN	Grafton County Appropriation	115,694.60	39,556.34	0.00	0.00	0.00	155,250.94
1UX028	CE County PAU	UXHLSB	Hillsborough County	108,551.73	40,287.15	0.00	0.00	0.00	148,838.88
1UX028	CE County PAU	UXMRMK	Merrimack County	101,007.26	35,956.15	0.00	0.00	0.00	136,963.41
1UX028	CE County PAU	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UXRCKM	Rockingham County	109,317.63	40,697.22	0.00	0.00	0.00	150,014.85
1UX028	CE County PAU	UXSLVN	Sullivan County	91,812.31	33,389.24	0.00	0.00	0.00	125,201.55
1UX028	CE County PAU	UXSTFD	Strafford County	53,120.25	18,946.27	0.00	0.00	0.00	72,066.52
1UX028	CE County PAU	UXYTFM	Youth and Family	3,295.86	1,268.95	0.00	0.00	0.00	4,564.81
1WU106	Other Postemployment Bnft (OPEB)	UUXAL3	Functional Alloc - Public Serv	0.00	(85,804.00)	0.00	0.00	0.00	(85,804.00)
***Total Public Service				8,479,092.53	3,460,446.49	2,576,217.11	1,739.66	0.00	14,517,495.79

Academic Support

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
14ZAD1	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	UUXAL4	Functional Alloc - Acad Support	151,503.00	0.00	0.00	0.00	0.00	151,503.00
14ZAD3	UNH P1 AFS Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL4	Functional Alloc - Acad Support	183,200.00	(100,632.08)	705,404.00	0.00	0.00	787,971.92
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(2,098.71)	0.00	0.00	(2,098.71)
1DA006	NSF Cost of Educ Distribution	UAGADM	Graduate School Administration	0.00	0.00	1,049.88	0.00	0.00	1,049.88
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	78,279.00	16,442.00	0.00	0.00	0.00	94,721.00
1DA013	VPAA Discretionary	UADSUS	Sustainability Institute	0.00	0.00	164.30	0.00	0.00	164.30
1DA026	Faculty Development Award	UAFACD	Faculty Development	0.00	0.00	3,240.01	0.00	0.00	3,240.01
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	3,039.96	1,170.46	6,470.57	0.00	0.00	10,680.99
1DA027	Spaulding/Sidore Lecture Series	UCHUMA	Humanities Program	0.00	0.00	1,912.50	0.00	0.00	1,912.50
1DA029	Intl Educ Faculty Development	UACIEP	Education Abroad	1,000.00	84.00	1,500.00	0.00	0.00	2,584.00
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	FITSI Tech Enhancement Award	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	FITSI Tech Enhancement Award	UA2FD1	Faculty Development	0.00	0.00	5,897.72	0.00	0.00	5,897.72
1DA055	FITSI Tech Enhancement Award	UA2ID1	Learning Development and Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	FITSI Tech Enhancement Award	UA2INF	UNH INFO	0.00	0.00	0.00	0.00	0.00	0.00
1DA055	FITSI Tech Enhancement Award	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DA154	Faculty Development Initiatives	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1DA401	Program Reviews	UAPROV	Provost Office	22,221.69	1,866.69	30,384.73	0.00	0.00	54,473.11
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	84,265.64	32,441.99	510,143.15	0.00	0.00	626,850.78
1DA484	Paul & Dorothy T. Hobbs Payout	UAPROV	Provost Office	5,049.00	0.00	4,669.44	0.00	0.00	9,718.44
1DA485	AT Project Development	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	17,350.05	0.00	0.00	17,350.05
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement and Faculty Development	27,327.56	2,295.50	8,340.79	0.00	0.00	37,963.85
1DALMS	Learning Management Systems	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1DAMRG	UNH-GSC Merger Project	UAPROV	Provost Office	131,518.40	39,256.74	42,426.56	0.00	0.00	213,201.70
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	131,622.63	49,203.77	7,833.95	0.00	0.00	188,660.35
1DAONL	UNH Online Strategic Investment	UAEUNH	E-UNH	12,470.87	4,801.28	139,841.19	0.00	0.00	157,113.34
1DAOSP	Outreach Scholars Program	UAAOUT	Engagement and Faculty Development	8,556.67	718.76	3,671.99	0.00	0.00	12,947.42
1DAOTP	Outreach Institutional Partnerships	UAAOUT	Engagement and Faculty Development	2,800.00	235.20	927.85	0.00	0.00	3,963.05
1DASPE	Sustainability-SIMAP Program Expens	UADSUS	Sustainability Institute	49,289.47	15,647.49	13,134.50	0.00	0.00	78,071.46
1DASPP	Sustainability Gold to Platinum	UADSUS	Sustainability Institute	76,584.64	4,472.51	41,532.13	0.00	0.00	122,589.28
1DASTR	Student/Enrmt. Services Integration	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DB039	Career Mobility - med Tech	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB050	Jones Sample Analysis	UBNRSJ	PI Stephen Jones	9,200.69	3,542.28	10,645.88	0.00	0.00	23,388.85
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1DB079	ANFS Equipment Replacement	UBANEQ	Equine	0.00	0.00	1,507.45	0.00	0.00	1,507.45
1DB086	Biological Sciences Equipment Fund	UBBIOL	Biological Sciences	0.00	0.00	2,039.60	0.00	0.00	2,039.60
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	4,067.66	0.00	0.00	4,067.66
1DB100	Dean's Discretionary Fund - COLSA	UBBIOL	Biological Sciences	0.00	0.00	15.46	0.00	0.00	15.46
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	5,000.00	1,925.00	11,642.73	0.00	0.00	18,567.73
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB445	Brown Molecular Analytics	UBBIBI	Biology Core Courses	0.00	0.00	0.00	0.00	0.00	0.00
1DB446	Frey Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	(1,749.04)	0.00	0.00	(1,749.04)
1DB446	Frey Vehicle Fund	UBNRSF	PI Serita Frey	0.00	0.00	2,520.31	0.00	0.00	2,520.31

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DB447	Guerdat Vehicle Fund	UBANTG	PI Todd Guerdat	0.00	0.00	0.00	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	415.67	0.00	0.00	415.67
1DB700	COLSA Equip Replacement & R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,812.61	0.00	0.00	2,812.61
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	4,444.82	0.00	0.00	4,444.82
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC083	Publicly Engaged Humanities Fellows	UCHCTR	Center for the Humanities	50.42	19.40	2.27	0.00	0.00	72.09
1DC090	Bringing in the Bystander	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DC232	Italian Studies Quasi Payout	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	550.00	0.00	0.00	550.00
1DC232	Italian Studies Quasi Payout	UCFI00	French & Italian	0.00	0.00	4,687.76	0.00	0.00	4,687.76
1DCECS	Eighteenth Century Studies Journal	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCEVV	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	65,806.32	0.00	0.00	65,806.32
1DCFDR	COLA Faculty Desktop	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DCLPD	COLA Lecturer Pedagogical Dev Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	679.56	0.00	0.00	679.56
1DCMER	Music Equip Maintain/Replace	UCMUSI	Music	0.00	0.00	34,389.90	0.00	0.00	34,389.90
1DCTIX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	270.84	0.00	(3,275.47)	0.00	0.00	(3,004.63)
1DD013	UNHSC Equip Maintenance Fund	UDCEJH	PI James Houle	0.00	0.00	180.57	0.00	0.00	180.57
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballesterio	0.00	0.00	(14,603.27)	0.00	0.00	(14,603.27)
1DD039	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	(1,187.64)	0.00	0.00	(1,187.64)
1DD068	CEPS Alumni Society	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DD091	Geology Journal	UDESWC	PI William Clyde	0.00	0.00	1,770.95	0.00	0.00	1,770.95
1DD172	Harold Warren Quasi (Chemistry) PO	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1DD407	MDPI Travel Fund	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	UEDEAN	Dean's Office	0.00	0.00	2,874.13	0.00	0.00	2,874.13
1DE337	Rosenberg Franchise Center	UEHMG	Hospitality Management	24,392.82	6,381.10	647.67	0.00	0.00	31,421.59
1DE800	PAUL Discretionary Fund	UEACFX	ACFI Dept Budget	0.00	0.00	82.70	0.00	0.00	82.70
1DE800	PAUL Discretionary Fund	UEDEAN	Dean's Office	0.00	0.00	431.80	0.00	0.00	431.80
1DEVGZ	Voice Z - Student Mktg Projects	UEMKTG	Marketing	2,007.00	0.00	(2,766.58)	0.00	0.00	(759.58)
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	39,594.35	15,243.80	30,214.74	0.00	0.00	85,052.89
1DG420	John S. Elliott Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1DK02A	Tech Fee Equip - UNH	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK02A	Tech Fee Equip - UNH	UKD106	Learning Space Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK02B	Tech Fee Equip - PSU	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK02B	Tech Fee Equip - PSU	UKD106	Learning Space Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	UNH Library	25,029.49	9,636.35	4,459.12	0.00	0.00	39,124.96
1DL001	Helena M. Milne Endowed Fund	ULLSCA	Library Archives	0.00	0.00	1,027.21	0.00	0.00	1,027.21
1DL002	Bookstore Inventory Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DL002	Bookstore Inventory Fund	ULLBKS	Library Collections	0.00	0.00	4,294.85	0.00	0.00	4,294.85
1DL003	Small Workshops	ULLADM	UNH Library	0.00	0.00	2,128.00	0.00	0.00	2,128.00
1DL004	Bookstore	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLPGE	Ralph Page Dance Event	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLSPC	Special Collections	ULLADM	UNH Library	0.00	0.00	6,169.98	0.00	0.00	6,169.98
1DLSPC	Special Collections	ULLBKS	Library Collections	0.00	0.00	57.08	0.00	0.00	57.08
1DLSPC	Special Collections	ULLSCA	Library Archives	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1DLSTE	Library Strategic Investment	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DLSTE	Library Strategic Investment	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1DUSTF	UNH Separation Fund	UUXAL4	Functional Alloc - Acad Support	0.00	124,117.73	0.00	0.00	0.00	124,117.73
1DZMSA	Marine School Administration	UZMSAD	SMSOE Administration	0.00	0.00	1,227.25	0.00	0.00	1,227.25
1DZMSD	SMSOE Diving Program	UZMSDP	Diving Program	0.00	0.00	11,129.52	0.00	0.00	11,129.52
1G0ADJ	UNH Restricted Gift Adjustments	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(51,942.45)	0.00	0.00	(51,942.45)
1GA005	Grad School Dean Discretionary	UAGADM	Graduate School Administration	0.00	0.00	666.00	0.00	0.00	666.00
1GA009	Honors Program Gifts	UAHONP	Honors Program	9,253.42	251.32	20,973.49	0.00	0.00	30,478.23
1GA009	Honors Program Gifts	UAPROV	Provost Office	0.00	0.00	12.00	0.00	0.00	12.00
1GA010	Faculty Development Fund	UAFACD	Faculty Development	0.00	0.00	4,196.50	0.00	0.00	4,196.50
1GA012	Saul O Sidore Lectures	UAHONP	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA012	Saul O Sidore Lectures	UAPROV	Provost Office	0.00	0.00	10,467.72	0.00	0.00	10,467.72
1GA012	Saul O Sidore Lectures	UCHUMA	Humanities Program	2,250.12	189.02	0.00	0.00	0.00	2,439.14
1GA017	Jean Brierly Annual Award	UAPROV	Provost Office	11,580.01	958.44	375.65	0.00	0.00	12,914.10
1GA019	1941 Education Enhancement End	UAPROV	Provost Office	56,279.01	21,510.55	2,838.86	0.00	0.00	80,628.42
1GA019	1941 Education Enhancement End	URPIRC	Prevention Innovation Res Ctr	0.00	0.00	0.00	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	UCCELB	Celebrity Series	0.00	0.00	0.00	0.00	0.00	0.00
1GA023	Parents Assoc Acad Enrichment	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	8,194.99	0.00	0.00	8,194.99
1GA041	Yale-Maria Endowed Fund	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA048	K.v. Dey Family Fund	UAWCTR	University Writing Center	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GA053	Next Horizon Academic Programs	UAPROV	Provost Office	2,000.00	168.00	20,000.00	0.00	0.00	22,168.00
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Provost Office	37,987.79	1,253.86	4,204.38	0.00	0.00	43,446.03
1GA080	Leitzel Center for Math, Sci, & Eng	UALCTR	Leitzel Center	64,929.54	18,102.06	1,500.00	0.00	0.00	84,531.60
1GA151	Earl & Ethel Handly Faculty Endowmn	UAPROV	Provost Office	106,926.33	35,146.80	0.00	0.00	0.00	142,073.13
1GA153	Robert & Ann Chase Faculty Fund	UAAOUT	Engagement and Faculty Development	0.00	0.00	2,312.33	0.00	0.00	2,312.33
1GA153	Robert & Ann Chase Faculty Fund	UAPROV	Provost Office	18,373.86	7,073.87	0.00	0.00	0.00	25,447.73
1GA155	UNH Undergraduate Book Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA160	URC Gift Fund	UAAOUT	Engagement and Faculty Development	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GA162	Cole Neurosci -Behavior Fac. Resrch	UACLSA	Cole Awards for COLSA faculty	0.00	0.00	0.00	0.00	0.00	0.00
1GA179	UNH Sustainability Institute	UADSUS	Sustainability Institute	0.00	0.00	126.00	0.00	0.00	126.00
1GA185	Sustainability Fellows Program Fund	UADSUS	Sustainability Institute	135,641.14	18,583.20	8,009.37	0.00	0.00	162,233.71
1GA188	Merck-Food Solutions New England	UADSUS	Sustainability Institute	29,084.79	2,443.13	35,423.53	0.00	0.00	66,951.45
1GA200	Carsey School Summer Fellowship	UACARS	Carsey School	1,599.04	134.33	0.00	0.00	0.00	1,733.37
1GA258	NHCF - F2S - Beacon Community Fund	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA260	NH Food Alliance Challenge	UADSUS	Sustainability Institute	47,205.25	4,095.56	6,965.80	0.00	0.00	58,266.61
1GA274	Faculty Excellence & Engagement	UAAOUT	Engagement and Faculty Development	0.00	0.00	1,708.00	0.00	0.00	1,708.00
1GA280	Diversity and Inclusion	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1GA282	Nordblom Family Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA287	Victor Benassi Fund	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1GA310	Faculty Development Services	UATEEX	Teaching Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1GA316	Sustainability -Maine Community Fnd	UADSUS	Sustainability Institute	4,616.74	387.80	358.00	0.00	0.00	5,362.54
1GA319	Sustainability - Vermont Jobs Fund	UADSUS	Sustainability Institute	11,649.51	978.53	163.80	0.00	0.00	12,791.84
1GA400	Dane Writing Across the Curriculum	UAWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	UAHONP	Honors Program	0.00	0.00	870.50	0.00	0.00	870.50
1GA404	The Hamel Scholars Program Admin	UAPROV	Provost Office	26,874.90	9,570.13	11,569.88	0.00	0.00	48,014.91
1GALEX	Dr Alexander Teaching Exc Fund	UAPROV	Provost Office	30,293.75	2,520.00	20,071.76	0.00	0.00	52,885.51
1GASUS	Office of Sustainable Living Educ	UADSUS	Sustainability Institute	399,813.58	149,918.11	38,113.40	0.00	0.00	587,845.09
1GB027	Loring V Cy Tirrell Scholar	UBANFS	Agriculture, Nutrition, & Food System	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GB032	C Hilton Boynton Fund	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB036	Albion Hodgson Memorial Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB038	Industrial Education Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB041	Lilac Endowment Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB048	Dinty Moore Memorial Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB055	Rollins Fund in Microbiology	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	13,455.99	0.00	0.00	13,455.99
1GB058	College of Life Sciences & Ag.	UBBIOL	Biological Sciences	0.00	0.00	345.00	0.00	0.00	345.00
1GB058	College of Life Sciences & Ag.	UBDCOM	COLSA Communications	856.50	25.20	85,953.12	0.00	0.00	86,834.82
1GB058	College of Life Sciences & Ag.	UBDEAN	Dean's Office - LS & A	0.00	0.00	24,705.56	0.00	0.00	24,705.56
1GB066	Dunlop, William R	UBMCBS	Molecular, Cellular, & Biomedical	1,269.78	0.00	8,163.42	0.00	0.00	9,433.20
1GB070	Weeks Family Fund Ls&a	UBDEAN	Dean's Office - LS & A	0.00	0.00	9,479.76	0.00	0.00	9,479.76
1GB077	Conrad Award	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB081	Clark-Donnelley Endowed Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB088	TSAS Centennial Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB161	Thomas Fairchild Fund for Animal Sc	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	974.21	0.00	0.00	974.21
1GB173	COLSA Entrepreneurial Faculty Dev.	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB189	Environmental Sciences Program Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB194	Karabelas Faculty Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,974.36	0.00	0.00	3,974.36
1GB204	Equine Studies	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	8,489.45	0.00	0.00	8,489.45
1GB216	Phelan Family Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB233	Biological Sciences Gift Fund	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
1GB236	Samuel Smith Lectures-Molecular Med	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,031.54	0.00	0.00	1,031.54
1GB236	Samuel Smith Lectures-Molecular Med	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	12,582.00	0.00	0.00	12,582.00
1GB246	Friends of UNH Equine Cross Country	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	4,250.00	0.00	0.00	4,250.00
1GB251	Richard George 65 Forestry Research	UBDEAN	Dean's Office - LS & A	28,122.05	1,738.01	24,286.02	0.00	0.00	54,146.08
1GB252	Rescue Ponies at UNH Equine Center	UBFMEQ	Equine Center	0.00	0.00	0.00	0.00	0.00	0.00
1GB255	Agriculture Nutrition & Food Systms	UBANFS	Agriculture, Nutrition,& Food Systm	0.00	0.00	2,675.25	0.00	0.00	2,675.25
1GB267	Dean Sustainable Gardening	UBDEAN	Dean's Office - LS & A	0.00	0.00	157.80	0.00	0.00	157.80
1GC002	Sally Pike Edelman Memorial Aw	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC004	Gunst Fund for the Graduate Hi	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC016	Traditional Jazz Programming F	UCTJAZ	Traditional Jazz Program	3,000.00	252.00	64,612.39	0.00	0.00	67,864.39
1GC018	Russell C Wheeler Internationa	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC023	Winthrop L Carter Gift	UCARGL	Museum of Art	0.00	0.00	20.50	0.00	0.00	20.50
1GC024	History Dept Gift Account	UCANAM	PI Amy Michael	0.00	0.00	235.26	0.00	0.00	235.26
1GC024	History Dept Gift Account	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	591.75	0.00	0.00	591.75
1GC027	Educ Chair Discretionary Gifts	UCEDUC	Education	2,813.01	170.02	1,189.48	0.00	0.00	4,172.51
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	750.00	63.00	18,739.38	0.00	0.00	19,552.38
1GC031	Macarthur/simic Writer's Serie	UCENGL	English	1,999.88	167.96	7,657.15	0.00	0.00	9,824.99
1GC033	Psychology Department Gifts	UCPYBG	PI Brett Gibson	0.00	0.00	301.10	0.00	0.00	301.10
1GC037	Women's Studies General Fund	UCENGL	English	11,448.75	0.00	0.00	0.00	0.00	11,448.75
1GC037	Women's Studies General Fund	UCWS00	Women's and Gender Studies	10,232.61	435.05	3,425.67	0.00	0.00	14,093.33
1GC038	Sheila Clary Memorial Fund	UCWS00	Women's and Gender Studies	0.00	0.00	2,122.86	0.00	0.00	2,122.86
1GC040	Museum of Art Advisory Board	UCARGL	Museum of Art	14,488.26	1,216.98	150.19	0.00	0.00	15,855.43
1GC042	College of Liberal Arts	UCANTH	Anthropology	0.00	0.00	331.84	0.00	0.00	331.84
1GC042	College of Liberal Arts	UCCAPS	COLA Career & Prof Services	0.00	0.00	251.22	0.00	0.00	251.22
1GC042	College of Liberal Arts	UCCMNO	Communication	1,693.70	0.00	2,981.00	0.00	0.00	4,674.70

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GC042	College of Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	150,813.50	15,372.35	129,288.23	0.00	0.00	295,474.08
1GC042	College of Liberal Arts	UCDOMD	PI Michele Dillon	1,438.25	0.00	0.00	0.00	0.00	1,438.25
1GC042	College of Liberal Arts	UCHCTR	Center for the Humanities	0.00	0.00	117.40	0.00	0.00	117.40
1GC042	College of Liberal Arts	UCHIST	History	0.00	0.00	100.00	0.00	0.00	100.00
1GC042	College of Liberal Arts	UCMUSI	Music	0.00	0.00	185.29	0.00	0.00	185.29
1GC042	College of Liberal Arts	UCSADM	COLA Study Away Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCTHDA	Theatre & Dance	915.04	76.87	0.00	0.00	0.00	991.91
1GC042	College of Liberal Arts	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GC045	Signal/Religious Studies	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC046	Signal/History	UCHIST	History	0.00	0.00	2,349.52	0.00	0.00	2,349.52
1GC050	Conover Endowed Fund	UCMUSI	Music	1,800.00	151.20	4,592.39	0.00	0.00	6,543.59
1GC051	Try Special Gifts	UCTRYP	Theatre Resources for Youth Program	2,325.01	195.30	1,128.98	0.00	0.00	3,649.29
1GC064	Humanties Challenge 1990	UCHCTR	Center for the Humanities	12,366.92	4,761.24	0.00	0.00	0.00	17,128.16
1GC065	Smyth Gifts	UCMUSI	Music	200.00	16.80	375.40	0.00	0.00	592.20
1GC070	The Arts Misc Gifts	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1GC074	German Misc Gifts	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1GC079	Anthropology Misc Gifts	UCANTH	Anthropology	0.00	0.00	1,360.00	0.00	0.00	1,360.00
1GC092	Malcolm & Virginia Smith Prize	UCARTS	Art and Art History	0.00	0.00	650.00	0.00	0.00	650.00
1GC101	Elizabeth N Ladd Fund for Musi	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC103	Donald Murray Journalism Lab	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC117	Arnold S Linsky Graduate Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC131	Rutman Grad Fellows-history	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC143	RB and CB Kimball Fac Fellowsh	UCEDUC	Education	1,485.00	0.00	2,181.75	0.00	0.00	3,666.75
1GC146	John Hatch Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	3,400.19	0.00	0.00	3,400.19
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	60.84	0.00	0.00	60.84
1GC169	Edmund Miller Art Collection	UCARGL	Museum of Art	0.00	0.00	32,342.42	0.00	0.00	32,342.42
1GC180	Michael DePorte Eng Dept Book Fnd	UCENGL	English	0.00	0.00	425.77	0.00	0.00	425.77
1GC185	Donald Murray Visiting Journalist P	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	2,758.62	0.00	0.00	2,758.62
1GC185	Donald Murray Visiting Journalist P	UCENGL	English	0.00	0.00	789.60	0.00	0.00	789.60
1GC194	Katharine C & Charles H Sawyer Quas	UCARGL	Museum of Art	0.00	0.00	3,180.00	0.00	0.00	3,180.00
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	1,989.37	0.00	0.00	1,989.37
1GC197	Dion Janetos '39 Fund-Hellenic Stud	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	2,072.00	0.00	0.00	2,072.00
1GC198	Hoffenberg Fund for Liberal Arts	UCDEAN	Dean's Office - Liberal Arts	4,118.58	345.96	0.00	0.00	0.00	4,464.54
1GC202	Steelman History Fellowship Fund	UCHIST	History	8,102.68	0.00	0.00	0.00	0.00	8,102.68
1GC240	Confucius Institute Gift Fund	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
1GC240	Confucius Institute Gift Fund	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GC241	McLean Fund - Journalism Excellence	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	672.00	0.00	0.00	672.00
1GC241	McLean Fund - Journalism Excellence	UCENGL	English	182.50	0.00	2,113.85	0.00	0.00	2,296.35
1GC246	Rutman Distinguished Lecture Series	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	28,666.63	0.00	0.00	28,666.63
1GC249	Music Initiatives Fund	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1GC254	England Fund for the Museum of Art	UCARGL	Museum of Art	0.00	0.00	0.00	0.00	0.00	0.00
1GC262	Nguyen '63 History Fellowship Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	1,850.40	0.00	0.00	1,850.40
1GC272	Chesley Family Fund	UCHIST	History	0.00	0.00	1,283.94	0.00	0.00	1,283.94
1GC273	Jack and Louise Harris Fund	UCHIST	History	1,999.95	0.00	0.00	0.00	0.00	1,999.95
1GC277	Newkirk Family Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC279	Andrea Coville '82 Fund	UCCMN0	Communication	4,863.36	166.72	3,239.56	0.00	0.00	8,269.64
1GC298	Nanda Award for Innovation	UBNRDO	PI David Moore	0.00	0.00	0.00	0.00	0.00	0.00
1GC306	NH Literacy Institutes Fund	UCENGL	English	0.00	0.00	150.00	0.00	0.00	150.00
1GD024	Chapman Lecture Fund- Earth Science	UDESCI	Earth Sciences	0.00	0.00	585.75	0.00	0.00	585.75

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GD027	Harold A Iddles Lecture Fund	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD041	Computer Science Gift Account	UDCS00	Computer Science	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GD044	Chemistry Library Gift Account	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD046	Downer Book Fund For Chemistry	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD054	Marion Mitchell Cutts (payout)	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD055	ECE Industrial Assoc	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	1,431.56	0.00	0.00	1,431.56
1GD060	Balomenos Memorial Fund	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD066	Donald G O'Brien Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD093	Mech Eng Gift Acct - General	UDME00	Mechanical Engineering	0.00	0.00	10,861.49	0.00	0.00	10,861.49
1GD104	Clarence&Eleanor Shuttleworth	UDKE00	Chemical Engineering	2,677.28	224.88	0.00	0.00	0.00	2,902.16
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	3,006.47	0.00	0.00	3,006.47
1GD134	Clarence & Helen Grant Fellow	UDCHEM	Chemistry	4,069.31	341.83	0.00	0.00	0.00	4,411.14
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	2,700.00	226.80	0.00	0.00	0.00	2,926.80
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	3,153.47	264.88	0.00	0.00	0.00	3,418.35
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	2,852.56	239.62	1,025.00	0.00	0.00	4,117.18
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	16,553.02	1,390.45	20,335.83	0.00	0.00	38,279.30
1GD188	Gregory Jansen '81 Field Studies Fn	UDESCI	Earth Sciences	0.00	0.00	3,995.00	0.00	0.00	3,995.00
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	0.00	0.00	1,761.14	0.00	0.00	1,761.14
1GD203	Karen Von Damm Faculty Excellence	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD212	J Smith '50 CEPS Student Project Fd	UDME00	Mechanical Engineering	0.00	0.00	141.19	0.00	0.00	141.19
1GD225	Lambert-Edwards Chemistry Fellowship	UDCHEM	Chemistry	3,114.36	261.60	0.00	0.00	0.00	3,375.96
1GD226	Lambert Chemistry Fellowship	UDCHEM	Chemistry	4,350.00	365.40	0.00	0.00	0.00	4,715.40
1GD229	JOAMC -Manufacturing Center	UDDEAN	Dean's Office - CEPS	95,184.65	24,287.86	66,973.88	0.00	0.00	186,446.39
1GD230	Skliutas Family Endowment	UDCHEM	Chemistry	4,500.00	0.00	0.00	0.00	0.00	4,500.00
1GD231	Prof. N. Chasteen Graduate Fellows	UDCHEM	Chemistry	5,844.24	490.94	0.00	0.00	0.00	6,335.18
1GD241	Ed '83 & Karri '84 Olefirowicz Fund	UDCHEM	Chemistry	24,658.31	2,071.31	0.00	0.00	0.00	26,729.62
1GD250	Johnson & Johnson IoT Fund	UDDEAN	Dean's Office - CEPS	4,070.04	341.88	0.00	0.00	0.00	4,411.92
1GE004	Carroll M Degler Endowed Lecture	UEACFX	ACFI Dept Budget	0.00	0.00	5,000.00	0.00	0.00	5,000.00
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	Dean's Office	0.00	0.00	3,915.06	0.00	0.00	3,915.06
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDEAN	Dean's Office	51,286.22	8,792.16	63,130.27	0.00	0.00	123,208.65
1GE010	Paul College of Business & Econ.	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	450.00	0.00	48,409.43	0.00	0.00	48,859.43
1GE029	Entrepreneurial Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE035	Charles F Johnson Fund	UEDEAN	Dean's Office	0.00	0.00	84.00	0.00	0.00	84.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	1,075.50	0.00	0.00	0.00	0.00	1,075.50

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMG	Hospitality Management	45,395.24	3,813.09	0.00	0.00	0.00	49,208.33
1GE048	Sandy Crimmins Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	1,003.37	0.00	0.00	1,003.37
1GE056	Accounting & Finance Gift Fund	UEACFX	ACFI Dept Budget	0.00	0.00	2,356.63	0.00	0.00	2,356.63
1GE056	Accounting & Finance Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE059	Center for Venture Research Gft Fnd	UEDSJS	PI Jeff Sohl	3,003.81	197.51	512.04	0.00	0.00	3,713.36
1GE066	Nassikas Fund-Hospitality Education	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE070	UNH Hospitality Mgmt Faculty Dev.	UEHMG	Hospitality Management	0.00	0.00	565.00	0.00	0.00	565.00
1GE071	UNH Hospitality Mgmt Initiatives	UEHMG	Hospitality Management	0.00	0.00	220.06	0.00	0.00	220.06
1GE077	Alan M. Freedman Gft Fund	UEDEAN	Dean's Office	500.00	42.00	0.00	0.00	0.00	542.00
1GE084	MBA Program Gift Fund	UEDEAN	Dean's Office	0.00	0.00	2,332.76	0.00	0.00	2,332.76
1GE103	Hospitality Advisory Board Gifts	UEHMG	Hospitality Management	0.00	0.00	2,752.65	0.00	0.00	2,752.65
1GE105	Alan Weinstein Student Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE108	Dunkin' Brands for RIFC	UEHMG	Hospitality Management	14,053.68	1,100.20	2,500.00	0.00	0.00	17,653.88
1GE111	Dean's Internship Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	70,000.00	0.00	0.00	70,000.00
1GE119	Todd Crockett Faculty Award-Econ	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE126	Rutman Leadership Fellows	UEDEAN	Dean's Office	10,000.22	839.90	172.33	0.00	0.00	11,012.45
1GE127	Rutman Och Women's Leadership	UEDEAN	Dean's Office	25,387.85	3,856.83	8,910.78	0.00	0.00	38,155.46
1GE127	Rutman Och Women's Leadership	UEUGRD	Undergraduate Program Office	317.50	0.00	0.00	0.00	0.00	317.50
1GE129	BiP Experiential Learning Lab	UEDEAN	Dean's Office	0.00	0.00	5,449.00	0.00	0.00	5,449.00
1GE139	Peter T. Paul Financial Policy Ctr	UEACFI	Accounting and Finance	80.46	6.76	745.27	0.00	0.00	832.49
1GE139	Peter T. Paul Financial Policy Ctr	UEACFX	ACFI Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1GE140	Economics	UEECON	Economics	2,125.04	178.50	0.00	0.00	0.00	2,303.54
1GE142	J&K Turner Internship Opportunity	UEDACP	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1GE146	PAUL College - Business Analytics	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE147	PAUL-Negotiation & Team Resources	UEMGMT	Management	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GF007	College of Health & Human Svcs	UFDEAN	Dean's Office - Health & Human Svcs	2,704.00	227.14	61,464.28	0.00	0.00	64,395.42
1GF013	Gifts & Social Work	UFSW00	Social Work	0.00	0.00	9,276.03	0.00	0.00	9,276.03
1GF019	Marion Beckwith Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF037	Sackett Professorship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office - Health & Human Svcs	3,000.00	252.00	0.00	0.00	0.00	3,252.00
1GF052	Browne Center Misc Gift Acct	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF052	Browne Center Misc Gift Acct	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF053	Browne Center	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF063	England Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	3,010.00	0.00	250.00	0.00	0.00	3,260.00
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	209.50	0.00	0.00	209.50
1GF086	HMP Student Advancement Fund	UFHMP0	Health Management & Policy	0.00	0.00	1,225.44	0.00	0.00	1,225.44
1GF120	Paul Smith "Yes And" Memorial Fund	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF128	Equine Assisted Programming	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF128	Equine Assisted Programming	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF137	Assistive Technology	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	11,521.15	0.00	0.00	11,521.15
1GF137	Assistive Technology	UFOT00	Occupational Therapy	0.00	0.00	670.00	0.00	0.00	670.00
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GG021	Womens Com Books on Diversity	UGDIVR	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Collections	0.00	0.00	55.34	0.00	0.00	55.34
1GL003	Consolidated Library Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Collections	0.00	0.00	2,027.28	0.00	0.00	2,027.28
1GL006	Marion E Nash Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL007	Douglas M Milne Endowment	ULLBKS	Library Collections	0.00	0.00	428.62	0.00	0.00	428.62
1GL007	Douglas M Milne Endowment	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL008	UNH Library - General Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL015	Friends of UNH Library	ULLADM	UNH Library	0.00	0.00	24,594.74	0.00	0.00	24,594.74
1GL016	University Museum	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL016	University Museum	ULSPEC	Library Special Collections	297.00	24.95	0.00	0.00	0.00	321.95
1GL017	Special Collections	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL017	Special Collections	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL017	Special Collections	ULSPEC	Library Special Collections	0.00	0.00	289.50	0.00	0.00	289.50
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Collections	0.00	0.00	68.90	0.00	0.00	68.90
1GL024	Douglas/Helena Mcelwain Milne	ULLSCA	Library Archives	0.00	0.00	38.00	0.00	0.00	38.00
1GL024	Douglas/Helena Mcelwain Milne	ULSPEC	Library Special Collections	25,029.42	9,636.35	0.00	0.00	0.00	34,665.77
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULSPEC	Library Special Collections	13,140.00	1,103.76	0.00	0.00	0.00	14,243.76
1GL028	Library Innovation	ULLADM	UNH Library	20,991.11	8,081.56	26,729.61	0.00	0.00	55,802.28
1GL033	The Library Commemorative Fund	ULLADM	UNH Library	0.00	0.00	835.73	0.00	0.00	835.73
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Collections	0.00	0.00	522.57	0.00	0.00	522.57
1GL042	Class of 1947 Library Fund	ULLADM	UNH Library	0.00	0.00	9,900.00	0.00	0.00	9,900.00
1GL042	Class of 1947 Library Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	UNH Library	0.00	0.00	14,362.74	0.00	0.00	14,362.74
1GL046	Addison Fund for the Library	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Collections	0.00	0.00	14,464.90	0.00	0.00	14,464.90
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	UNH Library	0.00	0.00	45,274.98	0.00	0.00	45,274.98
1GL055	Philip J. Sawyer Quasi End Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J. Sawyer Quasi End Fund	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Collections	0.00	0.00	3,352.40	0.00	0.00	3,352.40
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLBKS	Library Collections	0.00	0.00	1,829.15	0.00	0.00	1,829.15
1GL067	Collins' Fund for Library Support	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL068	Cohen Endow.-Collection Development	ULLBKS	Library Collections	0.00	0.00	7,634.36	0.00	0.00	7,634.36
1GL070	Proper Fund for Special Collections	ULSPEC	Library Special Collections	0.00	0.00	5,675.00	0.00	0.00	5,675.00
1GL072	Robert R. Morin Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL072	Robert R. Morin Library Fund	ULMATH	Math/Engineering Library	0.00	0.00	7,113.43	0.00	0.00	7,113.43
1GL074	Tom McNiff Val Operations Collect.	ULLSCA	Library Archives	19,292.41	1,620.60	0.00	0.00	0.00	20,913.01

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1GL074	Tom McNiff Val Operations Collect.	ULSPEC	Library Special Collections	0.00	0.00	18,360.32	0.00	0.00	18,360.32
1GL075	Thomas & Sally Zyla Addison Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL076	Save Our Groundwater Digitization	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GR035	ECenter General Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GR035	ECenter General Fund	URRIPM	UNH Innovation	5,776.34	1,025.13	103,062.96	0.00	0.00	109,864.43
1GR036	ECenter Maurice Prize for Innovatio	URRIPM	UNH Innovation	0.00	0.00	8,244.19	0.00	0.00	8,244.19
1GRIEC	ECenter Sponsorship Support	URRIPM	UNH Innovation	34,360.61	5,080.40	27,750.56	0.00	0.00	67,191.57
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	116,016.83	42,002.81	8,270.69	0.00	0.00	166,290.33
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	0.00	0.00	117.37	0.00	0.00	117.37
1GU016	UNH Graduate Fellowship Fund	UAGADM	Graduate School Administration	0.00	0.00	414.72	0.00	0.00	414.72
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	119,133.57	45,866.50	0.00	0.00	0.00	165,000.07
1GZ165	Shoals Artist-in-Residence Program	UZMSSH	Shoals Marine Laboratory	0.00	0.00	1,914.92	0.00	0.00	1,914.92
1UOADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	9,729,651.82	3,891,446.00	5,600,204.22	0.00	0.00	19,221,302.04
1UOADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(15,495.56)	0.00	0.00	(15,495.56)
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	22.50	1.87	0.00	0.00	0.00	24.37
1UA000	Acad Affairs Educational & General	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2ER1	Audiovisual Services	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2FD1	Faculty Development	0.00	0.00	29,823.92	0.00	0.00	29,823.92
1UA000	Acad Affairs Educational & General	UA2ID1	Learning Development and Innovation	299,860.73	115,446.30	1,512.16	0.00	0.00	416,819.19
1UA000	Acad Affairs Educational & General	UA2INF	UNH INFO	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2SIZ	Student & Academic Infrast. Central	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2WSA	Web System Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	0.00	0.00	3,364.02	0.00	0.00	3,364.02
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement and Faculty Development	283,857.40	88,684.53	7,137.07	0.00	0.00	379,679.00
1UA000	Acad Affairs Educational & General	UAPADS	Diversity & Innov Postdoc Scholars	37,134.31	4,942.24	9,542.01	0.00	0.00	51,618.56
1UA000	Acad Affairs Educational & General	UACIEP	Education Abroad	0.00	0.00	4,260.03	0.00	0.00	4,260.03
1UA000	Acad Affairs Educational & General	UADSUS	Sustainability Institute	79,704.20	11,475.98	1,449.80	0.00	0.00	92,629.98
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	489,641.48	181,912.48	431,315.45	0.00	0.00	1,102,869.41
1UA000	Acad Affairs Educational & General	UAFACD	Faculty Development	0.00	0.00	400.00	0.00	0.00	400.00
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	20,556.95	7,136.35	30,802.50	0.00	0.00	58,495.80
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	1,006,902.38	325,413.71	42,873.74	0.00	0.00	1,375,189.83
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	99,743.57	37,331.40	7,922.99	0.00	0.00	144,997.96
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	34,219.44	2,874.44	0.00	0.00	0.00	37,093.88
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	1,115.00	10.50	29,999.92	0.00	0.00	31,125.42
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	2,222.96	0.00	0.00	2,222.96
1UA000	Acad Affairs Educational & General	UAIGEC	Global Education Center	652,844.53	237,910.19	151,161.41	0.00	0.00	1,041,916.13
1UA000	Acad Affairs Educational & General	UALECT	Lecturer Development	0.00	0.00	50.00	0.00	0.00	50.00
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	125,698.79	48,394.20	0.00	0.00	0.00	174,092.99
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	1,447,962.14	551,385.17	359,426.61	0.00	0.00	2,358,773.92
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	256,175.78	89,749.26	0.00	0.00	0.00	345,925.04
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAUFEL	University Fellowships Office	81,341.54	29,582.51	681.43	0.00	0.00	111,605.48
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	256,288.74	37,990.45	20,201.61	0.00	0.00	314,480.80
1UA001	Student Technology Fee	UA2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2DAC	Dimond Academic Commons	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2DTA	Documentation & Training	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UA001	Student Technology Fee	UA2LP1	Library & Cluster Printer Mgt	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2PML	Parker Media Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2RM1	Rich Media	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2SC1	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepays	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	0.00	0.00	7,620.32	0.00	0.00	7,620.32
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	0.00	0.00	0.53	0.00	0.00	0.53
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	1,339,193.79	436,610.46	236,528.21	0.00	0.00	2,012,332.46
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	0.00	0.00	1,587.30	0.00	0.00	1,587.30
1UB000	COLSA General Fund	UBDINT	Information Technology	0.00	0.00	56,108.99	0.00	0.00	56,108.99
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	882.36	0.00	0.00	882.36
1UB000	COLSA General Fund	UBTSLC	TS Computer Instruction Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	134,243.48	49,572.41	17,096.94	0.00	0.00	200,912.83
1UC000	COLA Educational and General	UCCBSC	COLA BSC	0.00	0.00	817.87	0.00	0.00	817.87
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	758,026.77	275,426.14	73,185.94	0.00	0.00	1,106,638.85
1UC000	COLA Educational and General	UCETCH	ED Teacher Preparation	0.00	0.00	23,718.00	0.00	0.00	23,718.00
1UC000	COLA Educational and General	ULLADM	UNH Library	0.00	0.00	138.06	0.00	0.00	138.06
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	(772.55)	(1,041.18)	(19,406.24)	0.00	0.00	(21,219.97)
1UD000	CEPS Educational and General	UD0TSC	CEPS Technical Service Ctr	286,726.08	103,147.87	10,678.77	0.00	0.00	400,552.72
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	1,099,250.90	312,410.78	220,553.67	0.00	0.00	1,632,215.35
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	71,346.38	27,468.31	(1,823.60)	0.00	0.00	96,991.09
1UE000	PAUL Education and General	UEDEAN	Dean's Office	1,201,222.06	390,872.70	375,087.15	0.00	0.00	1,967,181.91
1UE000	PAUL Education and General	UEDTEC	Academic Technology	45,507.27	17,183.62	1,081.90	0.00	0.00	63,772.79
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	819.20	0.00	0.00	819.20
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	447,878.96	163,727.86	66,856.86	0.00	0.00	678,463.68
1UE000	PAUL Education and General	UEWBSC	Business Service Center	0.00	0.00	47.50	0.00	0.00	47.50
1UE000	PAUL Education and General	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDDBSC	Health and Human Services BSC	41,303.28	9,025.57	1,109.52	0.00	0.00	51,438.37
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	1,255,616.94	438,729.84	263,386.74	490.47	0.00	1,958,223.99
1UF000	HHS Educational and General	UFKBRN	Browne Center	950.00	79.80	0.00	0.00	0.00	1,029.80
1UFSSW	Social Work Study Away	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	15.13	0.00	0.00	15.13
1UG005	CMO Office	UGPRES	UNH President's Office	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1UK006	Information Tech - Tech Fees - UNH	UKA102	Database Admin & Mgmt/Middleware	88,983.03	34,258.47	0.00	0.00	0.00	123,241.50
1UK006	Information Tech - Tech Fees - UNH	UKA103	Desktop Management	90,202.63	31,264.43	60,716.97	0.00	0.00	182,184.03
1UK006	Information Tech - Tech Fees - UNH	UKA104	Help Desk	417,434.31	121,794.56	8,397.32	0.00	0.00	547,626.19
1UK006	Information Tech - Tech Fees - UNH	UKA106	Business Apps Admin/Integration	167,314.35	64,416.02	0.00	0.00	0.00	231,730.37
1UK006	Information Tech - Tech Fees - UNH	UKA108	Syst and Servers/O365/AD	0.00	0.00	0.00	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	UKD100	Teaching & Learning Technologies	0.00	0.00	36,583.39	0.00	0.00	36,583.39
1UK006	Information Tech - Tech Fees - UNH	UKD101	AT Application Admin/Management	355,754.80	133,042.11	215,572.91	0.00	0.00	704,369.82
1UK006	Information Tech - Tech Fees - UNH	UKD102	AT Application User Support	111,324.10	42,828.08	21,530.64	0.00	0.00	175,682.82
1UK006	Information Tech - Tech Fees - UNH	UKD103	Applications Development	58,136.15	22,382.48	0.00	0.00	0.00	80,518.63
1UK006	Information Tech - Tech Fees - UNH	UKD105	Academic Computing Systems	90.00	0.00	118,152.50	0.00	0.00	118,242.50
1UK006	Information Tech - Tech Fees - UNH	UKD106	Learning Space Technologies	18,141.97	6,573.07	122,922.66	0.00	0.00	147,637.70

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
1UK006	Information Tech - Tech Fees - UNH	UKF100	CIO	0.00	0.00	253.12	0.00	0.00	253.12
1UK007	Information Tech - Tech Fees - PSU	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKA103	Desktop Management	0.00	0.00	305,155.18	0.00	0.00	305,155.18
1UK007	Information Tech - Tech Fees - PSU	UKA104	Help Desk	128,387.97	48,382.75	173,126.43	0.00	0.00	349,897.15
1UK007	Information Tech - Tech Fees - PSU	UKA105	Business Apps Support	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKA106	Business Apps Admin/Integration	0.00	0.00	37,029.54	0.00	0.00	37,029.54
1UK007	Information Tech - Tech Fees - PSU	UKA108	Syst and Servers/O365/AD	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKD100	Teaching & Learning Technologies	0.00	0.00	(1,638,021.21)	0.00	0.00	(1,638,021.21)
1UK007	Information Tech - Tech Fees - PSU	UKD101	AT Application Admin/Management	0.00	0.00	115,076.00	0.00	0.00	115,076.00
1UK007	Information Tech - Tech Fees - PSU	UKD102	AT Application User Support	131,274.27	50,540.66	20,994.27	0.00	0.00	202,809.20
1UK007	Information Tech - Tech Fees - PSU	UKD105	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKD106	Learning Space Technologies	120,322.28	46,323.97	333,213.63	0.00	0.00	499,859.88
1UK007	Information Tech - Tech Fees - PSU	UKF100	CIO	0.00	0.00	62,872.72	0.00	0.00	62,872.72
1UK008	Information Tech - Tech Fees - KSC	UKA100	Enterprise IT Ops & Business Syst	0.00	0.00	25,139.85	0.00	0.00	25,139.85
1UK008	Information Tech - Tech Fees - KSC	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	47,372.00	0.00	0.00	47,372.00
1UK008	Information Tech - Tech Fees - KSC	UKA103	Desktop Management	35,941.40	13,837.41	111,674.59	0.00	0.00	161,453.40
1UK008	Information Tech - Tech Fees - KSC	UKA104	Help Desk	192,250.67	71,987.18	1,138.33	0.00	0.00	265,376.18
1UK008	Information Tech - Tech Fees - KSC	UKA108	Syst and Servers/O365/AD	0.00	0.00	6,013.68	0.00	0.00	6,013.68
1UK008	Information Tech - Tech Fees - KSC	UKB102	Cybersecurity IAM	90,521.61	34,790.63	0.00	0.00	0.00	125,312.24
1UK008	Information Tech - Tech Fees - KSC	UKD100	Teaching & Learning Technologies	0.00	0.00	(1,086,719.21)	0.00	0.00	(1,086,719.21)
1UK008	Information Tech - Tech Fees - KSC	UKD101	AT Application Admin/Management	0.00	0.00	98,384.62	0.00	0.00	98,384.62
1UK008	Information Tech - Tech Fees - KSC	UKD106	Learning Space Technologies	70,689.49	27,155.28	127,602.14	0.00	0.00	225,446.91
1UK008	Information Tech - Tech Fees - KSC	UKE101	Data Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULCHEM	Chemistry Library	94,835.21	31,962.47	1,100.41	0.00	0.00	127,898.09
1UL000	Library Educational and General	ULDIMD	Reference	516,552.42	195,465.25	0.00	0.00	0.00	712,017.67
1UL000	Library Educational and General	ULLACE	Academic and Community Engagement	0.00	0.00	10,646.45	0.00	0.00	10,646.45
1UL000	Library Educational and General	ULLADM	UNH Library	625,817.83	218,914.43	1,926,668.33	0.00	0.00	2,771,400.59
1UL000	Library Educational and General	ULLALB	Collection Management	548,156.87	197,188.82	0.00	0.00	0.00	745,345.69
1UL000	Library Educational and General	ULLBKS	Library Collections	0.00	0.00	4,746,444.26	0.00	0.00	4,746,444.26
1UL000	Library Educational and General	ULLILL	Library Interlibrary Loan	81,496.39	30,478.13	0.00	0.00	0.00	111,974.52
1UL000	Library Educational and General	ULLLAN	Library Loan	403,445.01	142,717.01	0.00	0.00	0.00	546,162.02
1UL000	Library Educational and General	ULLLIT	Information Technology	132,205.56	50,899.08	0.00	0.00	0.00	183,104.64
1UL000	Library Educational and General	ULLLSC	Scholarly Communication	284,553.63	107,451.86	0.00	0.00	0.00	392,005.49
1UL000	Library Educational and General	ULLRLS	Research Learning Services	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLTSP	Technology/Scholarship/Publishing	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	29,931.58	562.76	150.00	0.00	0.00	30,644.34
1UL000	Library Educational and General	ULPHYS	Physics Library	58,158.94	22,391.16	464.20	0.00	0.00	81,014.30
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Library Special Collections	39,618.10	14,461.55	0.00	0.00	0.00	54,079.65
1UL000	Library Educational and General	ULTECH	Technical Services	237,419.78	89,920.26	0.00	0.00	0.00	327,340.04
1UW000	Enrollment Mngmt Ed & General	UGRREC	Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXADMS	Administration	0.00	0.00	2,011.43	0.00	0.00	2,011.43
1UX026	CE State PAU	UXPDN	Professional Education Admin	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL4	Functional Alloc - Acad Support	0.00	(311,777.00)	0.00	0.00	0.00	(311,777.00)
***Total Academic Support				29,740,247.31	10,116,679.58	17,244,015.00	490.47	0.00	57,101,432.36

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	UUXAL5	Functional Alloc - Student Serv	(517,586.00)	0.00	0.00	0.00	0.00	(517,586.00)
14ZAD3	UNH P1 AFS Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZU04	CWS Kittery Recreation Department	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU05	CWS Children's Museum of Portsmouth	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU10	CWS Town of Durham	UUCWSP	College Work Study Program	1,118.70	0.00	0.00	0.00	0.00	1,118.70
14ZU11	CWS Developmental Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU21	CWS Growing Places	UUCWSP	College Work Study Program	3,198.57	0.00	0.00	0.00	0.00	3,198.57
14ZU24	CWS Housing Partnership	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU67	CWS Dover Housing Authority	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW09	McGregor Memorial Ambulance	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW21	United Campus Ministry	UUCWSP	College Work Study Program	(142.50)	0.00	0.00	0.00	0.00	(142.50)
14ZW22	New Hampshire Public Broadcasting	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW34	ORIS	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW35	Great Bay Stewards, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW36	Friends in Action	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW39	Leading Age Maine & New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW43	Freedom Cafe	UUCWSP	College Work Study Program	2,504.74	0.00	0.00	0.00	0.00	2,504.74
184216	C19 UNH CARES Student Relief	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184216	C19 UNH CARES Student Relief	UAPROV	Provost Office	0.00	0.00	14,210,287.00	0.00	0.00	14,210,287.00
184FCC	2016-2017 CWS Community Service	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCD	2017-2018 FWS Community Dev	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCE	2018-2019 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCF	2019-2020 FWS Community Dev.	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCG	2020-2021 FWS Community Dev.	UWFAOP	Financial Aid Operations	351.99	125.66	0.00	0.00	0.00	477.65
184FCH	2021-2022 CWS Community Dev.	UWFAOP	Financial Aid Operations	15,437.54	5,696.31	0.00	0.00	0.00	21,133.85
184FJC	2016-2017 CWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJD	2017 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJE	2018-2019 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJF	2019-2020 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJG	2020-2021 FWS Job Locator	UWFAOP	Financial Aid Operations	352.01	125.66	0.00	0.00	0.00	477.67
184FJH	2021-2022 CWS Job Locator	UWFAOP	Financial Aid Operations	15,425.50	5,692.57	0.00	0.00	0.00	21,118.07
184FWC	2016-2017 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWC	2016-2017 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWD	2017-2018 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWE	2018-2019 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWF	2019-2020 Federal Work Study	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
184FWF	2019-2020 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWG	2020-2021 Federal Work Study	UWFAOP	Financial Aid Operations	1,192.86	0.00	218,320.00	0.00	0.00	219,512.86
184FWZ	2021-2022 Federal Work Study	UAFAOP	Financial Aid Operations	128.57	0.00	0.00	0.00	0.00	128.57
184FWZ	2021-2022 Federal Work Study	UBNRWQ	Water Quality Analysis	172.50	0.00	0.00	0.00	0.00	172.50
184FWZ	2021-2022 Federal Work Study	UWFAOP	Financial Aid Operations	1,083,805.98	0.00	0.00	0.00	0.00	1,083,805.98
1ASPPD	Athletics General Prepaids	USATKO	Ticket Office	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL5	Functional Alloc - Student Serv	742,241.04	156,834.44	5,767,884.43	0.00	0.00	6,666,959.91
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(73,964.10)	0.00	0.00	(73,964.10)
1DA039	International Student Programming	UAITLS	International Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA041	Dean of Students Discretionary	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DA153	SHARPP	UASHRP	SHARPP Program	0.00	0.00	1,944.55	0.00	0.00	1,944.55
1DA195	Summer Youth Program Fee	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA196	Phi Beta Kappa Support	UAPROV	Provost Office	0.00	0.00	2,584.00	0.00	0.00	2,584.00
1DA488	Vet. Affairs Reporting Fee-Durham	UAVCVA	Veterans Affairs	0.00	0.00	4,064.74	0.00	0.00	4,064.74
1DADIS	Disability Serv Student Interpreter	UAACCE	Student Accessibility Services	0.00	0.00	0.00	0.00	0.00	0.00
1DAOCS	Community Standards	UASOCS	Community Standards	0.00	0.00	34,002.17	0.00	0.00	34,002.17
1DAT2T	Trash 2 Treasure	UADCSI	Ctr for Social Innov & Enterprise	645.75	0.00	7,685.98	0.00	0.00	8,331.73
1DAT2T	Trash 2 Treasure	UADSUS	Sustainability Institute	393.75	0.00	0.00	0.00	0.00	393.75
1DB083	UNH Equestrian Teams	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	125.00	0.00	0.00	125.00
1DB083	UNH Equestrian Teams	UBANHS	IHSA Team	0.00	0.00	9,084.54	0.00	0.00	9,084.54
1DB083	UNH Equestrian Teams	UBANID	Dressage Team	150.00	0.00	6,839.20	0.00	0.00	6,989.20
1DC028	Spaulding Fund Cultural Events	UCPAES	UNH Perf Arts Enrichment Series	1,200.00	100.80	12,044.99	0.00	0.00	13,345.79
1DC064	Composition Pgm Royalties Fund	UCENGL	English	7,151.10	33.60	2,873.52	0.00	0.00	10,058.22
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	77,333.87	27,083.33	128,159.07	0.00	0.00	232,576.27
1DC081	Marching Band Student Programs	UCMBND	Marching Band	0.00	0.00	44,974.00	0.00	0.00	44,974.00
1DC103	Signal Panel	UCSCTR	Survey Center	0.00	0.00	31,239.38	0.00	0.00	31,239.38
1DC105	Youth Band	UCMUSI	Music	2,115.00	33.60	60.00	0.00	0.00	2,208.60
1DC106	Youth Symphony	UCMUSI	Music	3,672.50	161.70	1,359.34	0.00	0.00	5,193.54
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	2,826.51	0.00	0.00	2,826.51
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	8,543.12	0.00	0.00	8,543.12
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	2,680.35	0.00	0.00	2,680.35
1DESPK	Spark Program	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	13,794.70	0.00	0.00	13,794.70
1DG446	Photo and Video Services Equip Repl	UGRPSC	Photo Services	0.00	0.00	24,614.14	0.00	0.00	24,614.14
1DGNAL	NALA	UGNALA	NALA - Student Org	0.00	0.00	0.00	0.00	0.00	0.00
1DGUPB	PI-Upward Bound Program	UGCEJG	PI Joshua Gagnon	0.00	0.00	200.00	0.00	0.00	200.00
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(453.90)	0.00	0.00	(453.90)
1DJ114	NH Gentlemen	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,263.73	0.00	0.00	2,263.73
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	60.86	0.00	0.00	60.86
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,476.19	0.00	0.00	2,476.19
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	843.82	0.00	0.00	843.82
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,348.02	0.00	0.00	2,348.02
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	UJSMAS	Mask & Dagger	0.00	0.00	0.00	0.00	0.00	0.00
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	7,029.64	0.00	0.00	7,029.64
1DJ130	Recreation & Policy Management	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	146.57	0.00	0.00	146.57
1DJ131	ISPE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	39.77	0.00	0.00	39.77
1DJ132	UNH Students for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	49.00	0.00	0.00	49.00
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	245.33	0.00	0.00	245.33
1DJ134	Circle K Club	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,474.51	0.00	0.00	2,474.51
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	391.38	0.00	0.00	391.38
1DJ139	UNH College Democrats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	62.97	0.00	0.00	62.97
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,538.85	0.00	0.00	2,538.85
1DJ141	UNH Cooking Club	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ143	Student Organization Social Workers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	154.64	0.00	0.00	154.64
1DJ145	UNH Interfraternity Council	UAVGRK	Off Campus Affairs and FSL	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ145	UNH Interfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	21,142.76	0.00	0.00	21,142.76
1DJ146	Panhellenic Council	UAVGRK	Off Campus Affairs and FSL	0.00	0.00	0.00	0.00	0.00	0.00
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	225.00	0.00	37,972.35	0.00	0.00	38,197.35
1DJ146	Panhellenic Council	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	23.95	0.00	0.00	23.95
1DJ146	Panhellenic Council	UJSORO	Student Activity Programming	0.00	0.00	5.00	0.00	0.00	5.00
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,382.65	0.00	0.00	1,382.65
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	6,936.16	0.00	0.00	6,936.16
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	440.00	0.00	0.00	440.00
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,651.09	0.00	0.00	1,651.09
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	416.78	0.00	0.00	416.78
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,489.36	0.00	0.00	1,489.36
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	242.52	0.00	0.00	242.52
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ169	Habitat for Humanity-UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	44.23	0.00	0.00	44.23
1DJ171	NH Outing Club	UJSNOC	NH Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJ175	Psychology Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	550.06	0.00	0.00	550.06
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	612.00	0.00	0.00	612.00
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	930.33	0.00	0.00	930.33
1DJ182	Student Nursing Organization	UJSNOC	NH Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	20,220.91	0.00	0.00	20,220.91
1DJ182	Student Nursing Organization	UJSORO	Student Activity Programming	0.00	0.00	200.89	0.00	0.00	200.89
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	12.17	0.00	0.00	12.17
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,564.47	0.00	0.00	1,564.47
1DJ186	Alpha Chi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	40.00	0.00	0.00	40.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	244.17	0.00	0.00	244.17
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	747.46	0.00	0.00	747.46
1DJ198	American Sign Language Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	680.74	0.00	0.00	680.74
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	630.00	0.00	0.00	630.00
1DJ206	Residence Hall Association	UJSCAB	Campus Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	45.18	0.00	0.00	45.18
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	323.75	0.00	0.00	323.75
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,187.53	0.00	0.00	1,187.53
1DJ216	Fia-Chait Irish Dance	UJSAFO	Student Activities	0.00	0.00	37.50	0.00	0.00	37.50
1DJ217	Sigma Alpha epsilon	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(195.00)	0.00	0.00	(195.00)
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	13,503.02	0.00	0.00	13,503.02
1DJ219	Alpha Phi Omega	UJSORO	Student Activity Programming	0.00	0.00	108.69	0.00	0.00	108.69
1DJ221	Anime Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	31.15	0.00	0.00	31.15
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	93.40	0.00	0.00	93.40
1DJ228	Hospitality Financial and Tech Pros	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ229	American Society of Civil Engineers	UJSOGC	Organic Gardening	0.00	0.00	0.00	0.00	0.00	0.00
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	751.01	0.00	0.00	751.01
1DJ230	Chinese Scholars & Students Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ234	Inner Peace Yoga Club	UJSAFO	Student Activities	0.00	0.00	78.00	0.00	0.00	78.00
1DJ234	Inner Peace Yoga Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(78.00)	0.00	0.00	(78.00)
1DJ236	UNH Net Impact	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ241	Knitting Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ248	UNH Relay for Life	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	85.19	0.00	0.00	85.19
1DJ250	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	187.36	0.00	0.00	187.36
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	860.44	0.00	0.00	860.44
1DJ253	Sigma Tau Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ255	Amnesty International UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	200.05	0.00	0.00	200.05
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	593.02	0.00	0.00	593.02
1DJ260	German Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1.63	0.00	0.00	1.63
1DJ262	Student Occ. Therapy Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	413.34	0.00	0.00	413.34
1DJ262	Student Occ. Therapy Assoc.	UJSORO	Student Activity Programming	0.00	0.00	325.00	0.00	0.00	325.00
1DJ264	Animal Welfare Alliance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	33.47	0.00	0.00	33.47
1DJ266	Teachers of Tomorrow	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ269	Pi Mu Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	122.88	0.00	0.00	122.88
1DJ270	Student Armed Forces Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ271	Theta Chi Zeta Chapter	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ274	'Cats Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	269.44	0.00	0.00	269.44
1DJ278	WildACTs	UJSORG	Non SAFC Funded Student Orgs	750.00	63.00	300.00	0.00	0.00	1,113.00
1DJ279	Alpha Xi Delta	UJMGRK	Greek Affairs	0.00	0.00	1,751.13	0.00	0.00	1,751.13
1DJ281	Korean Culture Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ284	Her Campus	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	591.15	0.00	0.00	591.15
1DJ285	Friends of Jaclyn	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,580.33	0.00	0.00	1,580.33
1DJ286	Meeple and Cardboard Syndicate	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ287	Winter Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ288	Craft Crazy	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(40.84)	0.00	0.00	(40.84)
1DJ290	Dance Marathon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ291	Lambda Chi Alpha	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ292	Xi Sigma Pi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	170.32	0.00	0.00	170.32
1DJ298	Soc. of Asian Scientists& Eng. SASE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ305	Chi Omega	UJMGRK	Greek Affairs	0.00	0.00	1,677.40	0.00	0.00	1,677.40
1DJ307	Kappa Delta	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ308	Tau Kappa Epsilon	UJMGRK	Greek Affairs	0.00	0.00	60.15	0.00	0.00	60.15
1DJ311	Sigma Nu	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ311	Sigma Nu	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ315	Sustainable Fisheries &Aquaculture	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ317	Pi Theta Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ319	Magic Wheelchair	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	223.63	0.00	0.00	223.63
1DJ321	Iranian Association of NH (IAN)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ322	Middle Eastern Cultural Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	153.00	0.00	0.00	153.00
1DJ327	Stop the Sigma	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DJ332	Do It Yourself (DIY) Engineering	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ333	Girl Up UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	416.10	0.00	0.00	416.10
1DJ336	Indonesian Students Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ339	Muslim Student's Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ345	UNH Students for Global Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ347	American Society of Mechanical Eng	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	102.82	0.00	0.00	102.82

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJ349	Trans UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ350	Phi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,389.40	0.00	0.00	1,389.40
1DJ352	Athletes InterVarsity Christian	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ354	Turning Point USA at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ355	Nu Rho Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,329.50	0.00	0.00	1,329.50
1DJ355	Nu Rho Psi	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ356	The Socratic Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(60.75)	0.00	0.00	(60.75)
1DJ356	The Socratic Society	UJSORO	Student Activity Programming	0.00	0.00	60.75	0.00	0.00	60.75
1DJ359	Pre Physician Assistant Student	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	246.93	0.00	0.00	246.93
1DJ360	UNH Russain Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	45.88	0.00	0.00	45.88
1DJ361	Aegis	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ363	Am Soc for Biochem & Molecular Bio	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ364	Japanese Cultural Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ365	UNH Geography CLub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ366	Caribbean Cats	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ368	Changing Lives for Lilli	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ370	Sport Careers Club	UJSORG	Non SAFC Funded Student Orgs	125.00	0.00	0.00	0.00	0.00	125.00
1DJ373	The NH Youth Movement at UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ374	UNH Film CLub	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ379	Neuroscience & Behavior Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	13.98	0.00	0.00	13.98
1DJ380	UNH Marine Technology Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ383	Chabad Jewish Student Group	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ386	EcoReps@UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ389	Accounting Students' Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ390	NALA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	128.47	0.00	0.00	128.47
1DJ392	Partners for World Health	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	46.47	0.00	0.00	46.47
1DJ393	CHAARG	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,835.61	0.00	0.00	2,835.61
1DJ393	CHAARG	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ395	Alpha Sigma Phi	UJMGRK	Greek Affairs	0.00	0.00	124.46	0.00	0.00	124.46
1DJ399	Psi Chi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	48.75	0.00	0.00	48.75
1DJ400	UNH Fly Fishing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ400	UNH Fly Fishing Club	UJSORO	Student Activity Programming	0.00	0.00	(210.00)	0.00	0.00	(210.00)
1DJ401	National Alliance of Mental Illness	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	309.32	0.00	0.00	309.32
1DJ402	UNH SEDS	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,071.25	0.00	0.00	3,071.25
1DJ403	Leading Women of Tomorrow	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,380.78	0.00	0.00	1,380.78
1DJ404	Red Shoe Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ405	UNH Genealogy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ407	UNH Esports	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	73.18	0.00	0.00	73.18
1DJ408	UNH Biomedical Engineering Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ409	Chemistry Graduate Student Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	300.78	0.00	0.00	300.78
1DJ410	Biomedical Science Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ412	Reading the Rainbow Bookclub	UJSORG	Non SAFC Funded Student Orgs	40.00	0.00	77.00	0.00	0.00	117.00
1DJ413	Amer Fisheries Soc Student Subunit	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	79.30	0.00	0.00	79.30
1DJ415	HOSA - Future Health Professionals	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	90.00	0.00	0.00	90.00
1DJ416	Women In Action	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ417	UNH Inst of Elec and Electronic Eng	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(286.61)	0.00	0.00	(286.61)
1DJ420	Cybersecurity Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ421	UNH Chapter Global Medical Brigades	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJG01	Women's Lacrosse Club	UJGWLX	Women's LaCrosse Club	0.00	0.00	18,224.29	0.00	0.00	18,224.29

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJG02	Men's Golf Club	UJGCLB	Club Sports	0.00	0.00	29.00	0.00	0.00	29.00
1DJG02	Men's Golf Club	UJGMGF	Men's Golf	0.00	0.00	17,158.42	0.00	0.00	17,158.42
1DJG02	Men's Golf Club	UJGOLF	Golf	0.00	0.00	2,387.43	0.00	0.00	2,387.43
1DJG04	Cycling Club	UJGCYC	Cycling	0.00	0.00	3,682.92	0.00	0.00	3,682.92
1DJG05	Fencing Club	UJGFEN	Fence	0.00	0.00	3,909.44	0.00	0.00	3,909.44
1DJG06	Judo Club	UJGCLB	Club Sports	0.00	0.00	60.00	0.00	0.00	60.00
1DJG06	Judo Club	UJGJDO	Judo	0.00	0.00	8,959.29	0.00	0.00	8,959.29
1DJG07	Shotokan Karate Club	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1DJG08	Sailing Club	UJGSAI	Sailing	0.00	0.00	4,106.63	0.00	0.00	4,106.63
1DJG09	Men's Volleyball Club	UJGMVB	Men's Volleyball	0.00	0.00	7,031.00	0.00	0.00	7,031.00
1DJG10	Women's Volleyball Club	UJGWHK	Women's Hockey	0.00	0.00	(600.00)	0.00	0.00	(600.00)
1DJG10	Women's Volleyball Club	UJGWVB	Women's Volleyball	0.00	0.00	1,476.42	0.00	0.00	1,476.42
1DJG11	Woodsmen's Club	UJGWOO	Woodmens	0.00	0.00	9,621.59	0.00	0.00	9,621.59
1DJG12	Tae Kwan Do Club	UJGTKD	Tao Kwan Do	0.00	0.00	0.00	0.00	0.00	0.00
1DJG13	Men's Crew Club	UJGCRW	Crew	0.00	0.00	543.09	0.00	0.00	543.09
1DJG13	Men's Crew Club	UJGMCR	Men's Crew	0.00	0.00	701.10	0.00	0.00	701.10
1DJG14	Men's Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	3,595.56	0.00	0.00	3,595.56
1DJG17	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	1,744.88	0.00	0.00	1,744.88
1DJG18	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	120.00	0.00	0.00	120.00
1DJG19	Dance Team Club	UJGCLB	Club Sports	0.00	0.00	712.62	0.00	0.00	712.62
1DJG19	Dance Team Club	UJGDAN	Dance	0.00	0.00	25,394.32	0.00	0.00	25,394.32
1DJG20	Men's Lacrosse Club	UJGMLX	Men's Lacrosse	0.00	0.00	52,111.30	0.00	0.00	52,111.30
1DJG22	Ski and Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	11,494.85	0.00	0.00	11,494.85
1DJG23	Archery Club	UJGACH	Archery	0.00	0.00	149.77	0.00	0.00	149.77
1DJG24	Wrestling Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJG24	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	19,257.48	0.00	0.00	19,257.48
1DJG25	Baseball Club	UJGBAS	Baseball	0.00	0.00	4,812.14	0.00	0.00	4,812.14
1DJG26	Women's Softball Club	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1DJG27	Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	5,964.56	0.00	0.00	5,964.56
1DJG28	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	64,728.47	0.00	0.00	64,728.47
1DJG29	Women's Crew Club	UJGWCR	Women's Crew	0.00	0.00	2,107.71	0.00	0.00	2,107.71
1DJG30	Tennis Club	UJGCLB	Club Sports	0.00	0.00	25.98	0.00	0.00	25.98
1DJG30	Tennis Club	UJGTEN	Tennis	0.00	0.00	7,127.33	0.00	0.00	7,127.33
1DJG32	Climbing Club	UJGCLI	Climbing Club	0.00	0.00	5,638.98	0.00	0.00	5,638.98
1DJG33	Men's Ultimate Frisbee Club	UJGCLB	Club Sports	0.00	0.00	132.91	0.00	0.00	132.91
1DJG33	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	5,451.62	0.00	0.00	5,451.62
1DJG34	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	2,651.92	0.00	0.00	2,651.92
1DJG35	Rowing Spring Break Trip	UJGCRW	Crew	0.00	0.00	16,479.58	0.00	0.00	16,479.58
1DJG35	Rowing Spring Break Trip	UJGWCR	Women's Crew	0.00	0.00	4,328.02	0.00	0.00	4,328.02
1DJG36	Women's Hockey Club	UJGCLB	Club Sports	0.00	0.00	350.00	0.00	0.00	350.00
1DJG36	Women's Hockey Club	UJGWHK	Women's Hockey	0.00	0.00	7,919.34	0.00	0.00	7,919.34
1DJG38	PAWS Program	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1DJGSC	Campus Rec - Sport Clubs	UJGCLB	Club Sports	0.00	0.00	832.00	0.00	0.00	832.00
1DJSAF	UNH Student Activity Fee	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	87,940.90	32,136.86	77,162.80	0.00	0.00	197,240.56
1DJSAF	UNH Student Activity Fee	UJSBGS	Wildcards	731.25	0.00	8,905.62	0.00	0.00	9,636.87
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	2,850.00	0.00	78,927.45	0.00	0.00	81,777.45
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	1,950.00	0.00	365,225.50	0.00	0.00	367,175.50
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	5,311.00	0.00	45,651.26	0.00	0.00	50,962.26

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	8,187.50	66.15	51,073.72	0.00	0.00	59,327.37
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	2,337.50	16.80	22,300.11	0.00	0.00	24,654.41
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	0.00	0.00	(250.00)	0.00	0.00	(250.00)
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	2,312.50	9.45	60,627.63	0.00	0.00	62,949.58
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	11,108.75	14.70	2,485.37	0.00	0.00	13,608.82
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	0.00	0.00	40,433.94	0.00	0.00	40,433.94
1DJSAF	UNH Student Activity Fee	UJSSLO	Slow Food	1,387.50	10.50	5,148.09	0.00	0.00	6,546.09
1DJSAF	UNH Student Activity Fee	UJSTNH	The New Hampshire	12,899.95	24.15	33,182.30	0.00	0.00	46,106.40
1DJSAF	UNH Student Activity Fee	UJSWNH	WUNH	7,606.48	53.55	29,041.20	13,365.83	0.00	50,067.06
1DP019	COVID-19 CLIA Testing Lab	UPLDUR	COVID Lab - UNHD	2,263.75	0.00	(3,890,589.43)	0.00	0.00	(3,888,325.68)
1DP019	COVID-19 CLIA Testing Lab	UPLMAN	COVID Lab - UNHM	93,020.75	859.43	362,059.10	0.00	0.00	455,939.28
1DQCOV	OBA: COVID-19 Activity Tracking	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJGHKP	Campus Rec: Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJGIMS	Intramural Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJGINS	Informal Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJGOAP	Outdoor Adventures Program	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJMHKP	MUB: Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJMMIT	MUB Information Technolgy	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UJWHKP	Whittemore: Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQBBSC	Business Affairs BSC	0.00	0.00	2,124.40	0.00	0.00	2,124.40
1DQCOV	OBA: COVID-19 Activity Tracking	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDCWT	Concessions - Whittemore	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDGAD	Dining Administration	0.00	0.00	15,994.38	0.00	0.00	15,994.38
1DQCOV	OBA: COVID-19 Activity Tracking	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDPCF	Philbrook Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQDSTL	Stillings	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQHDRM	General Dorm Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQHGDH	Housing Administration	98,333.50	18,192.94	25,388.26	0.00	0.00	141,914.70
1DQCOV	OBA: COVID-19 Activity Tracking	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQHSKP	Housing Housekeeping	4,295.69	1,565.04	0.00	0.00	0.00	5,860.73
1DQCOV	OBA: COVID-19 Activity Tracking	UQHSPR	Apartment-Staff & Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQPWES	West Edge Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQTPRK	Parking Services	0.00	0.00	0.00	0.00	0.00	0.00
1DS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	0.00	0.00	1,521.22	0.00	0.00	1,521.22
1DSDIS	Athletic Dir Discretionary Fnd	USAADM	Athletics Administration	0.00	0.00	11,683.35	0.00	0.00	11,683.35
1DUSTF	UNH Separation Fund	UUXAL5	Functional Alloc - Student Serv	0.00	43,850.54	0.00	0.00	0.00	43,850.54
1DWEM				0.00	0.00	388.74	0.00	0.00	388.74
D	Enrollment Mgt Discretionary	UWENMT	Enrollment Management						
1DWINT	International Initiatives	UWENMT	Enrollment Management	0.00	0.00	58,992.00	0.00	0.00	58,992.00
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	(54,287.78)	0.00	0.00	(54,287.78)

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(9,500.00)	0.00	0.00	(9,500.00)
1GA157	International Schol. & Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA187	Stanley Hamel Traveling Fellowship	UAUFEL	University Fellowships Office	0.00	0.00	12,000.00	0.00	0.00	12,000.00
1GA189	Emeriti Council Student Initiative	UAIGEC	Global Education Center	0.00	0.00	8,793.57	0.00	0.00	8,793.57
1GA189	Emeriti Council Student Initiative	UAPROV	Provost Office	0.00	0.00	140.00	0.00	0.00	140.00
1GA197	SHARPP Gifts	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1GA197	SHARPP Gifts	UASHRP	SHARPP Program	830.00	0.00	912.58	0.00	0.00	1,742.58
1GA221	Residential Life Gifts	UARESI	Residential Life	0.00	0.00	1,025.00	0.00	0.00	1,025.00
1GA257	Office of Community Standards Gifts	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA270	Wiatrowski-Madsen-Internat'l Serv.	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA279	Parent's Assoc. Student Enrichment	UAVPAR	Parents Association	0.00	0.00	1,512.45	0.00	0.00	1,512.45
1GA281	Class of 1967 Internship Fund	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GA293	Inn Between	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA296	Graduate Student Senate	UAGSOF	Graduate Student Office	0.00	0.00	188.35	0.00	0.00	188.35
1GA302	UNH Military & Veteran Services	UAVCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GA305	Beauregard Center General Fund	UAVMSA	The Beauregard Center	0.00	0.00	0.00	0.00	0.00	0.00
1GA308	Center for Impact Finance	UACARS	Carsey School	2,253.00	189.24	0.00	0.00	0.00	2,442.24
1GA313	Carsey-Diversity, Equity, Inclusion	UACARS	Carsey School	46,705.15	8,640.36	33,372.50	0.00	0.00	88,718.01
1GA401	Emergency Student Loan Fund	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1GA402	Johnson '84 & Broderick Family Fund	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GA405	MOS:DEF	UACONN	Connect Program	0.00	0.00	0.00	0.00	0.00	0.00
1GA415	UNH TRIO Program Fund	UACARX	Center for Academic Resources	0.00	0.00	67.27	0.00	0.00	67.27
1GA415	UNH TRIO Program Fund	UACFAS	Institute for Student Success	0.00	0.00	983.43	0.00	0.00	983.43
1GAADV	UACC Misc Gifts	UAADVI	University Advising	0.00	0.00	0.00	0.00	0.00	0.00
1GADSS	Student Access. Services Gift	UAACCE	Student Accessibility Services	0.00	0.00	0.00	0.00	0.00	0.00
1GAROT	Air Force ROTC Booster Club Fund	UAAIRR	Air Force ROTC	0.00	0.00	6,149.92	0.00	0.00	6,149.92
1GARTC	ROTC Chapter Fund	UAARTC	UNH ROTC	0.00	0.00	0.00	0.00	0.00	0.00
1GB007	Clyde & Isabelle Eaton Scholar	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	200.00	16.80	31,226.96	0.00	0.00	31,443.76
1GB050	Lawrence W Slanetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GB151	Paine Fund for Freshwater Research	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB158	Zsigray Academic Enrichment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	3,418.12	0.00	0.00	3,418.12
1GB176	Woodlands Gift Fund	UBNWDL	Woodlands Program	0.00	0.00	0.00	0.00	0.00	0.00
1GB176	Woodlands Gift Fund	UBNWTI	Woodlands Trail Improvements	0.00	0.00	0.00	0.00	0.00	0.00
1GB241	COLSA Internships & Career Fund	UBDEAN	Dean's Office - LS & A	18,706.25	1,383.10	17,320.00	0.00	0.00	37,409.35
1GB254	COLSA's SOAR Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC007	Jean Mattox Memorial Scholarsh	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GC024	History Dept Gift Account	UCHIST	History	12,360.00	184.80	21,693.79	0.00	0.00	34,238.59
1GC035	Donald Steele Classical Music	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC066	Gross Prize in Political Scie	UCPOLT	Political Science	0.00	0.00	100.00	0.00	0.00	100.00
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	150.00	0.00	0.00	150.00
1GC224	Ursula Daley '93 Women's Studies Sc	UCWSOU	Women's and Gender Studies	1,800.00	151.20	0.00	0.00	0.00	1,951.20
1GC234	CHI Misc Gift Fund	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	2,713.80	0.00	0.00	2,713.80
1GC236	John Edwards University Prize Plays	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC270	Psychology Graduate Support	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GC295	Pannucci Research Support for CIE	UCEDUC	Education	5,000.00	0.00	500.00	0.00	0.00	5,500.00
1GC303	UNH Wildcat Marching Band Fund	UCMUSI	Music	0.00	0.00	12,826.00	0.00	0.00	12,826.00
1GD012	Herbert A Scruton Scholarship	UDCHEM	Chemistry	6,525.00	548.10	0.00	0.00	0.00	7,073.10
1GD057	Frank Block Fund	UDCHEM	Chemistry	0.00	0.00	1,244.36	0.00	0.00	1,244.36

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GD061	Earth Sciences Scholarship Fund	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GD067	Thomas Anderton Fund	UDEE00	Electrical & Computer Eng Dept	11,786.19	775.43	5,324.80	0.00	0.00	17,886.42
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD118	Jon W.Herndon Grad Scholarship	UDESCI	Earth Sciences	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	4,500.16	0.00	0.00	0.00	0.00	4,500.16
1GD127	Ming/Chen Student Support	UDPHYS	Physics	0.00	0.00	0.00	0.00	0.00	0.00
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD160	Cmdr & Katherine Martyn End. Fund	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	7,238.45	0.00	0.00	7,238.45
1GD168	Chemistry Undrgrad. Research Fellow	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	6,975.75	0.00	0.00	6,975.75
1GD202	Society of Women Engineers Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GD210	Northeast Cyber Sec Comp Gift Fund	UDCS00	Computer Science	0.00	0.00	2,468.05	0.00	0.00	2,468.05
1GD212	J Smith '50 CEPS Student Project Fd	UDDEAN	Dean's Office - CEPS	0.00	0.00	4,091.22	0.00	0.00	4,091.22
1GD232	Karen Harrower Earth Sci. Research	UDESCI	Earth Sciences	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GD242	David W. & Marion S. Ellis Fund	UDCHEM	Chemistry	1,115.46	93.69	0.00	0.00	0.00	1,209.15
1GD256	CEPS Career Center	UDDEAN	Dean's Office - CEPS	0.00	0.00	18,422.53	0.00	0.00	18,422.53
1GD259	CEPS Career Counseling and Outreach	UDDEAN	Dean's Office - CEPS	382.33	0.00	3,423.47	0.00	0.00	3,805.80
1GE002	John A. Beckett Writing Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	0.00	0.00	47,148.41	0.00	0.00	47,148.41
1GE015	Paul Holloway Prize Fund	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE022	Elizabeth Bogan Economics Prize	UEDEAN	Dean's Office	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GE047	Jeffrey Castro Memorial Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE061	Hospitality Mgmt Student Developmnt	UEHMG	Hospitality Management	0.00	0.00	1,460.00	0.00	0.00	1,460.00
1GE063	Raymond Goodman Stdnt Exclnc Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE096	UNH Sales Club	UEMKTG	Marketing	0.00	0.00	164.57	0.00	0.00	164.57
1GE102	UNH Sales Center of Excellence	UEMKTG	Marketing	53,419.51	4,487.23	74,621.65	0.00	0.00	132,528.39
1GE107	Investment Banking Opportunity Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE112	PAUL Scholarships for Excellence	UEDEAN	Dean's Office	0.00	0.00	49.23	0.00	0.00	49.23
1GE114	The Collins FIRE Fund	UEDEAN	Dean's Office	0.00	0.00	1,834.00	0.00	0.00	1,834.00
1GE121	Maxine Mazur '78 Women's Leadership	UEDEAN	Dean's Office	15,000.00	1,260.00	298.95	0.00	0.00	16,558.95
1GE124	RAF Program Support	UEDEAN	Dean's Office	0.00	0.00	1,974.95	0.00	0.00	1,974.95
1GE124	RAF Program Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE132	Haas Family Scholarship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE136	Sorensen Social Innovation Interns	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GF001	Gerald L. Smith Scholarship Fund	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	19,000.00	0.00	0.00	19,000.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	(1,426.00)	0.00	0.00	(1,426.00)
1GF048	Family Studies Student Org Fund	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1GF057	PED club	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF083	SATO Gift Fund	UFKINE	Kinesiology	0.00	0.00	3,889.28	0.00	0.00	3,889.28
1GF099	Hardy Undergraduate Research Award	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF109	Robert Aurilio Scholarship Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF124	Neil Vroman Student Engagement Awrd	UFKINE	Kinesiology	0.00	0.00	6,700.00	0.00	0.00	6,700.00
1GG184	UNH Tolerance Programming Fund	UGDIVR	Community, Equity and Diversity	200.00	16.80	3,254.11	0.00	0.00	3,470.91
1GG184	UNH Tolerance Programming Fund	UGPCED	Community, Equity and Diversity	0.00	0.00	706.31	0.00	0.00	706.31
1GG186	Educational Talent Search Gifts	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GG186	Educational Talent Search Gifts	UXTALS	Education Talent Search	0.00	0.00	1,275.84	0.00	0.00	1,275.84
1GG188	McNair Scholars Program	UGGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1GG194	UNH Veteran Student Services	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GG207	Wanda Mitchell Diversity Recruitmnt	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GJ002	SAFO Miscellaneous Gifts	UJSAFO	Student Activities	0.00	0.00	1,724.50	0.00	0.00	1,724.50
1GJ003	WUNH Marathon	UJSWNH	WUNH	0.00	0.00	23,874.80	0.00	0.00	23,874.80
1GJ007	Patricia Wilkie Memorial Fund	UJLSTD	Student and Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GJ034	Class of 29 Mub Living Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ035	MUB Gifts	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ038	Education Programming	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ041	Student Affairs Programming	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ041	Student Affairs Programming	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	44.98	0.00	0.00	44.98
1GJ042	Recreation Development Fund	UJGCLB	Club Sports	0.00	0.00	1,270.25	0.00	0.00	1,270.25
1GJ042	Recreation Development Fund	UJGREC	Campus Recreation	0.00	0.00	11,750.82	0.00	0.00	11,750.82
1GJ043	Friends of N. Hamp. Crew	UJGMCR	Men's Crew	0.00	0.00	3,744.69	0.00	0.00	3,744.69
1GJ043	Friends of N. Hamp. Crew	UJGWCR	Women's Crew	0.00	0.00	304.39	0.00	0.00	304.39
1GJ044	Frederick C Walker Fund	UJGBAS	Baseball	0.00	0.00	3,368.03	0.00	0.00	3,368.03
1GJ044	Frederick C Walker Fund	USRECS	Gift Funds managed by Rec Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ045	Men's Golf	UJGMGF	Men's Golf	0.00	0.00	1,927.59	0.00	0.00	1,927.59
1GJ045	Men's Golf	UJGOLF	Golf	0.00	0.00	11,634.02	0.00	0.00	11,634.02
1GJ046	Badminton Club	UJGBDM	Badminton	0.00	0.00	0.00	0.00	0.00	0.00
1GJ047	Cycling Club	UJGCYC	Cycling	0.00	0.00	3,321.95	0.00	0.00	3,321.95
1GJ048	Fencing Club	UJGFEN	Fence	0.00	0.00	1,912.70	0.00	0.00	1,912.70
1GJ049	Judo Club	UJGJDO	Judo	0.00	0.00	3,208.01	0.00	0.00	3,208.01
1GJ050	Karate Club	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1GJ051	Sailing Club	UJGSAI	Sailing	0.00	0.00	15,971.09	0.00	0.00	15,971.09
1GJ053	Volleyball Club Men	UJGMVB	Men's Volleyball	0.00	0.00	10,758.32	0.00	0.00	10,758.32
1GJ053	Volleyball Club Men	UJGVOL	Volleyball	0.00	0.00	(1,711.84)	0.00	0.00	(1,711.84)
1GJ053	Volleyball Club Men	UJGWRS	Wrestling	0.00	0.00	20.00	0.00	0.00	20.00
1GJ054	Volleyball Club Women	UJGCLB	Club Sports	0.00	0.00	230.77	0.00	0.00	230.77
1GJ054	Volleyball Club Women	UJGWVB	Women's Volleyball	0.00	0.00	1,416.08	0.00	0.00	1,416.08
1GJ055	Woodmens Club	UJGWOO	Woodmens	0.00	0.00	5,628.78	0.00	0.00	5,628.78
1GJ057	Billiards Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ058	UNH Rowing Club - Men's	UJGMCR	Men's Crew	0.00	0.00	12,419.82	0.00	0.00	12,419.82
1GJ059	Rugby Club	UJGMRB	Men's Rugby	0.00	0.00	6,496.03	0.00	0.00	6,496.03
1GJ060	The Darling Fund	UJGCRW	Crew	0.00	0.00	8,949.41	0.00	0.00	8,949.41
1GJ061	Women's Golf	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ062	Friends of UNH Sailing	UJGSAI	Sailing	0.00	0.00	18.00	0.00	0.00	18.00
1GJ063	Aikido Sports Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ064	Figure Skating Club	UJGFIG	Figure Skating	0.00	0.00	1,956.00	0.00	0.00	1,956.00
1GJ065	Women's Rugby Club	UJGCLB	Club Sports	0.00	0.00	1,126.58	0.00	0.00	1,126.58
1GJ065	Women's Rugby Club	UJGWRB	Women's Rugby	0.00	0.00	7,166.22	0.00	0.00	7,166.22
1GJ066	UNH Dance Club	UJGDAN	Dance	0.00	0.00	14,142.02	0.00	0.00	14,142.02
1GJ068	Men's Lacrosse	UJGMLX	Men's Lacrosse	0.00	0.00	38,294.84	0.00	0.00	38,294.84
1GJ069	Friends of Golf	UJGOLF	Golf	0.00	0.00	180.91	0.00	0.00	180.91
1GJ070	Snowboarding Club	UJGSNO	Snowboarding	0.00	0.00	2,641.91	0.00	0.00	2,641.91
1GJ071	Archery Club	UJGACH	Archery	0.00	0.00	927.35	0.00	0.00	927.35
1GJ072	UNH Homecoming Road Race	UJGFIT	Fitness Programs	0.00	0.00	3,500.00	0.00	0.00	3,500.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ073	Surf Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1GJ074	Wrestling Club	UJGWRS	Wrestling	0.00	0.00	15,726.94	0.00	0.00	15,726.94
1GJ075	Baseball Club	UJGBAS	Baseball	0.00	0.00	2,869.30	0.00	0.00	2,869.30
1GJ085	Women's Softball	UJGSFT	Women's Softball	0.00	0.00	2,246.15	0.00	0.00	2,246.15
1GJ091	MUB Programming and Student Activ	UJMMUB	Memorial Union Building	0.00	0.00	3,250.00	0.00	0.00	3,250.00
1GJ092	Inter-Varsity Christian Fellowship	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ094	UNH Rifle Club	UJGRFL	UNH Rifle Club	0.00	0.00	10,624.87	0.00	0.00	10,624.87
1GJ098	Men's Ice Hockey Club	UJGHOC	Ice Hockey Club	0.00	0.00	16,095.70	0.00	0.00	16,095.70
1GJ098	Men's Ice Hockey Club	UJGMLX	Men's Lacrosse	0.00	0.00	473.13	0.00	0.00	473.13
1GJ100	The Ken Pope Scholarship Fund	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1GJ103	Not Too Sharp Acappella Club Gifts	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	875.00	0.00	0.00	875.00
1GJ104	Alabaster Blue Acappella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	7,595.05	0.00	0.00	7,595.05
1GJ105	Project Sunshine Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ107	New Hampshire Outing Club	UJSNOC	NH Outing Club	0.00	0.00	0.00	0.00	0.00	0.00
1GJ107	New Hampshire Outing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	587.50	0.00	0.00	587.50
1GJ116	UNH College Republicans Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	19.75	0.00	0.00	19.75
1GJ122	UNH Rowing Club - Women's	UJGWCR	Women's Crew	0.00	0.00	11,872.48	0.00	0.00	11,872.48
1GJ123	Friends of UNH Tennis	UJGCLB	Club Sports	0.00	0.00	8.00	0.00	0.00	8.00
1GJ123	Friends of UNH Tennis	UJGTEN	Tennis	0.00	0.00	4,783.51	0.00	0.00	4,783.51
1GJ124	UNH Nordic Ski Club-Misc. Gifts	UJGSKI	Nordic Skiing	0.00	0.00	1,043.00	0.00	0.00	1,043.00
1GJ126	Kelly Quinn Gode Fund for Crew	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	2,164.46	0.00	0.00	2,164.46
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	1,479.32	0.00	0.00	1,479.32
1GJ132	Women's Ultimate Frisbee Club	UJGCLB	Club Sports	0.00	0.00	172.41	0.00	0.00	172.41
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	7,787.12	0.00	0.00	7,787.12
1GJ133	Women's Lacrosse Club Gift Fund	UJGWUL	Women's LaCrosse Club	0.00	0.00	18,690.89	0.00	0.00	18,690.89
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	0.00	0.00	4,961.82	0.00	0.00	4,961.82
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GJ149	Class of 2012 Gift for Wellness	UJGREC	Campus Recreation	0.00	0.00	2,447.99	0.00	0.00	2,447.99
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	0.00	0.00	262.47	0.00	0.00	262.47
1GJ154	Alpha Phi Omega Gift	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ155	NH Gentlemen A Capella Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	416.59	0.00	0.00	416.59
1GJ158	Women's Club Hockey Gift	UJGWHK	Women's Hockey	0.00	0.00	12,141.83	0.00	0.00	12,141.83
1GJ160	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ163	TNH Gift Fund	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	256.02	0.00	0.00	256.02
1GJ163	TNH Gift Fund	UJSTNH	The New Hampshire	0.00	0.00	1,014.48	0.00	0.00	1,014.48
1GJ164	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ170	Model United Nations Student Org.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	500.00	0.00	0.00	500.00
1GJ171	UNH Leadership Camp	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1GJ172	Parents - Student Armed Forces Asso	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ173	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	45.90	0.00	0.00	45.90
1GJ174	Women in Business Conference	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ176	Student Occupational Therapy Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ177	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	9,190.78	0.00	0.00	9,190.78
1GJ178	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ180	UNH Rec Center Club Sports	UJGCLB	Club Sports	0.00	0.00	12,845.76	0.00	0.00	12,845.76
1GJ180	UNH Rec Center Club Sports	UJGREC	Campus Recreation	0.00	0.00	270.00	0.00	0.00	270.00
1GJ181	Arnold Air Society - Air Force ROTC	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,656.00	0.00	0.00	1,656.00
1GJ183	Assoc. of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	180.00	0.00	0.00	180.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GJ185	MOS:DEF	UJSAFO	Student Activities	0.00	0.00	58.42	0.00	0.00	58.42
1GJ185	MOS:DEF	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ186	Cat Pack Captains	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,016.92	0.00	0.00	2,016.92
1GJ186	Cat Pack Captains	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1GJ189	AS-Biochemistry & Molecular Biology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	89.83	0.00	0.00	89.83
1GJ192	Phi Sigma Biological Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	150.00	0.00	0.00	150.00
1GJ194	Exploration & Development of Space	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	348.40	0.00	0.00	348.40
1GJ195	Student Nursing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,586.11	0.00	0.00	2,586.11
1GJ199	American Sign Language Club	UJSORG	Non SAFC Funded Student Orgs	50.00	4.20	760.98	0.00	0.00	815.18
1GK003	Cyber Security Awareness	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1GK004	Parent Assn Safety & Security Edu	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1GP002	Halias Safety Symposium	UPPPOL	UNH Police	0.00	0.00	1,219.10	0.00	0.00	1,219.10
1GQ005	UNH Dining Services Nutrition Prgrm	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GR042	ECenter Richard 68 & Michael Tasker	URRIPM	UNH Innovation	0.00	0.00	31,734.97	0.00	0.00	31,734.97
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	0.00	0.00	33,019.67	0.00	0.00	33,019.67
1GS023	Friends of Skiing	USCSKI	Ski Program	17,916.66	6,596.97	118,143.35	0.00	0.00	142,656.98
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	14,088.16	4,795.38	16,449.63	0.00	0.00	35,333.17
1GS025	Friends of Swimming & Diving	USWGYM	Gymnastics	0.00	0.00	0.20	0.00	0.00	0.20
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	500.00	42.00	19,314.84	0.00	0.00	19,856.84
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	0.00	0.00	540.00	0.00	0.00	540.00
1GS029	Friends of Football	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	USMFTB	Football	23,398.80	6,268.39	123,990.90	0.00	0.00	153,658.09
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	0.00	0.00	29,942.94	0.00	0.00	29,942.94
1GS032	UNH Ski Teams Endowment Fund	USCSKI	Ski Program	0.00	0.00	366.99	0.00	0.00	366.99
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	0.00	0.00	4,954.01	0.00	0.00	4,954.01
1GS039	Academic/Athletic Support Fund	USAADM	Athletics Administration	0.00	0.00	56.20	0.00	0.00	56.20
1GS045	Blue Line Club	USMHCY	Men's Hockey	0.00	0.00	395.00	0.00	0.00	395.00
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	17,297.93	0.00	0.00	17,297.93
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	4,353.00	0.00	0.00	4,353.00
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	0.00	0.00	14,311.12	0.00	0.00	14,311.12
1GS049	Friends of Women's Lacrosse	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	11,059.97	929.02	34,818.00	0.00	0.00	46,806.99
1GS050	Friends of Women's Basketball	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	4,557.17	0.00	0.00	4,557.17
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	4,200.03	352.81	8,396.57	0.00	0.00	12,949.41
1GS054	UNH Gym Cat Club	USAPST	Athletics Post Season	0.00	0.00	138.14	0.00	0.00	138.14
1GS054	UNH Gym Cat Club	USWGYM	Gymnastics	20,928.84	4,214.02	14,337.68	0.00	0.00	39,500.54
1GS054	UNH Gym Cat Club	USWHCY	Women's Hockey	0.00	0.00	104.00	0.00	0.00	104.00
1GS054	UNH Gym Cat Club	USZSMR	Summer Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	1,554.01	130.56	16,930.36	0.00	0.00	18,614.93
1GS066	Athletic Scholarships	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	275.00	23.10	73,444.26	0.00	0.00	73,742.36
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	2,679.07	0.00	0.00	2,679.07
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS096	Robert Towse Scholarship Fund	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	37,898.41	0.00	0.00	37,898.41
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	0.00	0.00	1,078.96	0.00	0.00	1,078.96

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1GS110	Wildcat Athletics Fund	USAADM	Athletics Administration	13,000.00	2,296.00	7,624.81	0.00	0.00	22,920.81
1GS110	Wildcat Athletics Fund	USAWTR	Strength and Conditioning	24,273.00	2,038.93	0.00	0.00	0.00	26,311.93
1GS110	Wildcat Athletics Fund	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1GS111	Strength & Conditioning Training	USASPM	Athletic Training	0.00	0.00	88.00	0.00	0.00	88.00
1GS111	Strength & Conditioning Training	USAWTR	Strength and Conditioning	2,850.00	374.85	389.95	0.00	0.00	3,614.80
1GS112	Student-Athlete Opportunity Fund	USAADM	Athletics Administration	0.00	0.00	21,554.24	0.00	0.00	21,554.24
1GS122	UNH Ski Team Excellence Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS149	Barbara B. Peyser '50 Athletic Scho	USWFHK	Field Hockey	0.00	0.00	34.99	0.00	0.00	34.99
1GS165	Cross Country Book Scholarship Fund	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS176	Victory Fund	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USALSK	Life Skills Program	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USATUT	Academic Tutoring	0.00	0.00	0.00	0.00	0.00	0.00
1GS180	NCAA Special One-Time Distribution	USNUTR	Sports Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GS183	Skelley '52 Family Athletic Schol	USWFHK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USAADM	Athletics Administration	0.00	0.00	8,150.88	0.00	0.00	8,150.88
1GS185	Student Athlete Excellence Fund	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USATUT	Academic Tutoring	0.00	0.00	416.10	0.00	0.00	416.10
1GS185	Student Athlete Excellence Fund	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USNUTR	Sports Nutrition	22,337.00	1,614.64	33,584.32	0.00	0.00	57,535.96
1GS198	Memorial Field Account	USWFHK	Field Hockey	0.00	0.00	9,030.96	0.00	0.00	9,030.96
1GU140	Paul M. Barlow Memorial Prize	UUFAID	Institutional Financial Aid	0.00	0.00	400.00	0.00	0.00	400.00
1GU211	Honors Research Support Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GZ167	Art Borrer SML Scholarship	UZMSSH	Shoals Marine Laboratory	0.00	0.00	33,525.00	0.00	0.00	33,525.00
1GZ177	SMSOE Student Support Fund	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
1GZ177	SMSOE Student Support Fund	UZMSAD	SMSOE Administration	4,317.17	362.64	1,697.60	0.00	0.00	6,377.41
1U0ADJ	UNH Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	54,234.65	21,941.00	(3,537,964.39)	0.00	0.00	(3,461,788.74)
1U0ADJ	UNH Unrestricted Adjustments	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	2,357,272.00	0.00	0.00	2,357,272.00
1UA000	Acad Affairs Educational & General	UAACCE	Student Accessibility Services	323,745.78	122,610.57	76,097.29	0.00	0.00	522,453.64
1UA000	Acad Affairs Educational & General	UAADVI	University Advising	286,983.08	105,402.27	10,412.77	0.00	0.00	402,798.12
1UA000	Acad Affairs Educational & General	UAASAS	SAS Testing Lab	0.00	0.00	170.48	0.00	0.00	170.48
1UA000	Acad Affairs Educational & General	UACARX	Center for Academic Resources	293,966.32	105,590.89	16,595.69	0.00	0.00	416,152.90
1UA000	Acad Affairs Educational & General	UACFAS	Institute for Student Success	45,394.56	17,476.90	0.00	0.00	0.00	62,871.46
1UA000	Acad Affairs Educational & General	UACONN	Connect Program	79,282.00	15,752.53	22,721.38	0.00	0.00	117,755.91
1UA000	Acad Affairs Educational & General	UACRPS	Ctr. for Career & Prof. Success	1,222.02	0.00	64.00	0.00	0.00	1,286.02
1UA000	Acad Affairs Educational & General	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAFIRS	New Student and Family Programs	185,527.67	40,008.39	286,505.32	0.00	0.00	512,041.38
1UA000	Acad Affairs Educational & General	UAGAID	Graduate Student Aid	347,043.01	0.00	15,072.08	0.00	0.00	362,115.09
1UA000	Acad Affairs Educational & General	UAITLS	International Students Office	2,952.01	0.00	52,761.50	0.00	0.00	55,713.51
1UA000	Acad Affairs Educational & General	UASHRP	SHARPP Program	152,874.88	43,329.79	38,859.24	0.00	0.00	235,063.91
1UA000	Acad Affairs Educational & General	UASOCS	Community Standards	266,487.16	89,018.28	39,295.54	0.00	0.00	394,800.98
1UA000	Acad Affairs Educational & General	UAVBIT	Behavioral Intervention Team	13,046.16	4,721.79	0.00	0.00	0.00	17,767.95
1UA000	Acad Affairs Educational & General	UAVCVA	Veterans Affairs	131,243.96	49,835.29	9,073.01	0.00	0.00	190,152.26
1UA000	Acad Affairs Educational & General	UAVDRS	Asst. Vice Prov. - Direct Services	162,420.29	62,531.85	0.00	0.00	0.00	224,952.14
1UA000	Acad Affairs Educational & General	UAVGRK	Off Campus Affairs and FSL	97,473.31	35,139.04	9,485.10	0.00	0.00	142,097.45
1UA000	Acad Affairs Educational & General	UAVMSA	The Beauregard Center	186,196.70	55,685.91	13,830.51	0.00	0.00	255,713.12
1UA000	Acad Affairs Educational & General	UAVPOF	Dean of Students	135,522.37	46,267.05	65,855.80	0.00	0.00	247,645.22

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1UA000	Acad Affairs Educational & General	UAVPSA	Civic & Community Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAVPSL	Sr Vice Provost for Student Life	350,023.00	134,441.93	5,167.18	0.00	0.00	489,632.11
1UA000	Acad Affairs Educational & General	UAVSTE	Asst Vice Prov- Student Engagement	157,498.31	60,636.85	0.00	0.00	0.00	218,135.16
1UA002	Career and Professional Services	UA2PML	Parker Media Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UACRPS	Ctr. for Career & Prof. Success	1,165,316.89	392,929.22	122,022.94	0.00	0.00	1,680,269.05
1UB000	COLSA General Fund	UBANHS	IHSA Team	0.00	0.00	400.00	0.00	0.00	400.00
1UB000	COLSA General Fund	UBANID	Dressage Team	0.00	0.00	375.00	0.00	0.00	375.00
1UC000	COLA Educational and General	UCMBND	Marching Band	84,300.50	32,015.20	42,115.77	0.00	0.00	158,431.47
1UE000	PAUL Education and General	UEDACP	Career Services	161,777.17	51,717.46	1,221.58	0.00	0.00	214,716.21
1UEPPD	PAUL General Prepaid	UEOMBA	Online MBA Program	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVBUS	Business Services	734,629.80	263,539.06	27,549.59	0.00	0.00	1,025,718.45
1UG003	Community Equity and Diversity	UGPCVA	Veterans Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGTALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UGVOMS	Multicultural Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1US000	Athletics Education&General-RCM	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	(84,812.88)	0.00	0.00	(84,812.88)
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	77,809.58	0.00	0.00	77,809.58
1UU000	Institutional Educational & General	UUEVNT	University Events & Commencement	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUFAD	Institutional Financial Aid	136,288.13	0.00	0.00	0.00	0.00	136,288.13
1UW000	Enrollment Mngmt Ed & General	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWAADM	Administration-Admissions	0.00	0.00	241,348.28	0.00	0.00	241,348.28
1UW000	Enrollment Mngmt Ed & General	UWACOM	Communication-Admissions	0.00	0.00	455,138.14	0.00	0.00	455,138.14
1UW000	Enrollment Mngmt Ed & General	UWADMI	Staffing - Admission	1,699,086.73	566,778.40	55,516.01	0.00	0.00	2,321,381.14
1UW000	Enrollment Mngmt Ed & General	UWAOPR	Operations-Admissions	0.00	0.00	71,301.74	0.00	0.00	71,301.74
1UW000	Enrollment Mngmt Ed & General	UWAPRG	Programming-Admissions	0.00	0.00	89,159.35	0.00	0.00	89,159.35
1UW000	Enrollment Mngmt Ed & General	UWAREC	Recruitment	0.00	0.00	114,420.43	0.00	0.00	114,420.43
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	406,123.31	155,186.99	45,011.35	0.00	0.00	606,321.65
1UW000	Enrollment Mngmt Ed & General	UWFAOP	Financial Aid Operations	769,240.10	290,657.94	145,594.28	0.00	0.00	1,205,492.32
1UW000	Enrollment Mngmt Ed & General	UWINTL	International Recruitment	0.00	0.00	7,636.68	0.00	0.00	7,636.68
1UW000	Enrollment Mngmt Ed & General	UWMULT	Multicultural Recruitment	0.00	0.00	19,236.39	0.00	0.00	19,236.39
1UW000	Enrollment Mngmt Ed & General	UWREGO	Registrar's	1,046,578.08	392,847.39	78,663.63	0.00	0.00	1,518,089.10
1WU106	Other Postemployment Bnft (OPEB)	UUXAL5	Functional Alloc - Student Serv	0.00	(110,150.00)	0.00	0.00	0.00	(110,150.00)
***Total Student Services				11,602,550.13	3,386,453.03	20,733,736.19	13,365.83	0.00	35,736,105.18
Institutional Support									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	UUXAL6	Functional Alloc - Instit Support	114,032.00	0.00	0.00	0.00	0.00	114,032.00
14ZAD3	UNH P1 AFS Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1AU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	(304,820.45)	0.00	0.00	0.00	(304,820.45)
1D0ADJ	UNH Int Desig Adjustments	UUMISC	Institutional Expenses	0.00	0.00	91,857.53	0.00	0.00	91,857.53
1D0ADJ	UNH Int Desig Adjustments	UUXAL6	Functional Alloc - Instit Support	(925,441.04)	427,605.69	(3,639,956.00)	0.00	0.00	(4,137,791.35)
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	196,991.87	0.00	0.00	196,991.87
1D0ADJ	UNH Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1DA013	VPAA Discretionary	UAPROV	Provost Office	183,200.00	100.80	585.00	0.00	0.00	183,885.80
1DA194	Parent's Association Support	UAVPAR	Parents Association	0.00	0.00	26,611.63	0.00	0.00	26,611.63
1DA486	Web Solutions Project Development	UA2EWS	Web Solutions	0.00	0.00	0.00	0.00	0.00	0.00
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	6,063.68	0.00	0.00	6,063.68

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	87,905.69	24,045.57	3,872.83	0.00	0.00	115,824.09
1DF032	Healthy UNH	UFKINE	Kinesiology	8,035.88	0.00	0.00	0.00	0.00	8,035.88
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	4,484.80	1,726.63	5,005.12	0.00	0.00	11,216.55
1DF033	Medicaid Claiming	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	20,679.23	1,654.23	204,028.39	0.00	0.00	226,361.85
1DG010	University's Greatest Need	UGPRES	UNH President's Office	5,000.00	420.00	0.00	0.00	0.00	5,420.00
1DG018	Council of Presidents	UGPRES	UNH President's Office	3,284.71	1,264.62	147.81	0.00	0.00	4,697.14
1DG025	Comm Equity Diversity Equip Replmnt	UGPCED	Community, Equity and Diversity	0.00	0.00	3,729.09	0.00	0.00	3,729.09
1DG026	UNH Campus Climate Survey	UGPCED	Community, Equity and Diversity	112.50	9.45	22,150.00	0.00	0.00	22,271.95
1DG027	Human Resources Equipmnt Replacmn	UGHRES	Human Resources	0.00	0.00	13,576.65	0.00	0.00	13,576.65
1DG028	Finance Equipment Replacement	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DG028	Finance Equipment Replacement	UGVPFA	Finance Office	0.00	0.00	9,712.62	0.00	0.00	9,712.62
1DG201	VPAD Discretionary Fund	UGVPOP	VP Administration	0.00	0.00	255.20	0.00	0.00	255.20
1DG403	CFO Discretionary Fund	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	867,849.00	331,627.97	52,124.14	0.00	0.00	1,251,601.11
1DG404	University Advancement	UGAMKG	Marketing	0.00	0.00	(20,758.99)	0.00	0.00	(20,758.99)
1DG404	University Advancement	UGAOFF	Programs and Events	4,493.94	201.60	617,614.72	0.00	0.00	622,310.26
1DG404	University Advancement	UGGADV	Advancement Services	11,644.77	4,480.80	6,356.96	0.00	0.00	22,482.53
1DG404	University Advancement	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRCSC	Academic Unit Communications	537,567.22	206,963.40	0.00	0.00	0.00	744,530.62
1DG404	University Advancement	UGRMSR	Marketing - Student Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPBA	Public Affairs	0.00	0.00	624.82	0.00	0.00	624.82
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	2,037,535.99	747,350.36	657,816.96	0.00	0.00	3,442,703.31
1DG404	University Advancement	UGUADM	UA Administration	0.00	0.00	191,200.01	0.00	0.00	191,200.01
1DG404	University Advancement	UGXRCM	Finance RC Unit	0.00	0.00	(7,014,680.99)	0.00	0.00	(7,014,680.99)
1DG406	Chief Diversity Officer Discretion	UGPCED	Community, Equity and Diversity	0.00	0.00	3,850.00	0.00	0.00	3,850.00
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DG443	Advancement Equipment Replacement	UGGADV	Advancement Services	0.00	0.00	99,596.67	0.00	0.00	99,596.67
1DG444	Advancement CRM System Replacement	UGGADV	Advancement Services	0.00	0.00	568.75	0.00	0.00	568.75
1DG445	Marketing - Student Recruitment	UGRMSR	Marketing - Student Recruitment	86,475.57	32,097.37	1,902,148.82	0.00	0.00	2,020,721.76
1DG445	Marketing - Student Recruitment	UGRREL	Comm. & Public Affairs AVP_Admin	1,601.25	0.00	94.39	0.00	0.00	1,695.64
1DG445	Marketing - Student Recruitment	UGXRCM	Finance RC Unit	0.00	0.00	(575,000.00)	0.00	0.00	(575,000.00)
1DG446	Photo and Video Services Equip Repl	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	4,269.28	0.00	0.00	4,269.28
1DG447	UNH Communications Summit	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG448	Advancement Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	94.70	0.00	0.00	94.70
1DG449	VPFA Strategic Initiatives	UGVPFA	Finance Office	0.00	0.00	18,516.00	0.00	0.00	18,516.00
1DG455	John and Joan Garnsey Fund	UGRMSR	Marketing - Student Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGCEDT	Training & Professional Development	356.25	29.93	0.00	0.00	0.00	386.18
1DGBSC	121 Tech Dr, Suite 111 - Operating	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DGP22	Dive and Deliver (CED initiative)	UGPCED	Community, Equity and Diversity	1,001.25	84.11	0.00	0.00	0.00	1,085.36
1DGPPD	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKB103	Cybersecurity Ops and Engineering	0.00	0.00	1,250.00	0.00	0.00	1,250.00
1DK001	Information Technology Initiatives	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKD100	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKD106	Learning Space Technologies	37,603.13	14,474.38	10.24	0.00	0.00	52,087.75
1DK002	Information Technology Equipment	UKA102	Database Admin & Mgmt/Middleware	0.00	0.00	310,885.92	0.00	0.00	310,885.92
1DK002	Information Technology Equipment	UKA103	Desktop Management	0.00	0.00	706.60	0.00	0.00	706.60
1DK002	Information Technology Equipment	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	211,850.78	0.00	0.00	211,850.78

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DK002	Information Technology Equipment	UKE100	Research Computing	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKE101	Data Center Operations	0.00	0.00	55,562.00	0.00	0.00	55,562.00
1DK002	Information Technology Equipment	UKF100	CIO	0.00	0.00	(338,764.00)	0.00	0.00	(338,764.00)
1DK003	LRTP Projects	UKF100	CIO	0.00	0.00	6,919.00	0.00	0.00	6,919.00
1DK003	LRTP Projects	UKL101	LRTP4 Identity Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL102	LRTP4 Project Management Office	144,132.20	55,490.97	102,433.50	0.00	0.00	302,056.67
1DK003	LRTP Projects	UKL103	ERP-Banner 9 Finance, HR & Student	0.00	0.00	46,230.00	0.00	0.00	46,230.00
1DK003	LRTP Projects	UKL104	LRTP4 Master	0.00	0.00	(4,750,259.31)	0.00	0.00	(4,750,259.31)
1DK003	LRTP Projects	UKL105	EPM	0.00	0.00	60,264.00	0.00	0.00	60,264.00
1DK003	LRTP Projects	UKL106	LRTP4 EProcurement	0.00	0.00	502,419.69	0.00	0.00	502,419.69
1DK003	LRTP Projects	UKL108	UKG Leave and Absence Management	0.00	0.00	383,801.65	0.00	0.00	383,801.65
1DK003	LRTP Projects	UKL109	Tickets and Events Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL111	IT Consolidation	0.00	0.00	207,056.87	0.00	0.00	207,056.87
1DK003	LRTP Projects	UKL113	Grant Management Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL114	Student Success	70,790.01	27,254.22	14,464.80	0.00	0.00	112,509.03
1DK003	LRTP Projects	UKL116	Identity Management Modernization	0.00	0.00	491,200.68	0.00	0.00	491,200.68
1DK003	LRTP Projects	UKL117	System-wide LMS	75,982.24	25,263.55	1,925.00	0.00	0.00	103,170.79
1DK003	LRTP Projects	UKL118	AD & O365 Consolidation	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL121	Open Education Resources, OER	492.00	0.00	384.81	0.00	0.00	876.81
1DK003	LRTP Projects	UKL122	Sunsetting PeopleAdmin	0.00	0.00	8,176.43	0.00	0.00	8,176.43
1DK003	LRTP Projects	UKL123	Faculty Action Tracking	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL124	Telecom Optimization-USNH Phone Sys	0.00	0.00	777,660.04	0.00	0.00	777,660.04
1DK003	LRTP Projects	UKL125	eHRM & FAR Business Process Opt	0.00	0.00	168,580.00	0.00	0.00	168,580.00
1DK003	LRTP Projects	UKL126	UKG TeleStaff	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL127	Shared Course Initiative	0.00	0.00	112,808.00	0.00	0.00	112,808.00
1DK003	LRTP Projects	UKL128	Registrar Course and Catalog Tools	47,000.00	17,493.00	157,425.12	0.00	0.00	221,918.12
1DK003	LRTP Projects	UKL129	AI-MachineLearning-Chatbot Research	0.00	0.00	75,200.00	0.00	0.00	75,200.00
1DK003	LRTP Projects	UKL130	Cyberspace Maturity Model Cert	0.00	0.00	153,561.93	0.00	0.00	153,561.93
1DK003	LRTP Projects	UKL131	Cybersecurity Optimization	0.00	0.00	218,071.50	0.00	0.00	218,071.50
1DK003	LRTP Projects	UKL132	USNH Admissions CRM	0.00	0.00	217,564.00	0.00	0.00	217,564.00
1DK003	LRTP Projects	UKL133	Online Orientation Solution	0.00	0.00	106,000.00	0.00	0.00	106,000.00
1DK003	LRTP Projects	UKL203	Marketing Automation	0.00	0.00	31,080.00	0.00	0.00	31,080.00
1DK003	LRTP Projects	UKL206	Course Eval Software Consolidation	0.00	0.00	25,023.00	0.00	0.00	25,023.00
1DK003	LRTP Projects	UKL209	USNH Unified Digital Signage	0.00	0.00	46,450.11	0.00	0.00	46,450.11
1DK003	LRTP Projects	UKLR2G	LRTP4 ATI - GSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKLR2K	LRTP4 ATI - KSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKLR2P	LRTP4 ATI - PSU	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKLR2U	LRTP4 ATI - UNH	0.00	0.00	0.00	0.00	0.00	0.00
1DK005	UNH ET&S Campus Spec Equipment	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	142,291.29	0.00	0.00	142,291.29
1DK005	UNH ET&S Campus Spec Equipment	UKD106	Learning Space Technologies	0.00	0.00	20.34	0.00	0.00	20.34
1DK005	UNH ET&S Campus Spec Equipment	UKE101	Data Center Operations	0.00	0.00	86,593.28	0.00	0.00	86,593.28
1DK005	UNH ET&S Campus Spec Equipment	UKF100	CIO	0.00	0.00	247.79	0.00	0.00	247.79
1DK042	IT Shared Services USNH	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK3EIM	Enterprise Information Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1DK042	IT Shared Services USNH	UK4ECM	Enterprise Collaboration & Messagin	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK4EDC	Enterprise Data Center	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	IT Shared Services USNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3WFI	WiFi Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK1CWL	Campus Wide License	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK1TSO	Dir IT Security	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK3EIM	Enterprise Information Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK4ECM	Enterprise Collaboration & Messagin	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK4EDC	Enterprise Data Center	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DKADJ	UNH ET&S Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(635,162.13)	0.00	0.00	(635,162.13)
1DKCOV	ET&S COVID	UKA103	Desktop Management	0.00	0.00	988,393.75	0.00	0.00	988,393.75
1DKCOV	ET&S COVID	UKB103	Cybersecurity Ops and Engineering	0.00	0.00	2,934,552.00	0.00	0.00	2,934,552.00
1DKCOV	ET&S COVID	UKCVDI	ET&S COVID	33,714.26	12,980.00	1,174,756.95	0.00	0.00	1,221,451.21
1DKERP	ET&S ERP	UKD100	Teaching & Learning Technologies	0.00	0.00	179.99	0.00	0.00	179.99
1DKERP	ET&S ERP	UKERP1	ERP	203,734.56	78,437.75	57,789.15	0.00	0.00	339,961.46
1DKERP	ET&S ERP	UKF100	CIO	0.00	0.00	180.18	0.00	0.00	180.18
1DR001	VP Research Discretionary	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DRCDM	RCC Data Management	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	Research Lab	UPLDUR	COVID Lab - UNHD	675,225.87	159,856.34	0.00	0.00	0.00	835,082.21
1DRCOV	Research Lab	UPLMAN	COVID Lab - UNHM	123,112.42	37,570.44	0.00	0.00	0.00	160,682.86
1DREC1	ECenter Internally Designated Fund	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1DREHS	Environmental Legal Settlements	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1DU005	Executive Search Funds	UUEXEC	Executive Searches	0.00	0.00	180,684.00	0.00	0.00	180,684.00
1DUARA	UNH Acad & Admn Resource Assessment	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUERP	CERP-COVID Enhanced Retirement UNH	UUBST2	Separation Incentive After 1985	0.00	(954,208.36)	0.00	0.00	0.00	(954,208.36)
1DUHIF	UNH Health Initiatives Fund	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUISP	CISP-COVID Invol Severance Pol UNH	UUBST2	Separation Incentive After 1985	0.00	190,501.88	0.00	0.00	0.00	190,501.88
1DUPPB	UNH Non-Status Clearing	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUPPB	UNH Non-Status Clearing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSI	President's Strategic Initiatives	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUBST2	Separation Incentive After 1985	0.00	940,998.70	0.00	0.00	0.00	940,998.70
1DUSTF	UNH Separation Fund	UUXAL6	Functional Alloc - Instit Support	0.00	(764,090.95)	0.00	0.00	0.00	(764,090.95)
1G0ADJ	UNH Restricted Gift Adjustments	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1GA014	Acad Affairs Discretion Gifts	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GB182	College Woods & UNH Trails	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG047	UNH Alumni Assn Enrichmnt Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1GG050	Alumni Golf Tournament Fund	UGAOFF	Programs and Events	750.00	25.20	30,758.16	0.00	0.00	31,533.36
1GG096	Class of 1961	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG100	Class of 1965 Treasury Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG115	Class of 1980	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG130	Class of 1995	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG131	Class of 1996	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG164	Winch Fund for the Alumni Assoc	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG172	Class of 1960 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAOFF	Programs and Events	0.00	0.00	845.61	0.00	0.00	845.61
1GG181	Alumni Association Tuition Award	UGAMKG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GG181	Alumni Association Tuition Award	UGAOFF	Programs and Events	0.00	0.00	29,115.67	0.00	0.00	29,115.67
1GG189	Alumni EAC Capital Fund Class of 42	UGAADM	Alumni Affairs Administration	0.00	0.00	4,820.26	0.00	0.00	4,820.26
1GG190	UNH Alumni Networking Events	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG195	Class of 1966 Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG200	DEI - Strategic Initiatives	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GG205	President's Strategic Initiatives	UGPRES	UNH President's Office	24,643.63	328.27	0.00	0.00	0.00	24,971.90
1GR047	ECenter Signature Programs	URRIPM	UNH Innovation	2,278.85	877.35	0.00	0.00	0.00	3,156.20
1GX068	NH Master Gardener Alumni Assoc.	UXYTFF	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	FGFUNH	UNH Foundation Operating	0.00	0.00	7,606,704.83	0.00	0.00	7,606,704.83
1U0ADJ	UNH Unrestricted Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL6	Functional Alloc - Instit Support	(435,718.41)	(156,809.00)	(15,147,139.77)	0.00	0.00	(15,739,667.18)
1U0ADJ	UNH Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	99,295.71	0.00	0.00	99,295.71
1UA000	Acad Affairs Educational & General	UAARCM	Academic Affairs RCM	(22.50)	0.00	(12,478,141.38)	0.00	0.00	(12,478,163.88)
1UA000	Acad Affairs Educational & General	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPPLG	AA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAVPAR	Parents Association	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UKD106	Learning Space Technologies	0.00	0.00	917.87	0.00	0.00	917.87
1UA001	Student Technology Fee	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UAARCM	Academic Affairs RCM	0.00	0.00	(329,324.03)	0.00	0.00	(329,324.03)
1UB000	COLSA General Fund	UBDRCM	COLSA RCM	0.00	0.00	16,693,234.30	0.00	0.00	16,693,234.30
1UB000	COLSA General Fund	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCCRCM	COLA Responsibility Center	0.00	0.00	23,886,456.95	3,875.15	0.00	23,890,332.10
1UC000	COLA Educational and General	UCPPAV	COLA Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0RCM	CEPS RCM Allocations	0.00	0.00	24,050,124.55	0.00	0.00	24,050,124.55
1UD000	CEPS Educational and General	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPPCI	CEPS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEWRCM	Responsibility Center	0.00	0.00	12,594,182.49	0.00	0.00	12,594,182.49
1UF000	HHS Educational and General	UFPPAV	HHS Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFXRCM	Health and Human Services RCM	0.00	0.00	13,707,757.15	0.00	0.00	13,707,757.15
1UG001	Central Admin VP Finance	UGHPDV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGVBSC	Central Admin BSC	2,591.25	795.59	311.33	0.00	0.00	3,698.17

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UG001	Central Admin VP Finance	UGVPFA	Finance Office	2,586,719.21	984,730.19	210,206.31	0.00	0.00	3,781,655.71
1UG001	Central Admin VP Finance	UGVPOP	VP Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGXRCM	Finance RC Unit	0.00	0.00	(3,933,536.05)	0.00	0.00	(3,933,536.05)
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(1,315,666.05)	0.00	0.00	(1,315,666.05)
1UG002	Office of the President	UGPRES	UNH President's Office	904,969.60	375,008.18	118,865.41	0.00	0.00	1,398,843.19
1UG003	Community Equity and Diversity	UGPAFF	Affirmative Action	227,022.42	83,268.90	48,017.16	0.00	0.00	358,308.48
1UG003	Community Equity and Diversity	UGPCED	Community, Equity and Diversity	382,252.76	144,786.26	15,945.05	0.00	0.00	542,984.07
1UG003	Community Equity and Diversity	UGXRCM	Finance RC Unit	0.00	0.00	(990,314.81)	0.00	0.00	(990,314.81)
1UG004	VP Administration	UGHPDV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGHRES	Human Resources	2,387,434.42	904,437.68	667,532.23	0.00	0.00	3,959,404.33
1UG004	VP Administration	UGVPOP	VP Administration	339,714.28	130,027.46	47,041.92	0.00	0.00	516,783.66
1UG004	VP Administration	UGXRCM	Finance RC Unit	0.00	0.00	(3,625,930.74)	0.00	0.00	(3,625,930.74)
1UG005	CMO Office	UGRREL	Comm. & Public Affairs AVP_Admin	89,117.29	34,199.65	44,469.56	0.00	0.00	167,786.50
1UG005	CMO Office	UGXRCM	Finance RC Unit	0.00	0.00	3,987.78	0.00	0.00	3,987.78
1UK000	IT Educational & General	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK1UDL	UNH Department Licenses	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3HS1	Hardware CSC (Hardware Services)	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK4ECM	Enterprise Collaboration & Messagin	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKF100	CIO	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKINSR	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKA100	Enterprise IT Ops & Business Syst	0.00	0.00	36,059.10	0.00	0.00	36,059.10
1UK005	Information Technology Operations	UKA102	Database Admin & Mgmt/Middleware	1,546,497.22	593,202.94	1,372,034.29	0.00	0.00	3,511,734.45
1UK005	Information Technology Operations	UKA103	Desktop Management	2,132,622.62	802,249.84	857,876.60	0.00	0.00	3,792,749.06
1UK005	Information Technology Operations	UKA104	Help Desk	298,550.61	107,936.44	5,701.25	0.00	0.00	412,188.30
1UK005	Information Technology Operations	UKA105	Business Apps Support	117,104.11	45,084.95	103,191.36	0.00	0.00	265,380.42
1UK005	Information Technology Operations	UKA106	Business Apps Admin/Integration	2,984,678.65	1,145,423.17	777,675.41	0.00	0.00	4,907,777.23
1UK005	Information Technology Operations	UKA107	CRM Tools	843,105.86	324,475.32	1,374,660.76	0.00	0.00	2,542,241.94
1UK005	Information Technology Operations	UKA108	Syst and Servers/O365/AD	67,687.16	25,999.40	847,620.40	0.00	0.00	941,306.96
1UK005	Information Technology Operations	UKA10G	Enterprise GSC Position Org	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKB100	Enterprise Cybersecurity & Networks	171,919.20	66,188.95	4,652.61	0.00	0.00	242,760.76
1UK005	Information Technology Operations	UKB101	Cybersecurity GRC & DR/BC	158,148.64	60,887.24	41,064.61	0.00	0.00	260,100.49
1UK005	Information Technology Operations	UKB102	Cybersecurity IAM	518,294.12	199,543.47	32,400.00	0.00	0.00	750,237.59
1UK005	Information Technology Operations	UKB103	Cybersecurity Ops and Engineering	247,634.27	95,339.10	285,469.64	0.00	0.00	628,443.01
1UK005	Information Technology Operations	UKB104	Cybersecurity Physical Sec & lot	0.00	0.00	61,566.00	0.00	0.00	61,566.00
1UK005	Information Technology Operations	UKB105	WAN/LAN Telecom Ops and Engineering	2,337,575.99	883,018.47	2,283,891.83	0.00	0.00	5,504,486.29
1UK005	Information Technology Operations	UKC100	Center for Data	815,175.09	312,388.54	55,914.68	0.00	0.00	1,183,478.31
1UK005	Information Technology Operations	UKC101	Master Data Management	418,758.38	151,698.28	71,940.00	0.00	0.00	642,396.66
1UK005	Information Technology Operations	UKC102	Institutional Research/Assess	711,437.64	268,337.74	123,897.38	0.00	0.00	1,103,672.76

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UK005	Information Technology Operations	UKC103	Reporting/Data Visualization	825,836.60	317,646.30	517,456.55	0.00	0.00	1,660,939.45
1UK005	Information Technology Operations	UKCA10	Portfolio Planning, Strategy, BPI	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKCA20	Project and Portfolio Management	1,036,972.04	399,234.23	140,537.24	0.00	0.00	1,576,743.51
1UK005	Information Technology Operations	UKD100	Teaching & Learning Technologies	221,973.42	82,564.25	18,574.56	0.00	0.00	323,112.23
1UK005	Information Technology Operations	UKD101	AT Application Admin/Management	242,754.72	93,460.60	828,803.60	0.00	0.00	1,165,018.92
1UK005	Information Technology Operations	UKD102	AT Application User Support	446,601.37	161,069.90	71,381.55	0.00	0.00	679,052.82
1UK005	Information Technology Operations	UKD103	Applications Development	718,450.37	273,551.51	94,458.53	0.00	0.00	1,086,460.41
1UK005	Information Technology Operations	UKD104	Strategic Communications	57,120.73	21,991.53	0.00	0.00	0.00	79,112.26
1UK005	Information Technology Operations	UKD105	Academic Computing Systems	1,190.75	0.00	210.00	0.00	0.00	1,400.75
1UK005	Information Technology Operations	UKD106	Learning Space Technologies	720,957.44	246,656.42	109,035.66	0.00	0.00	1,076,649.52
1UK005	Information Technology Operations	UKD107	iLearnNH	0.00	0.00	602.00	0.00	0.00	602.00
1UK005	Information Technology Operations	UKE100	Research Computing	182,942.08	70,432.76	16,100.11	0.00	0.00	269,474.95
1UK005	Information Technology Operations	UKE101	Data Center Operations	540,806.36	208,210.56	157,188.24	0.00	0.00	906,205.16
1UK005	Information Technology Operations	UKE102	Cloud Services	0.00	0.00	1,665.65	0.00	0.00	1,665.65
1UK005	Information Technology Operations	UKE103	Research Data Management Services	409,420.62	157,626.90	17,731.97	0.00	0.00	584,779.49
1UK005	Information Technology Operations	UKE104	R&D/SW Development	273,108.03	103,420.98	5,945.60	0.00	0.00	382,474.61
1UK005	Information Technology Operations	UKERP1	ERP	0.00	0.00	2,105.32	0.00	0.00	2,105.32
1UK005	Information Technology Operations	UKF100	CIO	389,789.34	147,685.72	(36,988,920.31)	0.00	0.00	(36,451,445.25)
1UK005	Information Technology Operations	UKXRCM	CIS RCM	0.00	0.00	4,373.72	0.00	0.00	4,373.72
1UKADJ	UNH ET&S Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(111,600.69)	0.00	0.00	(111,600.69)
1UKPPD	IT General Prepaids	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKB104	Cybersecurity Physical Sec & lot	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	(11,657,093.33)	0.00	0.00	(11,657,093.33)
1UP000	UNH Police	UPPRCM	UNH Police RCM	0.00	0.00	(3,903,410.28)	0.00	0.00	(3,903,410.28)
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	526,983.69	201,851.66	117,014.21	0.00	0.00	845,849.56
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	43,753.35	16,845.15	178,500.00	0.00	0.00	239,098.50
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	542,048.61	199,039.54	455,667.15	9,349.72	0.00	1,206,105.02
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(8,417,582.89)	0.00	0.00	(8,417,582.89)
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	54,473.49	20,972.19	40,967.67	0.00	0.00	116,413.35
1UR001	VPRPS E&G - Centers	URRSPA	Sponsored Programs Administration	0.00	0.00	12.00	0.00	0.00	12.00
1UR020	Consulting Center PAU	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(19,067,789.64)	0.00	0.00	(19,067,789.64)
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(23,716,690.00)	0.00	0.00	(23,716,690.00)
1UU000	Institutional Educational & General	UUCONT	University Contingency	799.14	0.00	0.00	0.00	0.00	799.14
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	19,926.54	0.00	0.00	19,926.54
1UU000	Institutional Educational & General	UUFOPS	UNH Finance Operations	0.00	0.00	89,826.54	0.00	0.00	89,826.54
1UU000	Institutional Educational & General	UUGENO	General Operating	0.00	0.00	1,755,397.57	0.00	0.00	1,755,397.57
1UU000	Institutional Educational & General	UUIOTH	Other Institutional Activities	0.00	0.00	128,307.58	0.00	0.00	128,307.58
1UU000	Institutional Educational & General	UULEGL	UNH Legal	0.00	0.00	452,881.61	0.00	0.00	452,881.61
1UU000	Institutional Educational & General	UUMISC	Institutional Expenses	0.00	0.00	7,697.38	0.00	0.00	7,697.38
1UU000	Institutional Educational & General	UUMKTG	Branding & Enrollment Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUPPCI	Institutional Continuing Incr Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	39,345,858.00	0.00	0.00	39,345,858.00
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(38,956,105.50)	0.00	0.00	(38,956,105.50)
1UU001	Institutional Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UU002	Inst Destiny One Online Payments	UUDEST	Destiny One Online Payments	0.00	0.00	253,310.61	0.00	0.00	253,310.61
1UU002	Inst Destiny One Online Payments	UUXRCM	UNH Institutional RCM	0.00	0.00	(168,636.00)	0.00	0.00	(168,636.00)
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	30,466,344.14	0.00	0.00	30,466,344.14
1UW000	Enrollment Mngmt Ed & General	UWINSR	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVBUS	Business Services	13,574.79	5,067.84	304.23	0.00	0.00	18,946.86
1UW000	Enrollment Mngmt Ed & General	UWVRCM	EM RCM	0.00	0.00	(5,615,497.30)	0.00	0.00	(5,615,497.30)
1UX026	CE State PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	489,840.94	0.00	0.00	489,840.94
1UX028	CE County PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	43,218.76	0.00	0.00	43,218.76
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	1,805,372.98	0.00	0.00	1,805,372.98
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	202,240.38	0.00	0.00	202,240.38
1UZ025	Shoals Marine Laboratory	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	598,134.54	0.00	0.00	598,134.54
1WU106	Other Postemployment Bnft (OPEB)	UUF106	Post Retirement Medical Benefit	0.00	(2,363,737.19)	0.00	0.00	0.00	(2,363,737.19)
1WU106	Other Postemployment Bnft (OPEB)	UUXAL6	Functional Alloc - Instit Support	0.00	1,919,355.00	0.00	0.00	0.00	1,919,355.00
***Total Institutional Support				31,592,105.00	11,183,259.43	(2,564,642.81)	13,224.87	0.00	40,223,946.49
Operations and Maintenance									
13J076	C19 Coronavirus COVID-19	UPPPOL	UNH Police	0.00	0.00	169.99	0.00	0.00	169.99
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	UUXAL7	Functional Alloc - Oper/Maint	19,220.00	0.00	0.00	0.00	0.00	19,220.00
14ZAD3	UNH P1 AFS Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	(32,075.67)	2,934,552.00	0.00	0.00	2,902,476.33
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(398,019.99)	0.00	0.00	(398,019.99)
1DE1PT	Pettee Lane Facility Renovation	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG008	Presidents Discretionary	UGPHSE	President's House Support	0.00	0.00	900.38	0.00	0.00	900.38
1DP001	UNH Police Drug Forfeiture	UPPPOL	UNH Police	0.00	0.00	1,150.00	0.00	0.00	1,150.00
1DP002	Federal Drug Forfeiture-DOJ	UPPPOL	UNH Police	0.00	0.00	298.00	0.00	0.00	298.00
1DP003	UNH Police Dispatch Equipment Repl	UPPDIS	Communications Dispatch	0.00	0.00	2,608.90	0.00	0.00	2,608.90
1DP003	UNH Police Dispatch Equipment Repl	UPPPOL	UNH Police	0.00	0.00	209,095.79	0.00	0.00	209,095.79
1DP005	UNH Police Emergency Preparedness	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	40,839.70	0.00	0.00	40,839.70
1DP006	UNH Police Vehicle Replacement	UPPPOL	UNH Police	0.00	0.00	36,461.24	0.00	0.00	36,461.24
1DP007	UPD Radio Infrastructure Upgrade	UPPPOL	UNH Police	0.00	0.00	1,210.63	0.00	0.00	1,210.63
1DP019	COVID-19 CLIA Testing Lab	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP020	UNH (USNH) PPE Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1DP020	UNH (USNH) PPE Fund	UPPPE	COVID PPE Supplies	0.00	0.00	60,143.92	0.00	0.00	60,143.92
1DP021	COVID-19 Fund	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1DP021	COVID-19 Fund	UPCNTC	COVID Contact Tracing	47,606.57	2,938.77	0.00	0.00	0.00	50,545.34
1DP021	COVID-19 Fund	UPPDOR	COVID Dorms Costs	89,352.78	18,583.80	88,727.38	0.00	0.00	196,663.96
1DP021	COVID-19 Fund	UPPOTH	All Other COVID-19 Costs	0.00	0.00	540,630.16	0.00	0.00	540,630.16
1DP021	COVID-19 Fund	UPPPOL	UNH Police	0.00	0.00	1,843.76	0.00	0.00	1,843.76
1DP022	Wastewater Based Surveillance	UPSDUR	COVID Wastewater Surveillance-UNHD	121,344.14	11,446.66	178,924.88	0.00	0.00	311,715.68
1DP023	COVID Campus Vaccinations	UPCVAX	UNH Covid Vaccine	0.00	0.00	6,337.39	0.00	0.00	6,337.39
1DPEQP	Police Equip & Supply Replacement	UPPPOL	UNH Police	0.00	0.00	39,990.00	0.00	0.00	39,990.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	56,830.31	0.00	0.00	56,830.31
1DRSPA	SPA Equipment Replacement	URRADM	Research Office Central Operations	0.00	0.00	7,468.98	0.00	0.00	7,468.98

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1DSSF1	Production Control Room Expansion	USAAVT	Broadcasts	0.00	0.00	96,598.70	0.00	0.00	96,598.70
1DSSF1	Production Control Room Expansion	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1DT025	UNH R&R Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DT708	Campus Tribute Gift Projects	UTADMN	Facilities Administration	0.00	0.00	2,250.00	0.00	0.00	2,250.00
1DTA25	Facilities Asset Management	UTADMN	Facilities Administration	0.00	0.00	33,078.54	0.00	0.00	33,078.54
1DTATH	SAARC-Athletics Discretionary	UTDC04	Repair and Renovation	0.00	0.00	3,340.00	0.00	0.00	3,340.00
1DTBLD	Non-Cap Building Repairs	UTDC04	Repair and Renovation	0.00	0.00	18,256.84	0.00	0.00	18,256.84
1DTBRD	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	11,073.99	0.00	0.00	11,073.99
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	747,704.81	0.00	747,704.81
1DTCOP	Capital Emergency	UTDC04	Repair and Renovation	0.00	0.00	108,575.72	0.00	0.00	108,575.72
1DTCOV	Facilities COVID Costs	UQTADM	Transportation	0.00	0.00	2,830.34	0.00	0.00	2,830.34
1DTCOV	Facilities COVID Costs	UTADMN	Facilities Administration	0.00	0.00	3,267.06	0.00	0.00	3,267.06
1DTECD	ECD Designated	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DTECD	ECD Designated	UTP020	Maintenance Administration	0.00	0.00	344,364.39	0.00	0.00	344,364.39
1DTEEP	Energy Efficient Projects	UTEM10	Energy & Utility Management	0.00	0.00	110,786.30	0.00	0.00	110,786.30
1DTRDS	Non-Cap Road Repairs	UTDC04	Repair and Renovation	0.00	0.00	42,587.29	0.00	0.00	42,587.29
1DTSTR	Non-Cap Site Stair Repairs	UTDC04	Repair and Renovation	0.00	0.00	60,100.00	0.00	0.00	60,100.00
1DTSWK	Non-Cap Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	13,500.00	0.00	0.00	13,500.00
1DTUTI	Utility System Major Rep-Upgr	UTEM10	Energy & Utility Management	0.00	0.00	208,527.13	0.00	0.00	208,527.13
1DU012	Downtown Durham Dev Consulting	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	UUXAL7	Functional Alloc - Oper/Maint	0.00	39,521.95	0.00	0.00	0.00	39,521.95
1DZS44	MH Lab 144 Renov	UZEOSA	EOS Administration	0.00	0.00	396,065.15	0.00	0.00	396,065.15
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GA098	Charles Harvey Hood Maintenance	UAHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	6,582.40	1,190.82	0.00	7,773.22
1GB178	UNH Organic Dairy Development Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB272	Pekins Arboretum Fund (CW)	UBNWTI	Woodlands Trail Improvements	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GG028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GP001	UNH Police Gift Fund	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1GT003	Coe-Hall Fund	UTADMN	Facilities Administration	0.00	0.00	545.00	0.00	0.00	545.00
1GT003	Coe-Hall Fund	UTDC04	Repair and Renovation	0.00	0.00	9,020.00	0.00	0.00	9,020.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	10,891.92	4,401.00	(1,982,922.11)	0.00	0.00	(1,967,629.19)
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	80,952.73	31,166.83	28,808.42	0.00	0.00	140,927.98
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPDET	UNH Police Special/Extra Details	102,162.72	8,502.33	(71,277.93)	0.00	0.00	39,387.12
1UP000	UNH Police	UPPDIS	Communications Dispatch	346,468.20	106,214.81	43,095.46	0.00	0.00	495,778.47
1UP000	UNH Police	UPPEMR	UNH Police-Emergency Preparedness	62,295.20	23,983.66	70,152.24	0.00	0.00	156,431.10
1UP000	UNH Police	UPPLAW	UNH Law Security Operations	34,631.75	0.00	328.44	0.00	0.00	34,960.19
1UP000	UNH Police	UPPMAN	UNH Manchester Security Operations	127,574.16	42,117.69	1,148.22	0.00	0.00	170,840.07
1UP000	UNH Police	UPPPOL	UNH Police	1,992,688.61	650,237.27	379,514.52	0.00	0.00	3,022,440.40
1UP000	UNH Police	UPPSEC	UNH Police Security Services	170,805.63	50,033.30	(15,796.04)	0.00	0.00	205,042.89
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	719,058.19	241,075.63	152,385.35	0.00	0.00	1,112,519.17
1UR000	VPRPS Educational and General	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UQTGAR	Garage-Transportation Services	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTABSC	Facilities BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTADMN	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARP1	Campus Stewardship	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
1UT000	Facilities Educational and General	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	666,001.73	224,176.66	614,707.18	0.00	0.00	1,504,885.57
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	2,411,027.30	0.00	0.00	2,411,027.30
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	1,842,054.19	0.00	0.00	1,842,054.19
1UT000	Facilities Educational and General	UTP020	Maintenance Administration	416,585.41	158,115.85	260,511.92	0.00	0.00	835,213.18
1UT000	Facilities Educational and General	UTP024	Lock Shop	225,061.45	81,998.79	53,717.02	0.00	0.00	360,777.26
1UT000	Facilities Educational and General	UTP025	Central Receiving	208,120.20	79,291.68	11,071.77	0.00	0.00	298,483.65
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	37,602.80	0.00	0.00	37,602.80
1UT000	Facilities Educational and General	UTP032	Custodial Services	110,441.88	40,766.01	4,489,636.23	0.00	0.00	4,640,844.12
1UT000	Facilities Educational and General	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP040	OPS Team C	361,627.04	127,464.86	188,164.56	0.00	0.00	677,256.46
1UT000	Facilities Educational and General	UTP041	OPS Team A	863,073.94	310,439.23	1,370,933.55	0.00	0.00	2,544,446.72
1UT000	Facilities Educational and General	UTP042	OPS Team B	844,341.00	306,631.77	1,188,216.74	0.00	0.00	2,339,189.51
1UT000	Facilities Educational and General	UTP043	OPS Team D	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTTR05	Automotive Services	319,780.76	113,064.70	39,236.81	0.00	0.00	472,082.27
1UT000	Facilities Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1LTA	Long Term Lease Agreement	0.00	0.00	(31,794.20)	0.00	0.00	(31,794.20)
1UT001	Energy and Campus Development	UTADMN	Facilities Administration	277,854.15	106,565.21	72,617.98	0.00	0.00	457,037.34
1UT001	Energy and Campus Development	UTARP1	Campus Stewardship	1,209,030.16	456,564.47	70,325.20	0.00	0.00	1,735,919.83
1UT001	Energy and Campus Development	UTDC01	Facilities Project Management	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTDC04	Repair and Renovation	0.00	0.00	(18,822,400.00)	0.00	0.00	(18,822,400.00)
1UT001	Energy and Campus Development	UTEM10	Energy & Utility Management	417,363.74	147,726.66	201,240.07	3,139.52	0.00	769,469.99
1UT001	Energy and Campus Development	UTMS12	Stormwater	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTMS13	Water & Sewer Systems	0.00	0.00	562,885.11	725,601.79	0.00	1,288,486.90
1UT001	Energy and Campus Development	UTP019	Maintenance Contracts- Facilities	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTP020	Maintenance Administration	0.00	0.00	450.01	0.00	0.00	450.01
1UT001	Energy and Campus Development	UTP021	Maintenance Contracts	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UTP037	Energy Production	0.00	0.00	3,234,757.20	6,610,354.42	0.00	9,845,111.62
1UU000	Institutional Educational & General	UUMUNI	UNH Municipal Services	0.00	0.00	167,131.15	0.00	0.00	167,131.15
1UZ000	EOS Educational and General	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	Other Postemployment Bnft (OPEB)	UUXAL7	Functional Alloc - Oper/Maint	0.00	(99,277.00)	0.00	0.00	0.00	(99,277.00)
***Total Operations and Maintenance				9,844,334.06	3,251,676.92	1,852,041.43	8,087,991.36	0.00	23,036,043.77
Student Financial Aid									
14ZAD1	UNH P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
14ZL05	NH Dept. of Environmental Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZL07	NEA-New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU01	CWS A Safe Place	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU02	CWS Environmental Hazards Mgt Ins	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU03	CWS US Fish and Wildlife Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU06	CWS Catholic Student Center Church	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU07	CWS The Children's Workshop	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU08	CWS COAST Transportation	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU09	CWS Corner Stone School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU12	CWS Dover Children's Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
14ZU13	CWS Ausi	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU14	CWS City of Dover	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU15	CWS Dover Daycare Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU16	CWS Dover Group Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU17	CWS City of Rochester	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU18	CWS Durham Infant Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU19	CWS Town of Exeter	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU20	CWS Exeter School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU21	CWS Growing Places	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
14ZU22	CWS Geological Survey	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU23	CWS Greater Ports Chamber of Comm	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU25	CWS Souhegan School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU26	CWS Little People's Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU27	CWS YMCA Strafford County	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU28	CWS Manchester Boys Girls Club	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU29	CWS Newmarket Park & Recreation Dep	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU30	CWS Sexual Assault Support Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU31	CWS N H Council on World Affairs	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU32	CWS Town of Newmarket	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU33	NH Natural Heritage Inven	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU34	CWS The Simple Society	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU35	CWS Oyster River Elementary School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU36	CWS Portsmouth Police Department	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU37	CWS Portsmouth Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU38	CWS Strafford Regional Planning Co	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU39	CWS Portsmouth Recreation Dept	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU40	CWS Portsmouth School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU41	CWS Rochester Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU42	CWS Rockingham Planning Commission	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU43	CWS Seacoast Regional Counseling	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU44	CWS #004 Soil & Conservation Servic	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU45	CWS Social Security Administr	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU46	CWS Somersworth School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU47	CWS Strafford Regional Planning Co	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU48	CWS USDA Forestry Service	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU49	CWS Strawberry Banke Museum	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU50	CWS Community Childcare Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU51	CWS Rochester Recreation Dept	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU52	CWS Linked Together	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU54	CWS Rhode Island Higher Education	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU56	CWS NH Office of Volunteerism	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU57	CWS The New England Aquarium	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU61	CWS NH Citizens Alliance	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU62	CWS Hear in New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU63	CWS Families in Transition	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
14ZU64	CWS Seacoast Repertory Theatre	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU65	CWS CLL	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU69	CWS Area Homemakers	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
14ZU70	CWS City of Manchester Youth Serv	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU71	CWS Second Start	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU72	CWS New Futures	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU73	CWS Manchester School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU74	CWS Manchester Historic Associatio	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU75	CWS Volunteers of America	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU77	CWS Town of Amesbury	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU79	Sustainable Harvest International	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU82	Cool Air-Clean Planet	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU83	Measured Progress	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU84	Newmarket School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU85	Northeast Deaf & Hard of Hearing Se	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU86	Barrington Public Library	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU88	Seacoast Interfaith Hospitality Net	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU89	Boston University School of Law	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU91	Crossroads House	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU92	Town of Newmarket	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU94	Audubon Society of New Hampshire	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU95	Seacoast Family YMCA	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU96	Mill Pond Center for the Arts	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU98	Town of Northwood	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZU99	New Hampshire Veterans Home	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW02	The MATCH School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW03	Rochester Child Care Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW04	FIRST	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW05	Boys & Girls Club of Greater Nashua	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW07	Northfield Mount Hermon Upward Boun	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW08	Newmarket Housing Authority	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW10	Greater Somersworth Chamger of Comm	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW11	Region 10 Comunity Support Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW12	Manchester School District 21st CCL	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW13	The Salvation Army Concord NH	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW14	Social Sec Admin Haverhill MA	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW15	Rochester Youth Safe Haven	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW17	NH Plant Growers Association	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW17	NH Plant Growers Association	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
14ZW19	Secoast Charter School	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW20	Berwick Academy	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW23	Dover Adult Learning Center	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW24	YWCA of Manchester	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW25	La Napoule Art Foundation	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW26	Child Health Services	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW27	Somersworth School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW29	Boat Camp, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW31	Southern New Hampshire Services, In	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW32	Seacoast Local, Inc.	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW42	Hanover Chamber of Commerce	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
184FC0	2009-2010 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC1	2010-2011 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
184FC2	2011-2012 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC3	2012-2013 Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC4	CWS Community Dev.	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC7	2006-2007 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC8	2007-2008 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FC9	2008-2009 CWS Community Dev	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCA	2014-2015 CWS Community Development	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FCB	2015-2016 FWS Community Dev.	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ0	2009-2010 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ1	2010-2011 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ2	2011-2012 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ3	2012-2013 FWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ4	CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ7	2006-2007 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ8	2007-2008 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJ9	2008-2009 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJA	2014-2015 CWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW0	2009-2010 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW1	2010-2011 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW2	2011-2012 College Work Study	UAFAOP	Financial Aid Operations	40.75	0.00	0.00	0.00	0.00	40.75
184FW2	2011-2012 College Work Study	URRRCC	Research Computing Center	(40.75)	0.00	0.00	0.00	0.00	(40.75)
184FW2	2011-2012 College Work Study	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
184FW3	2012-2013 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW4	2013-2014 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GA025	Ray Macdonald Endowed Schol	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA026	James J Brunelli Memorial Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA029	Charles A. Hopkins Family Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA049	1949 Fund for Student Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GB006	David W Drew Memorial Scholars	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	344.00	0.00	0.00	344.00
1GB107	Colsa Undergrad Scholarships	UBDEAN	Dean's Office - LS & A	0.00	0.00	735.00	0.00	0.00	735.00
1GB119	Lou & Lutza Smith Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	100.00	0.00	0.00	100.00
1GC009	Gary R O'Neal Musical Thea Sch	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC052	Haaland Gift Fund in Education	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GC087	Thomas Williams Memorial Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC176	William Annis Graduate Schlrshp PO	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1GD100	Harold M Landers Class of 24 Schol	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GF001	Gerald L Smith Scholarship Fund	UFNUNP	Nurse Practitioner	0.00	0.00	5,009.52	0.00	0.00	5,009.52
1GL001	Roland Douglas Sawyer Scholarship	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GS041	Creeley S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUFAlD	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	6,188.52	0.00	0.00	6,188.52

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 AFS Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	UUXAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(124,111.93)	0.00	0.00	(124,111.93)
1AA011	Health & Wellness Equip Repl	UAHHSC	Health & Wellness	0.00	0.00	11,467.69	0.00	0.00	11,467.69
1AACCT	Psychological & Counseling Services	UAARCM	Academic Affairs RCM	0.00	0.00	533,961.21	0.00	0.00	533,961.21
1AACCT	Psychological & Counseling Services	UACCTR	Psychological & Counseling Services	1,042,365.10	380,396.25	177,260.20	0.00	0.00	1,600,021.55
1AAHBP	UNH Student Health Benefit Plan	UAHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1AAHBP	UNH Student Health Benefit Plan	UAHHBP	UNH Student Health Benefit Plan	78,492.53	29,945.46	4,355,085.50	0.00	0.00	4,463,523.49
1AAHSC	UNH Health & Wellness	UAARCM	Academic Affairs RCM	0.00	0.00	1,116,140.78	0.00	0.00	1,116,140.78
1AAHSC	UNH Health & Wellness	UAHAMN	Health & Wellness	415,098.62	126,683.55	198,404.89	0.00	0.00	740,187.06
1AAHSC	UNH Health & Wellness	UAHBLD	Health Services Operations/Maint	0.00	0.00	2,578.93	0.00	0.00	2,578.93
1AAHSC	UNH Health & Wellness	UAHCON	Medical Contracted Services	0.00	0.00	14,854.49	0.00	0.00	14,854.49
1AAHSC	UNH Health & Wellness	UAHFFC	First Floor Clinic	1,321,217.38	502,206.87	122,908.61	0.00	0.00	1,946,332.86
1AAHSC	UNH Health & Wellness	UAHHEP	Health Education and Promotion	393,936.56	144,267.71	30,619.11	0.00	0.00	568,823.38
1AAHSC	UNH Health & Wellness	UAHHSC	Health & Wellness	465.00	0.00	345.98	0.00	0.00	810.98
1AAHSC	UNH Health & Wellness	UAHLAB	Laboratory	0.00	0.00	4,622.01	0.00	0.00	4,622.01
1AAHSC	UNH Health & Wellness	UAHPHA	Pharmacy	144,584.28	42,425.00	349,013.03	0.00	0.00	536,022.31
1AAHSC	UNH Health & Wellness	UAHPRG	Health Ed Programs	24,150.00	2,028.60	38,013.26	0.00	0.00	64,191.86
1AAHSC	UNH Health & Wellness	UAHRAD	Radiology	63,655.75	19,639.72	19,685.07	0.00	0.00	102,980.54
1AAHSC	UNH Health & Wellness	UJHPHA	Pharmacy	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UAFIRS	New Student and Family Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UAHPRG	Health Ed Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARACA	Residential Life Leadership	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARCON	RHD/AHD Conference Attendance	0.00	0.00	19,151.66	0.00	0.00	19,151.66
1AARES	Residential life	UARCOR	Core Conference Attendance	0.00	0.00	3,899.22	0.00	0.00	3,899.22
1AARES	Residential life	UARDIR	Resi Life Director	0.00	0.00	21,240.85	0.00	0.00	21,240.85
1AARES	Residential life	UARDIV	Residential Life Diversity Programs	0.00	0.00	1,943.01	0.00	0.00	1,943.01
1AARES	Residential life	UARESI	Residential Life	0.00	0.00	41,709.71	0.00	0.00	41,709.71
1AARES	Residential life	UARHPG	Hall Directors Programs	0.00	0.00	113,848.73	0.00	0.00	113,848.73
1AARES	Residential life	UARJOB	Resident Assistant Job Support	0.00	0.00	8,384.65	0.00	0.00	8,384.65
1AARES	Residential life	UARPRG	Residential Life Programming	0.00	0.00	5,608.74	0.00	0.00	5,608.74
1AARES	Residential life	UARPRI	Prof Staff In-Service Training	0.00	0.00	2,892.59	0.00	0.00	2,892.59
1AARES	Residential life	UARRAF	RA Fall Training	0.00	0.00	42,752.37	0.00	0.00	42,752.37
1AARES	Residential life	UARREC	Professional Staff Recruitment	0.00	0.00	12,385.54	0.00	0.00	12,385.54
1AARES	Residential life	UARSTF	Staff Administration	1,364,074.30	494,822.50	57,361.35	0.00	0.00	1,916,258.15
1AARES	Residential life	UARSUM	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UARTEC	Resi Life Technical Support	0.00	0.00	33,365.44	0.00	0.00	33,365.44
1AD002	Environmental Research Grp 2232	UDERG0	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UEPCRD	PCard Default	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	122.97	0.00	0.00	122.97
1AE265	SBDC Programs	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AE267	Center For Venture Research	UEDEAN	Dean's Office	4,660.18	112.87	0.00	0.00	0.00	4,773.05
1AE267	Center For Venture Research	UEWRCM	Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UECFFB	Center for Family Business	57,267.73	18,994.89	28,616.90	0.00	0.00	104,879.52
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	675.52	0.00	0.00	675.52

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AECFB	Center for Family Business	UEWRCM	Responsibility Center	0.00	0.00	23,313.17	0.00	0.00	23,313.17
1AF001	Action Learning Center	UFKBRN	Browne Center	661,995.72	86,808.41	183,368.91	0.00	0.00	932,173.04
1AF001	Action Learning Center	UFXRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	268.63	0.00	103,699.29	0.00	0.00	103,967.92
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	0.00	0.00	1,151.75	0.00	0.00	1,151.75
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	100,592.62	0.00	675.58	0.00	0.00	101,268.20
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	17,871.25	0.00	17,826.85	0.00	0.00	35,698.10
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	63,606.00	104.41	17,096.68	0.00	0.00	80,807.09
1AJMUB	UNH Memorial Union	UJMHKP	MUB: Housekeeping	143,191.84	41,790.16	37,050.99	0.00	0.00	222,032.99
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	39,694.90	0.00	0.00	39,694.90
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technolgy	0.00	0.00	47,752.70	0.00	0.00	47,752.70
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	546,291.87	201,353.41	911,400.28	0.00	0.00	1,659,045.56
1AJMUB	UNH Memorial Union	UJMOFF	Mub Offset Allocations	0.00	0.00	(12,937.50)	0.00	0.00	(12,937.50)
1AJMUB	UNH Memorial Union	UJMSNK	MUB Snack Retail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	143,219.07	0.00	0.00	143,219.07
1AJMUB	UNH Memorial Union	UJMSOS	MUB Student Organizations	21,244.01	0.00	84.34	0.00	0.00	21,328.35
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	17,747.79	0.00	0.00	17,747.79
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	0.00	0.00	2,810.67	0.00	0.00	2,810.67
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	1,078,462.00	0.00	0.00	1,078,462.00
1AJREC	Campus Recreation	UJGARC	Instructional Programs	11,475.79	442.55	8,267.92	0.00	0.00	20,186.26
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGCLB	Club Sports	14,430.69	672.00	206,879.57	0.00	0.00	221,982.26
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	75,037.72	1,006.72	10,978.12	0.00	0.00	87,022.56
1AJREC	Campus Recreation	UJGHKP	Campus Rec: Housekeeping	135,396.16	46,886.70	36,115.60	0.00	0.00	218,398.46
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	39,439.54	0.00	21,902.79	0.00	0.00	61,342.33
1AJREC	Campus Recreation	UJGINS	Informal Recreation	133,530.68	80.72	4,196.70	0.00	0.00	137,808.10
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	102,652.77	660.55	22,957.43	0.00	0.00	126,270.75
1AJREC	Campus Recreation	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMKT	Campus Rec Marketing	0.00	0.00	15,235.49	0.00	0.00	15,235.49
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	18,778.42	0.00	7,694.46	0.00	0.00	26,472.88
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	9,056.11	38.81	109,776.24	0.00	0.00	118,871.16
1AJREC	Campus Recreation	UJGREC	Campus Recreation	840,019.16	314,373.19	1,551,486.66	0.00	0.00	2,705,879.01
1AJREC	Campus Recreation	UJGRSK	Campus Rec Risk Management	9,215.57	204.99	3,550.50	0.00	0.00	12,971.06
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	12,512.67	61.56	3,298.77	0.00	0.00	15,873.00
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	83,481.22	1,512.43	56,133.48	0.00	0.00	141,127.13
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	0.00	0.00	12.75	0.00	0.00	12.75
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWHK	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGYPG	Campus Rec Youth Programs	15,052.15	305.70	6,288.23	0.00	0.00	21,646.08
1AJREC	Campus Recreation	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	2,057,879.00	0.00	0.00	2,057,879.00
1AJREC	Campus Recreation	UJWHKP	Whittemore: Housekeeping	0.00	0.00	77.22	0.00	0.00	77.22
1AJWHT	Whittemore Center	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	234,226.93	57,318.00	1,241,403.67	0.00	0.00	1,532,948.60
1AJWHT	Whittemore Center	UJWHKP	Whittemore: Housekeeping	27,136.30	5,980.41	692.81	0.00	0.00	33,809.52
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3TEL	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3TO1	Technical Operations	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	0.00	0.00	0.00	0.00
1ALLNG	Faculty Lounge	ULLADM	UNH Library	0.00	0.00	1,671.22	0.00	0.00	1,671.22
1AQ022	Hospitality R&R Reserves	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	155,780.60	0.00	0.00	155,780.60
1AQ024	Housing R&R Reserves	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQ128	Transportation R&R Reserves	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	0.00	0.00	(3,089.00)	0.00	0.00	(3,089.00)
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UJWHIT	Whittemore Center	0.00	0.00	(4,019.84)	0.00	0.00	(4,019.84)
1AQHOS	UNH Dining Services	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	1,957,216.28	0.00	0.00	1,957,216.28
1AQHOS	UNH Dining Services	UQCCAT	UCO - Catering	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	139,748.26	40,157.05	247,875.54	0.00	0.00	427,780.85
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	815,566.20	274,213.44	(383,959.66)	0.00	0.00	705,819.98
1AQHOS	UNH Dining Services	UQDCFH	Concessions - Field House	2,071.25	739.21	4,156.17	0.00	0.00	6,966.63
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDCST	Concessions - Stadium	14,394.03	5,483.53	66,858.49	0.00	0.00	86,736.05
1AQHOS	UNH Dining Services	UQDCWT	Concessions - Whittemore	60,531.90	12,842.33	123,231.12	0.00	0.00	196,605.35
1AQHOS	UNH Dining Services	UQDDHL	Hospitality - Dining Halls	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDFPM	Food Pantry (MUB)	1,942.50	0.00	31,714.15	0.00	0.00	33,656.65
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	403,126.30	153,652.70	186,635.57	0.00	0.00	743,414.57
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	2,376,644.72	736,769.40	5,582,512.45	0.00	0.00	8,695,926.57
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	35,417.42	13,197.86	150,433.26	0.00	0.00	199,048.54
1AQHOS	UNH Dining Services	UQDING	Hospitality - Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	56,529.04	7,127.67	96,229.88	0.00	0.00	159,886.59
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	139,874.80	11,639.46	266,983.63	0.00	0.00	418,497.89
1AQHOS	UNH Dining Services	UQDMKT	Marketing	104,611.78	40,195.71	37,170.82	0.00	0.00	181,978.31
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	169,003.18	37,001.46	355,389.19	0.00	0.00	561,393.83
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	116,569.28	17,403.12	462,578.18	0.00	0.00	596,550.58
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	1,832,085.19	532,176.51	4,716,864.47	0.00	0.00	7,081,126.17

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	69,154.71	16,419.01	141,171.50	0.00	0.00	226,745.22
1AQHOS	UNH Dining Services	UQDPPT	Pita Pit Truck	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDRTL	Hospitality - Retail	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDSTL	Stillings	820,595.88	264,721.05	89,864.86	0.00	0.00	1,175,181.79
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	210,184.98	32,987.71	667,631.93	0.00	0.00	910,804.62
1AQHOS	UNH Dining Services	UQHGD	Housing Administration	0.00	0.00	206.67	0.00	0.00	206.67
1AQHOS	UNH Dining Services	UQHRAB	Room Assignment & Billing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSKP	Housing Housekeeping	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSNG	Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSUM	Summer Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQPWES	West Edge Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQTMTA	Mass Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UAQRCM	HousingRCM	0.00	0.00	11,668,686.49	0.00	0.00	11,668,686.49
1AQHOU	UNH Housing	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	QBRCM	Business Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCIS	Res Student Computing and Telecom	0.00	0.00	1,900,000.00	0.00	0.00	1,900,000.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	259,657.11	95,743.26	619,680.79	0.00	0.00	975,081.16
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	546,133.31	126,343.15	175,135.98	0.00	0.00	847,612.44
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	(321.85)	(27.05)	0.00	0.00	0.00	(348.90)
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHGD	Housing Administration	175,783.94	66,496.18	2,580,083.30	0.00	0.00	2,822,363.42
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	53,057.37	17,182.83	123,692.52	0.00	0.00	193,932.72
1AQHOU	UNH Housing	UQHMG	Housing Management Systems	(279.00)	0.00	75,891.41	0.00	0.00	75,612.41
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	269,922.18	84,591.80	42,853.82	0.00	0.00	397,367.80
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	8,515,775.34	0.00	0.00	8,515,775.34
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	795,100.34	0.00	0.00	795,100.34
1AQHOU	UNH Housing	UQHSKP	Housing Housekeeping	2,293,626.05	759,957.94	377,388.47	0.00	0.00	3,430,972.46
1AQHOU	UNH Housing	UQHSNG	Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	245,760.69	85,107.46	51,825.10	0.00	0.00	382,693.25
1AQHOU	UNH Housing	UQHSUM	Summer Housing	62,734.48	22,458.65	(139,576.97)	0.00	0.00	(54,383.84)
1AQMLS	Mail Services	QBRCM	Business Affairs RCM	0.00	0.00	58,627.00	0.00	0.00	58,627.00
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQMMOS	Mail Operations	92,203.59	33,744.62	(338,577.09)	0.00	0.00	(212,628.88)
1AQMLS	Mail Services	UQMP0S	Postage	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBBSC	Business Affairs BSC	67,369.54	25,937.27	3,031.63	0.00	0.00	96,338.44
1AQOBA	Hospitality & Campus Services	UQBEMS	EMS Scheduling Project	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQBOSS	Office of Support Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	QBRCM	Business Affairs RCM	0.00	0.00	40,454.00	0.00	0.00	40,454.00
1AQOBA	Hospitality & Campus Services	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQDMKT	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQDPHL	Philbrook	0.00	0.00	124.74	0.00	0.00	124.74
1AQOBA	Hospitality & Campus Services	UQHOSP	Hospitality Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQHSNG	Housing	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	QBRCM	Business Affairs RCM	0.00	0.00	81,561.00	0.00	0.00	81,561.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1AQPRN	Printing Services	UQPINK	Press	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOFC	Copier Placements	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOPS	Printing Operations	121,801.62	45,497.83	42,520.56	0.00	0.00	209,820.01
1AQPRN	Printing Services	UQPREP	Prepress	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	260,338.47	90,347.70	(308,175.42)	0.00	0.00	42,510.75
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	166,839.00	0.00	0.00	166,839.00
1AQTRN	Transportation Services	UQDBAR	Dairy Bar	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQDPPC	Peter Paul Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQTADM	Transportation	68,651.28	26,051.79	5,980.58	0.00	0.00	100,683.65
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	5,294.76	0.00	0.00	5,294.76
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	0.00	0.00	11,935.52	0.00	0.00	11,935.52
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	832,673.46	194,843.21	979,348.01	0.00	0.00	2,006,864.68
1AQTRN	Transportation Services	UQTPRK	Parking Services	312,869.51	81,210.59	508,936.80	0.00	0.00	903,016.90
1AQTRN	Transportation Services	UTTR05	Automotive Services	0.00	0.00	0.00	0.00	0.00	0.00
1AR005	UIC Equipment Replacement	URRUIC	Instrumentation Center	0.00	0.00	2,069.12	0.00	0.00	2,069.12
1ARANM	Animal Care	URRARO	Animal Resource Office	18,904.05	4,779.77	14,202.72	0.00	0.00	37,886.54
1ARIOL	InterOperability Laboratory Reserve	URRIOL	Interoperability Lab	26,125.84	10,058.54	1,175.66	0.00	0.00	37,360.04
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	59,572.76	21,547.59	57,556.20	0.00	0.00	138,676.55
1ASATH	UNH Intercollegiate Athletics	UGRNBR	Media Relations	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	447,821.94	152,193.35	313,197.13	0.00	0.00	913,212.42
1ASATH	UNH Intercollegiate Athletics	USAATV	Broadcasts	133,492.10	49,242.64	146,720.09	0.00	0.00	329,454.83
1ASATH	UNH Intercollegiate Athletics	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USACHL	Cheerleading	8,042.50	675.57	(2,200.00)	0.00	0.00	6,518.07
1ASATH	UNH Intercollegiate Athletics	USACMP	Athletics Compliance Officer	194,131.24	73,140.86	21,677.27	0.00	0.00	288,949.37
1ASATH	UNH Intercollegiate Athletics	USACON	Concessions	0.00	0.00	44,507.92	0.00	0.00	44,507.92
1ASATH	UNH Intercollegiate Athletics	USAEQP	Athletic Equipment	212,265.30	68,976.43	27,753.81	0.00	0.00	308,995.54
1ASATH	UNH Intercollegiate Athletics	USAEVT	Events Management	188,424.43	52,220.29	466,607.72	0.00	0.00	707,252.44
1ASATH	UNH Intercollegiate Athletics	USAEXT	External Relations	268,363.70	96,508.94	22,520.70	0.00	0.00	387,393.34
1ASATH	UNH Intercollegiate Athletics	USAHST	Athletics Host	6,374.60	274.18	22,736.10	0.00	0.00	29,384.88
1ASATH	UNH Intercollegiate Athletics	USALSK	Life Skills Program	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAMKP	Marketing and Promotion	56,065.29	15,003.56	88,217.88	0.00	0.00	159,286.73
1ASATH	UNH Intercollegiate Athletics	USAPST	Athletics Post Season	0.00	0.00	219,146.94	0.00	0.00	219,146.94
1ASATH	UNH Intercollegiate Athletics	USARCM	Responsibility Center	0.00	0.00	932,292.92	0.00	0.00	932,292.92
1ASATH	UNH Intercollegiate Athletics	USASID	Athletic Communications	252,310.93	78,397.95	34,251.89	0.00	0.00	364,960.77
1ASATH	UNH Intercollegiate Athletics	USASMI	Sports Medicine	0.00	0.00	263,151.20	0.00	0.00	263,151.20
1ASATH	UNH Intercollegiate Athletics	USASPM	Athletic Training	487,764.26	158,098.02	51,793.48	0.00	0.00	697,655.76
1ASATH	UNH Intercollegiate Athletics	USATKO	Ticket Office	71,411.18	19,655.93	23,449.97	0.00	0.00	114,517.08
1ASATH	UNH Intercollegiate Athletics	USATUT	Academic Tutoring	40,953.84	15,767.26	598.41	0.00	0.00	57,319.51
1ASATH	UNH Intercollegiate Athletics	USAVID	Videoboard	3,911.25	328.59	23,664.11	0.00	0.00	27,903.95
1ASATH	UNH Intercollegiate Athletics	USAWEB	Website	0.00	0.00	9,000.00	0.00	0.00	9,000.00
1ASATH	UNH Intercollegiate Athletics	USAWTR	Strength and Conditioning	167,101.48	54,197.32	8,162.96	0.00	0.00	229,461.76
1ASATH	UNH Intercollegiate Athletics	USCSKI	Ski Program	230,502.30	88,512.46	229,422.17	0.00	0.00	548,436.93
1ASATH	UNH Intercollegiate Athletics	USFACM	Facility and Maintenance	71,144.25	19,456.77	27,887.61	0.00	0.00	118,488.63
1ASATH	UNH Intercollegiate Athletics	USMBKB	Men's Basketball	452,769.51	152,169.12	166,508.72	0.00	0.00	771,447.35

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
1ASATH	UNH Intercollegiate Athletics	USMCCT	Men's Cross Country Track	108,164.62	36,800.94	59,648.66	0.00	0.00	204,614.22
1ASATH	UNH Intercollegiate Athletics	USMFTB	Football	953,634.86	309,255.70	676,074.08	0.00	0.00	1,938,964.64
1ASATH	UNH Intercollegiate Athletics	USMHCY	Men's Hockey	592,136.00	211,664.19	458,490.02	0.00	0.00	1,262,290.21
1ASATH	UNH Intercollegiate Athletics	USMSCR	Men's Soccer	235,738.48	85,389.25	358,236.76	0.00	0.00	679,364.49
1ASATH	UNH Intercollegiate Athletics	USNUTR	Sports Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USSAID	Athletics Financial Aid	0.00	0.00	128.94	0.00	0.00	128.94
1ASATH	UNH Intercollegiate Athletics	USWBKB	Women's Basketball	265,607.17	102,258.97	165,646.29	0.00	0.00	533,512.43
1ASATH	UNH Intercollegiate Athletics	USWCCT	Women's Cross Country Track	99,894.29	33,616.94	57,915.24	0.00	0.00	191,426.47
1ASATH	UNH Intercollegiate Athletics	USWFKH	Field Hockey	173,319.64	55,714.00	143,263.36	0.00	0.00	372,297.00
1ASATH	UNH Intercollegiate Athletics	USWGYM	Gymnastics	205,803.22	77,730.68	108,804.30	0.00	0.00	392,338.20
1ASATH	UNH Intercollegiate Athletics	USWHCY	Women's Hockey	329,609.55	123,901.32	161,917.89	0.00	0.00	615,428.76
1ASATH	UNH Intercollegiate Athletics	USWLAX	Women's Lacrosse	74,655.47	25,961.14	108,627.99	0.00	0.00	209,244.60
1ASATH	UNH Intercollegiate Athletics	USWSCR	Women's Soccer	182,493.37	52,695.26	95,121.08	0.00	0.00	330,309.71
1ASATH	UNH Intercollegiate Athletics	USWSWM	Women's Swimming	142,691.69	52,692.78	83,360.94	0.00	0.00	278,745.41
1ASATH	UNH Intercollegiate Athletics	USWVBL	Women's Volleyball	133,310.93	50,646.60	105,542.65	0.00	0.00	289,500.18
1ASATH	UNH Intercollegiate Athletics	USZSMR	Summer Camps	29,920.25	2,493.19	25,658.07	0.00	0.00	58,071.51
1ASATH	UNH Intercollegiate Athletics	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USZSMR	Summer Camps	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1OPS	Ecoline General Operations	0.00	0.00	3,101,623.47	0.00	0.00	3,101,623.47
1AT001	Ecoline	UT1PLT	Ecoline Processing Plant	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1PPL	Ecoline Pipeline	0.00	0.00	0.00	0.00	0.00	0.00
1AT001	Ecoline	UT1TRB	ECOLine Turbines	0.00	0.00	0.00	0.00	0.00	0.00
1ATRNT	Facilities Rental Properties	UTADMN	Facilities Administration	0.00	0.00	1,428.00	0.00	0.00	1,428.00
1ATTOW	Telecommunication Towers	UTTOW	Telecommunication Towers	0.00	0.00	10,970.93	0.00	0.00	10,970.93
1AURCM	Auxiliary RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				28,180,936.71	8,825,364.69	67,156,129.49	0.00	0.00	104,162,430.89
No Program Code Assigned									
10UTAR	TARGET PLACEHOLDER GRANT - INST	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
110341	Forest Practices Support 18-21	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
111E94	Fishing Gear Workshops	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111F11	Furey Graduate Fellowship	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111F15	Lumpfish Broodstock Program	UBDBSC	COLSA BSC	0.00	0.00	0.00	0.00	0.00	0.00
111F22	Continuation of the NOAA Joint	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
116121	Hate Crime Investigations	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
11HI09	Exploratory Research 2020	UBDEJW	PI Jon Wraith	0.00	0.00	0.00	0.00	0.00	0.00
11HJ04	Exploratory Research 2021	UBDEAB	Anton Bekkerman	0.00	0.00	0.00	0.00	0.00	0.00
11HJ89	Improving Finfish Productio 2021	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
11HJ99	Population Metagenomic Analysis2021	UBDHWT	PI William Thomas	0.00	0.00	0.00	0.00	0.00	0.00
11HK00	Hatch Administration 2022	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
11HK93	Veg & small fruit production 2022	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	0.00	0.00	0.00	0.00
11MI28	Wildlife Habitat Restorations 2020	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
11MJ31	Forest Structure, Volume, Biomass2021	UBAEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MJ34	Nitrogen & Carbon Assimilation 2021	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
11MK32	Rehabilitating the NorthForest 2022	UBNRJL	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
11RJ33	Conservation and Utilization 2021	UBAECF	AES Carry Forward	0.00	0.00	0.00	0.00	0.00	0.00
11RJ33	Conservation and Utilization 2021	UBANPE	PI Pete Erickson	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
11RJ36	Managing Plant Microbe Interac	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11RJ41	Renewing Agriculture Middle 2021	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11RK35	Using metagenomics dairy cows 2022	UBANAS	Animal Science	0.00	0.00	0.00	0.00	0.00	0.00
11RK37	Management Systems to Improve 2022	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
11RK41	Renewing Agriculture Middle 2022	UBNRAW	PI Adam Wymore	0.00	0.00	0.00	0.00	0.00	0.00
11X426	SL Administration	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
11X729	Strafford County	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
11X769	Youth and Family Personnel	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
11X769	Youth and Family Personnel	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
11X776	SL Cheshire County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
11X781	SL Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X802	SL Cheshire County	UXSLCN	County Operations	0.00	0.00	0.00	0.00	0.00	0.00
13A111	Building Compliance Skills for FSMA	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
13D091	C19-iLearn NH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
13F348	Proj 1B-Coverts Training	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
13F360	Evaluating Furbearer Monitorin	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
13H278	13H255 Large Vendors	UFDDST	PI Mary St. Jacques	0.00	0.00	0.00	0.00	0.00	0.00
13H304	Year 3 of 5	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
13H322	STY-1 FY22 SOR	UFDOLD	PI Laura Davie	0.00	0.00	0.00	0.00	0.00	0.00
13H326	CORE OMBP FY22	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
13H326	CORE OMBP FY22	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
13H326	CORE OMBP FY22	UFXRCM	Health and Human Services RCM	0.00	0.00	0.00	0.00	0.00	0.00
13J076	C19 Coronavirus COVID-19	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
13R286	Central FY19	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
13R296	NHIRC Admin SBIR STTR FY19	URRIME	UNH Innovation - Marc Eichenberger	0.00	0.00	0.00	0.00	0.00	0.00
13R302	NHIRC Admin SBIR-STTR	URRIME	UNH Innovation - Marc Eichenberger	0.00	0.00	0.00	0.00	0.00	0.00
13S076	C19 UNH Emergency Operations	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
13S083	2021 NH Seat Belt Observation	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
13S084	2021 NH Seat Belt Attitude Sur	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
13S084	2021 NH Seat Belt Attitude Sur	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
13T102	Monitoring Engineered Log Jam	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
13T106	SADES Guardrail	UDORCM	CEPS RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00
13V256	Raymond Grizzle Fund	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	0.00	0.00	0.00	0.00
13V264	NH Environmental Health Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13V265	Advancing scale-appropriate cl	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
13Z162	GRANIT Clearinghouse Enhanceme	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
143497	Polar Wind Ambipolar Electric	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
143548	Shields	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
147672	UNH ADVANCE IT	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
147876	Adding Animals to the Equation	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
147913	Distributed Water and Energy	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
147917	Bias Intervention Guide & Tool	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
147953	RII-Track 1 Management	UDKEKJ	PI Kyung Jae Jeong	0.00	0.00	0.00	0.00	0.00	0.00
147979	RII-Track 1 Communication	UZESKD	PI Katharine Duderstadt	0.00	0.00	0.00	0.00	0.00	0.00
147991	RII-Track 1 BK Core Facilities	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
147992	RII-Track 1 J. Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
147A46	147888-REU 2	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147A48	Y. J. Kim NH BioMade Seed	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
147A61	RAPID: Impacts of Godzilla dus	UZESMT	PI Mark Twickler	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
147A73	Seismic Resilience and Adaptati	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
147B24	RII Track- 4: NSF: Towards tra	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
147B28	BIO-SENS Admin Fund	UDKE00	Chemical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
14B192	InterOperability Lab, IOLGeneral	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B215	Ethernet Switching Protocols	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B347	IPv6	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B377	USB-Universal Serial Bus	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B386	Vox-Voice Over Consortium	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	UBANJL	PI Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	UBANRS	PI Becky Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14BA06	IOL Investments	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
14BA90	Monitoring Seaweed Abundance	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14BB00	SML 2021	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
14BB48	2-1-22 to 5-31-23	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
14BB48	2-1-22 to 5-31-23	UCDATL	Academic Technology Liaison Program	0.00	0.00	0.00	0.00	0.00	0.00
14F206	14F205 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14G274	Pathway to Work 2018-19	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
14G283	Shoreline Wagon Hill Farm	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
14G297	oTherm-J.Lapak	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14G299	(CIR) Materials	UDCMMI	CAMMI	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14GXA6	Cheshire County 22	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GXA9	Strafford County 22	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14NJ01	NAHDO Sponsorship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
14NK29	SNAP	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14NK98	Algae-Feed for Dairy Cows	UBANAS	Animal Science	0.00	0.00	0.00	0.00	0.00	0.00
14NL40	A Rainbow of Dark Sectors	UDMEJR	PI John T. Roth	0.00	0.00	0.00	0.00	0.00	0.00
14NL42	TRB NCHRP IDEA	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14NL82	Backbone Support to the NH All	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NM34	Adult Youth Workers Community	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14NM49	Core Physicians Project Facili	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14NM49	Core Physicians Project Facili	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14NM54	Junior Science and Humanities	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
14NM55	Junior Science and Humanities	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
14UD77	Ocean Exploration Cooperative	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14UE01	Understanding Impulse Propagat	UZSPAK	PI Amy Keesee	0.00	0.00	0.00	0.00	0.00	0.00
14UE83	Farm Management Skills	UXFDSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14UF10	Project SCOPE	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14UF10	Project SCOPE	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14UF44	High Latitude Upper Atmosphere	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
14UF74	Hurricane Ecosystem Response	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
14UF85	North Carolina Traffic Survey	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14UF85	North Carolina Traffic Survey	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
14UG62	Pheromone-Based Monitoring	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
14UG90	Comprehensive characterization	UZSPCM	PI Christopher Mouikis	0.00	0.00	0.00	0.00	0.00	0.00
14UG90	Comprehensive characterization	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
159071	2018 SBDC Central	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
159077	2019 SBDC Central	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
159084	C19 ASBDC Corona Supplemental	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
15C162	UNH Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15C979	Cost Share	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15CAES	AES Undistributed Salaries	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UACMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
15CAUS	Undistributed Sals for Acad Affairs	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CB75	Loeb Classical Library Fellow CS	UCHIML	PI Michael Leese	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CBUS	Undistributed Salaries for COLSA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CC00	RII-Track 1 M.Knezevic CS	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
15CC06	PDG B-5 Cost Share	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
15CC12	2018 Urban Community Forestry CS	UXNTJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
15CC45	WRRC Micropollutant Yr 4 CS	UDCEJL	PI Jenna Luek	0.00	0.00	0.00	0.00	0.00	0.00
15CC78	Cost Share	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
15CC78	Cost Share	UCDOMD	PI Michele Dillon	0.00	0.00	0.00	0.00	0.00	0.00
15CC85	Rainbow Smelt in NH CS	UDMEJG	PI: Julianna Gesun	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CCUS	Undistributed Salaries for COLA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CD31	Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CD34	J. Roth Cost Share	URREPS	NH EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
15CD46	French Cost Share	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
15CD52	Cost Share	UZESDG	PI David Justice	0.00	0.00	0.00	0.00	0.00	0.00
15CD67	Cost Share	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
15CD86	Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
15CD94	Cost Share	UQTABC	PI - Beverly Cray	0.00	0.00	0.00	0.00	0.00	0.00
15CE15	Cost Share	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CEUS	Undistributed Salaries PAUL	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CFUS	Undistributed Salaries for SHHS	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UALCLG	Leitzel Center - Lara Gengarely	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSLCM	Community & Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXTADC	PI Debora Mccann	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXUPJG	PI Joshua Gagnon	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTKL	PI Kendra Lewis	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CXA4	Cost Share Belknap County 22	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15CXA5	Cost Share Cheshire County 22	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15CXA6	Cost Share Cheshire County 22	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15CXA7	Cost Share Coos County 22	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15CXA8	Cost Share Merrimack County 22	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15CXA9	Cost Share Strafford County 22	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
15CZSU	Undistributed Salaries for EOS-SSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
15GX86	Hillsborough County State FY 20	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX88	Rockingham County State FY 20	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX96	Hillsborough County State FY21	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GXA0	Grafton County Appropriations FY22	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GXA1	Hillsborough County FY22	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GXA2	Rockingham County FY22	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GXA4	Cost Share Belknap County 22	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GXA8	Cost Share Merrimack County 22	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H632	Applied Agricultural Genomics	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H637	Frankia-Actinorhizal Plant Assoc	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H650	Bee Health	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H650	Bee Health	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H663	Harnessing Chemical Ecology	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H666	Soil Microbial Growth	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H667	Soil Microbiome in NH Ag	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H667	Soil Microbiome in NH Ag	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H670	Using metagenomics dairy cows	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H681	Improving Finfish Production	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H681	Improving Finfish Production	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15H682	Thermal Stress in New England	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15H682	Thermal Stress in New England	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15M100	Genomic Tools to Monitor Wildlife	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15M100	Genomic Tools to Monitor Wildlife	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS03	McIntire Stennis Admin	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS83	Decadal trends in forest biogeochem	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS90	Disease-associated bark communities	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS94	Small Mammals in Northern Forests	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS95	Mapping Forest Type and Structure	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS97	Rehabilitating the Northern Forest	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS97	Rehabilitating the Northern Forest	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15MS98	Quantifying decadal trends	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
15MS98	Quantifying decadal trends	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
15P230	Program Income	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
15P242	NE Women Livestock Producers PI	UXFDEE	PI ELAINA ENZIEN	0.00	0.00	0.00	0.00	0.00	0.00
15P245	Program Income	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
15P248	Program Income	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
15S001	Investigating ChildPornography SC	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
15S016	Salary Cap	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
15S017	Salary Cap	UFDDKP	PI Kim Phillips	0.00	0.00	0.00	0.00	0.00	0.00
15S022	Salary Over Cap	UFIEMJ	PI Marjorie Godfrey	0.00	0.00	0.00	0.00	0.00	0.00
15S023	Salary Over Cap	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
15Z030	Grant Refund Clearing Fund	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
16C006	In-Kind CS C.Wake 111D88	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
16C033	External Cost Share	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
16C036	NH NASA EPSCoR RID - External CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
16C036	NH NASA EPSCoR RID - External CS	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
16C041	In-Kind Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
16C042	In-Kind Cost Share	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
16C061	NH Space Grant CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
16C073	In-Kind Cost Share	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C077	In-Kind CS S.Jones 111E42	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
16C078	In-Kind Cost Share	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
16C082	TQP In-Kind Cost Share	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
16C087	NHIRC: Dartmouth Sub-MRI C-S	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
16C088	NHIRC:Dartmouth Sub Bioimpede C-S	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
16C091	In-Kind Cost Share YR2	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C094	In-Kind Cost Share	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00
16C095	In-Kind CS A.Schloss 111E25	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
16C096	In-Kind CS G.Moore 111E27	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
16C097	In-Kind Cost Share	UDEEKC	PI Kent Chamberlin	0.00	0.00	0.00	0.00	0.00	0.00
16C099	FY 2018 PREP Workplan: Year 22 - CS	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
16C100	SPIRDV FY18 In-kind CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C105	2018 SBDC In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
16C106	Keene's In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
16C108	Tsavalas EPSCoR Ext CS	UBMCKV	PI Krisztina Varga	0.00	0.00	0.00	0.00	0.00	0.00
16C109	Functioning Landscape Ext CSHR	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
16C110	Science-Based Rehabilitation Ext CS	UBNRJU	PI John Gunn	0.00	0.00	0.00	0.00	0.00	0.00
16C111	Education In-Kind CS	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
16C112	CS Yr2 Neural Pathways In-kind	UCPYSC	PI Sergios Chamtikov	0.00	0.00	0.00	0.00	0.00	0.00
16C113	Chen Dartmouth Sub CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
16C114	Volunteer Beach Profiling 3&4 CS	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
16C116	Dartmouth-JavelinOncology FY19 CS	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
16C117	Victims of Crime Act (VOCA) CS	UCSOSP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
16C118	Summer Boot Camps CS	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
16C119	NHIRC: C3I, Inc CS	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
16C120	WRRC Water Quality Yr 3 CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C121	VOCA-SA FY19 CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C122	VOCA Supp FY19 FY20 CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C125	Dartmouth Lyticon, LLC FY19 CS	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
16C126	Emerging Shellfish Aquaculture CS	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
16C129	2019 SBDC In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
16C130	Keene's In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
16C131	PDG B-5 Inkind Cost Share	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
16C132	2018-19 NH Rural Tech Assist Ext CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
16C132	2018-19 NH Rural Tech Assist Ext CS	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
16C133	In-Kind Cost Share	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
16C134	FY 2019 PREP Year 23 CS-In-Kind	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
16C135	VOCA FY19 Inkind CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C136	RII-Track 1 Management CS	URREPS	NH EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
16C137	Town Forests & Citizen Science CS	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
16C138	Leveraging Natural Resources CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
16C139	Biofab & Bioengineering K12 CS	UALCSH	Leitzel Center - Stephen Hale	0.00	0.00	0.00	0.00	0.00	0.00
16C140	NH NASA EPSCoR RID 19-20 CS	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
16C141	Impaired Driving Campaign CS	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
16C142	In-Kind Cost Share	UZMSJS	PI JENNIFER SEAVEY	0.00	0.00	0.00	0.00	0.00	0.00
16C143	CS Yr3 Neural Pathways In-kind	UCPYSC	PI Sergios Chamtkov	0.00	0.00	0.00	0.00	0.00	0.00
16C144	Volunteer Beach Profiling Prog CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
16C145	WRRC Water Quality Yr 4 - CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C146	FFY 2019 & FY2020 PREP Yr 24 CS	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
16C147	FY20 Victims of Crime Act CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C148	SPRIDV FY 20 CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C149	VOCA SA FY 20 CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C150	Restoring NE's Saltmarsh CS	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
16C151	Drive Sober or Get Pulled Over CS	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
16C152	Bridging Civic Education CS	UCCMJB	PI Jennifer Borda	0.00	0.00	0.00	0.00	0.00	0.00
16C153	NHIRC US Nanosolutions CS	UDMECV	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
16C154	NHIRC Dartmouth-Javelin CS	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
16C155	NHIRC Revision Military CS	UDEEPPY	PI Pablo Yoon	0.00	0.00	0.00	0.00	0.00	0.00
16C156	NHIRC Dagan CS	UZESAC	PI ALEXANDRA CONTOSTA	0.00	0.00	0.00	0.00	0.00	0.00
16C157	PDG Implementation Grant CS	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
16C158	2020 Small Business Center Ext CS	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
16C158	2020 Small Business Center Ext CS	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
16C159	Collection Assessment Ext CS	UCARKD	PI Kristina Durocher	0.00	0.00	0.00	0.00	0.00	0.00
16C160	Rainbow Smelt in NH Ext CS	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
16C161	Seabirds as Indicators Ext CS	UZMSCE	PI Elizabeth Craig	0.00	0.00	0.00	0.00	0.00	0.00
16C163	WRRC Invasive Species Yr 5 CS	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
16C164	WRRC Water Quality Yr 5 CS	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C165	Low-Income Solar Finance CS	UACIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
16C166	In-Kind Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
16C167	Bringing uSafeUS CS	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
16C168	C19 UNH Emergency Operations	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
16C169	Volunteer Beach Profiling CS	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
16C170	Urban Rural Action NH CS	UACMHS	PI E Michele Holt-Shannon	0.00	0.00	0.00	0.00	0.00	0.00
16C171	Oyster Enhancement & PFA CS	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
16C172	Existing VOCA Projects Ext CS	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00
16C173	Statewide Program to Improve CS	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C174	Natural Inquirer and GLOBE CS	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
16C175	B2S Industry Challenge Ext CS	UZMSDF	PI Diane Foster	0.00	0.00	0.00	0.00	0.00	0.00
16C176	NHIRC: Expanded Markets CS	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
16C177	FFY 2020 and FY2021 PREP CS	UZMSPE	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
16C178	NHIRC: Unmanned System Sensing CS	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
16C179	In-Kind Cost Share	UBMCDW	PI Don Wojchowski	0.00	0.00	0.00	0.00	0.00	0.00
16C181	In-Kind Cost Share	UZMSMC	PI Michael Chambers	0.00	0.00	0.00	0.00	0.00	0.00
16C181	In-Kind Cost Share	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
16C182	In-Kind Cost Share	UFFSKN	PI Kimberly Nesbitt	0.00	0.00	0.00	0.00	0.00	0.00
16C184	In-Kind Cost Share	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
16C185	WRRC PSU CS YR4	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
16C186	In-Kind Cost Share	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
16C187	In-Kind Cost Share	UXNTAE	PI Alyson Eberhardt	0.00	0.00	0.00	0.00	0.00	0.00
16C188	In-Kind Cost Share	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
16C188	In-Kind Cost Share	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
16C189	In-Kind Cost Share	URPISP	PI Sharyn Potter	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
16C190	In-Kind Cost Share	UASHRP	SHARPP Program	0.00	0.00	0.00	0.00	0.00	0.00
16C192	In-Kind Cost Share	UBNRJG	PI Jeff Garnas	0.00	0.00	0.00	0.00	0.00	0.00
16C193	In-Kind Cost Share	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
16C194	In-Kind Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
16C196	In-Kind Cost Share	UALCJB	Leitzel Center-Jennifer Bourgeault	0.00	0.00	0.00	0.00	0.00	0.00
16C197	In-Kind Cost Share	UPPDRO	PI Ronald O'Keefe	0.00	0.00	0.00	0.00	0.00	0.00
16C198	In-Kind Cost Share	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
16C199	In-Kind Cost Share	UZMSEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
16C200	In-Kind Cost Share	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
16C201	In-Kind Cost Share	UESBEG	PI - Liz Gray	0.00	0.00	0.00	0.00	0.00	0.00
16C202	In-Kind Cost Share	UBBINF	PI Nathan Furey	0.00	0.00	0.00	0.00	0.00	0.00
17C020	Functioning Landscape Ext Cash	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
17C033	In-Kind Cost Share	UXNTHA	PI Haley Andreozzi	0.00	0.00	0.00	0.00	0.00	0.00
181085	Tropical Soils & Wetlands	UBNRWQ	Water Quality Analysis	0.00	0.00	0.00	0.00	0.00	0.00
184208	TQP-Carsey Subfund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
184FW7	2006-2007 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FW8	2007-2008 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FW9	2008-2009 College Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWA	2014-2015 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWB	2015-2016 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWF	2019-2020 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWG	2020-2021 Federal Work Study	UAFAPD	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FWG	2020-2021 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
184FWZ	2021-2022 Federal Work Study	UQDPHL	Philbrook	0.00	0.00	0.00	0.00	0.00	0.00
184FWZ	2021-2022 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
193434	CIBBR Yr4: cAMP Signaling	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
193477	Neuronal Primary Cilia and Cog	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
193477	Neuronal Primary Cilia and Cog	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
193481	PACT 7-1-21 to 6-30-23	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
193483	CIBBR YR5: TLR-TRIF	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
193492	LEND	UFDDKA	PI Karla Armenti	0.00	0.00	0.00	0.00	0.00	0.00
193494	PDG2 Children Unlimited	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	(1,110,916.35)	0.00	0.00	(1,110,916.35)
1AACCT	Psychological & Counseling Services	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AACCT	Psychological & Counseling Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AAHBP	UNH Student Health Benefit Plan	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AAHBP	UNH Student Health Benefit Plan	UAHAMN	Health & Wellness	0.00	0.00	0.00	0.00	0.00	0.00
1AAHBP	UNH Student Health Benefit Plan	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AAHSC	UNH Health & Wellness	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UAHAMN	Health & Wellness	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AARES	Residential life	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1AECFB	Center for Family Business	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AECFB	Center for Family Business	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AF001	Action Learning Center	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AF001	Action Learning Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AJMUB	UNH Memorial Union	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	UJ0PPB	UNH-VPSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AJWHT	Whittemore Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AKTEL	Telecommunications	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDCON	Hospitality - Concessions	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UJGFIT	Fitness Programs	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDCWT	Concessions - Whittemore	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQDPPC	Peter Paul Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQMLS	Mail Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	UQTPRK	Parking Services	0.00	0.00	0.00	0.00	0.00	0.00
1AQOBA	Hospitality & Campus Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	HCS Auxiliary Prepaid	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1AQTRN	Transportation Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ARIOL	InterOperability Laboratory Reserve	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ARUIC	Instrumentation Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USACHL	Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USAEQP	Athletic Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USAMKP	Marketing and Promotion	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USASPM	Athletic Training	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USCSKI	Ski Program	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USMBKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1ASPPD	Athletics General Prepaids	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWBKB	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWFBK	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1ASPPD	Athletics General Prepaids	USWHCY	Women's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1AU001	Auxiliary Bud- Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DA021	Unrest Bequest - Carpenter	UDCEJD	PI Jo Sias	0.00	0.00	0.00	0.00	0.00	0.00
1DA057	Online Program Support	UAEUNH	E-UNH	0.00	0.00	0.00	0.00	0.00	0.00
1DA193	Centennial Fund Quasi Payout	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA487	McNair Scholars Program - CS	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DA487	McNair Scholars Program - CS	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DAASP	Advancing Science Program	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DACFA	Carsey F&A Shares	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DACTE	Counseling Center Case Mngmt.	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
1DADIS	Disability Serv Student Interpreter	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DAGEN	BUDGET ONLY Other ID AA	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DAINX	Inclusive Excellence and Advance IT	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DALMS	Learning Management Systems	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DAMRG	UNH-GSC Merger Project	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DAMRG	UNH-GSC Merger Project	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DAONL	UNH Online Strategic Investment	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DAONL	UNH Online Strategic Investment	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DASPE	Sustainability-SIMAP Program Expens	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DASPE	Sustainability-SIMAP Program Expens	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB007	Farm Residences	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB021	Nr Woodlands Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB043	Water Quality Analysis Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DB062	Genomics Service Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBDEAD	Anthony Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB2	PI Analena Bruce	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB2	PI Analena Bruce	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DBDW0	PI Don Wojchowski	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBGEN	BUDGET ONLY Other ID COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBGN3	BUDGET ONLY PI F&A COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1DBIH0	PI Iago Hale	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DBIH0	PI Iago Hale	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	UBBIRG	PI Rebecca Grube Sideman	0.00	0.00	0.00	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DBVJ0	PI Victoria Jeffers	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC058	Family Research Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC079	Power Play Interactive Theatre	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DC091	Education Initiatives	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1DCBG1	PI Brett Gibson	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DCECS	Eighteenth Century Studies Journal	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCECS	Eighteenth Century Studies Journal	UEDSCS	PI Christine Shea	0.00	0.00	0.00	0.00	0.00	0.00
1DCEVV	Ending Violence/Women on Campus	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCFVT	Fox Valley Technical College	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DCGEN	BUDGET ONLY Other ID COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCGN3	BUDGET ONLY PI F&A COLA	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCHT1	PI Heather Turner	UCFRHT	PI Heather Turner	0.00	0.00	0.00	0.00	0.00	0.00
1DCJK3	PI Jonathan Koltai	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DCLZ2	PI Liese Zahabi	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1DCTA1	PI Tom Alsip	UCTHTA	PI Tom Alsip	0.00	0.00	0.00	0.00	0.00	0.00
1DD043	Organic Syntheses	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DDGEN	BUDGET ONLY Other ID CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DDGN3	BUDGET ONLY PI F&A CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DE004	Decision Science Entrepreneur Intrn	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DE337	Rosenberg Franchise Center	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DEDI1	Daniel Innis - Internal Support	UEHMG	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1DEGEN	BUDGET ONLY Other ID PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DEGEN	BUDGET ONLY Other ID PAUL	UEDTEC	Academic Technology	0.00	0.00	0.00	0.00	0.00	0.00
1DEGN3	BUDGET ONLY PI F&A PAUL	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DEJC1	Chen Jianhong - Internal Support	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DENN1	Neil Niman - Internal Support	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DEPL1	Peter Lane - Internal Support	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DF032	Healthy UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF033	Medicaid Claiming	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF035	START	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DF037	Center for Inclusive Education	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DF039	RENEW	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF039	RENEW	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG056	IOD - reserves	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DF056	IOD - reserves	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DFGEN	BUDGET ONLY Other ID CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DFGN3	BUDGET ONLY PI F&A CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	UG0PPB	UNH Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG018	Council of Presidents	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG3BV	Venture Capital Endowment	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UBDCOM	COLSA Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UG0PPB	UNH Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG430	Thompson Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG436	Elizabeth Farmer McIninch Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG438	Bequests-Unrestricted to UNH	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG440	Yakovakis Family Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG441	Advancement IT	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	UG0PPB	UNH Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Marketing - Student Recruitment	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DG449	VPFA Strategic Initiatives	UGUADM	UA Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DG454	NAGPRA	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DGA30	McNair Scholars Program	UG0PPB	UNH Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DGPDP	Advancement ID Prepaids	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DGQ24	Spaulding Memorial Fund	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DJ180	UNH Energy Club	UJGCLB	Club Sports	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJVRCM	Student Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DJG20	Men's Lacrosse Club	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJ0PPB	UNH-VPFA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKD101	AT Application Admin/Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKD104	Strategic Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKE102	Cloud Services	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKE106	Artificial Intel/ Machine Learning	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	UKF100	CIO	0.00	0.00	0.00	0.00	0.00	0.00
1DK001	Information Technology Initiatives	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKA108	Syst and Servers/O365/AD	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKB100	Enterprise Cybersecurity & Networks	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKB104	Cybersecurity Physical Sec & lot	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKD100	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK002	Information Technology Equipment	UKD106	Learning Space Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKL110	Apple Mac Device Management	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK003	LRTP Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK004	COVID Hybrid Classroom	UKF100	CIO	0.00	0.00	0.00	0.00	0.00	0.00
1DK02A	Tech Fee Equip - UNH	UKD100	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DK02B	Tech Fee Equip - PSU	UKA104	Help Desk	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK058	IT Shared Services UNH GSC	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DKCEM	RCC - UNHCEMS	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DKCEM	RCC - UNHCEMS	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DKCEM	RCC - UNHCEMS	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DKCEM	RCC - UNHCEMS	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DKCOV	ET&S COVID	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DKCOV	ET&S COVID	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DKERP	ET&S ERP	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DKERP	ET&S ERP	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DKMRG	ET&S GSC + UNH MERGER	UKMRG1	ET&S GSC + UNH Merger General	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DKRCC	RCC - Service Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	ULLRCM	Library RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DL001	Helena M. Milne Endowed Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DLVAN	Library Vehicle Replacement	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1DP019	COVID-19 CLIA Testing Lab	UPPPPE	COVID PPE Supplies	0.00	0.00	0.00	0.00	0.00	0.00
1DP021	COVID-19 Fund	UAHHSC	Health & Wellness	0.00	0.00	0.00	0.00	0.00	0.00
1DQCOV	OBA: COVID-19 Activity Tracking	UQ0PPB	UNH-Bus Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	Research Lab	UP0PPB	UNH Police-HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	Research Lab	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRCOV	Research Lab	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DRGEN	BUDGET ONLY Other ID RESEARCH	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOI	PI InterOperability Laboratory	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRIOI	PI InterOperability Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DRSCH	Scholars at UNH	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DSSF1	Production Control Room Expansion	USAVID	Videoboard	0.00	0.00	0.00	0.00	0.00	0.00
1DTADA	SAARC-ADA Discretionary	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DTPLT	Energy Plant Upgrades	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DTROO	Non-Cap Bldg Envelope Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1DU001	Int Designated Bud-Proj Adjs	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1DUGEN	BUDGET ONLY Other ID INSTITUTIONAL	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DUISP	CISP-COVID Invol Severance Pol UNH	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DUISP	CISP-COVID Invol Severance Pol UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUPPD	COVID 19 Testing & Tracing Prepaids	UPLDUR	COVID Lab - UNHD	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSS	President Strategic Spaulding	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DXGEN	BUDGET ONLY Other ID COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXGN3	BUDGET ONLY PI F&A COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1DXYPL	Child, Youth & Family Resiliency	UXYTKL	PI Kendra Lewis	0.00	0.00	0.00	0.00	0.00	0.00
1DZAGA	PI Antoinette Galvin	UADSUS	Sustainability Institute	0.00	0.00	0.00	0.00	0.00	0.00
1DZBDA	PI DAVID BURDICK	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1DZDC0	PI Dale Chayes	UZOMDC	PI Dale Chayes	0.00	0.00	0.00	0.00	0.00	0.00
1DZDDA	PI David Divins	UZMSDD	PI David Divins	0.00	0.00	0.00	0.00	0.00	0.00
1DZECC	PI ELIZABETH CRAIG	UZMSCE	PI Elizabeth Craig	0.00	0.00	0.00	0.00	0.00	0.00
1DZGEN	BUDGET ONLY Other ID EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1DZGN3	BUDGET ONLY PI F&A EOS	UZARCM	EOS RCM Allocation	0.00	0.00	0.00	0.00	0.00	0.00
1DZJMB	Miksis-Olds CORE IWG	UZACMA	PI MAHDI AL-BADRAWI	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPA	PI James Pringle	UDESJP	PI James Pringle	0.00	0.00	0.00	0.00	0.00	0.00
1DZJPZ	PI Jean Perez	UZSPJP	PI Jean Perez	0.00	0.00	0.00	0.00	0.00	0.00
1DZLLA	PI LUCIE LEPINE	UZESLL	PI Lucie Lepine	0.00	0.00	0.00	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DZMAC	SSC Machine Shop	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSD	SMSOE Diving Program	UZMSOE	Marine Sciences & Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DZMSR	SMSOE Reserve	UZMSDP	Diving Program	0.00	0.00	0.00	0.00	0.00	0.00
1DZMYA	PI MATTHEW YOUNG	UZSPMY	PI Matthew Young	0.00	0.00	0.00	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DZSFA	PI Steve Frolking	UBNRST	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
1DZWDA	PI Wouter de Wet	UZSPWD	PI Wouter de Wet	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1GA043	Donald J Wilcox Fellowship Fund	UCPAES	UNH Perf Arts Enrichment Series	0.00	0.00	0.00	0.00	0.00	0.00
1GA054	Tyco Fellowship/Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA080	Leitzel Center for Math, Sci, & Eng	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA088	Nursing Lev Loan Scholarsip Fund	UUFAlD	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA142	Atkinson-Woodbury Family Scholarshi	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA156	Study, Internships, Service Abroad	UACIEP	Education Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1GA165	Lamprey Prof. in Climate & Sustain	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA165	Lamprey Prof. in Climate & Sustain	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA173	NH Farm to School Program	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA173	NH Farm to School Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA178	Kendall Fdn-NH Food Alliance	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA178	Kendall Fdn-NH Food Alliance	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA181	Carsey School for Public Policy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA185	Sustainability Fellows Program Fund	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA185	Sustainability Fellows Program Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA188	Merck-Food Solutions New England	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA194	International Programs	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA198	CarseyFund/Eff.Families&Communities	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA199	Carsey-Misc. Gift Fund	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA199	Carsey-Misc. Gift Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA256	Mel Rines '47 Fellowship Fund	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GA292	Garfield-Food Solutions New England	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA294	Changemaker Collaborative	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA294	Changemaker Collaborative	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GA300	CSIE - Net Impact	UADCSI	Ctr for Social Innov & Enterprise	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1GA400	Dane Writing Across the Curriculum	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GA404	The Hamel Scholars Program Admin	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	UAARCM	Academic Affairs RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GAGEN	BUDGET ONLY Other Gift AA	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GAS27	Kendall - NH Farm to School Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GASAN	Smith Sanborn Lecture Series	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB058	College of Life Sciences & Ag.	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB069	Hubbard Family Endw Chair	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GB185	Mendum Pond Scholarship Fund	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GB188	James Byer's 1927 Professorship Awr	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GBGEN	BUDGET ONLY Other Gift COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Studies General Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC037	Women's Studies General Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC042	College of Liberal Arts	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC051	Try Special Gifts	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC064	Humanties Challenge 1990	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC068	Theater Misc Gifts	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC138	William L Dunfey History Prof	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC164	John T Holden Memorial Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1GC179	Paul Chair in Psychology	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC185	Donald Murray Visiting Journalist P	USNUTR	Sports Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC243	RGSCP Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC261	UNH Community Literacy Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC267	Dr. Lawrence Rosenfield Scholarship	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC279	Andrea Coville '82 Fund	UC0PPB	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GC279	Andrea Coville '82 Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GD024	Chapman Lecture Fund- Earth Science	USMSCR	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
1GD157	Phillips Family Fund for Engineerin	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD183	M Evans Munroe Lecture/Math	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GD229	JOAMC -Manufacturing Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GD240	Rudi Seitz Scholarship	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD241	Ed '83 & Karri '84 Olefirowicz Fund	UDPPAV	CEPS Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GDGEN	BUDGET ONLY Other Gift CEPS	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE004	Carroll M Degler Endowed Lecture	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1GE015	Paul Holloway Prize Fund	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE017	Va Paul Dee Professorship	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
1GE022	Elizabeth Bogan Economics Prize	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE046	Paul College Capstone Program-SBA	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE059	Center for Venture Research Gft Fnd	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE067	JA Hogan Distinguished Visiting Pro	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GE099	Paul Fund for Innovation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE100	Center for Family Business	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE119	Todd Crockett Faculty Award-Econ	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1GE127	Rutman Och Women's Leadership	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GE127	Rutman Och Women's Leadership	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GE141	Hurley Fund for Women's Leadership	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE142	J&K Turner Internship Opportunity	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	UEPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GEGEN	BUDGET ONLY Other Gift PAUL	UEPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1GF006	Occupational Therapy Gifts	UFOTNT	PI Nikhil Tomar	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF028	The Northeast Passage Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF065	IOD Leadership Series Gift Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF080	IOD -Inclusive Communities Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF096	John Smith '50 Northeast Passage Fd	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF098	Dinesh Thakur Schl-Health Analytics	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF108	The Collins NEP Fund	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF112	Tucker Center for All Athletes	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF112	Tucker Center for All Athletes	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF122	Institute on Disability - UNH-4U	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF122	Institute on Disability - UNH-4U	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GF125	Annie Forts Up Syndrome Leadership	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GF125	Annie Forts Up Syndrome Leadership	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GFGEN	BUDGET ONLY Other Gift CHHS	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GG021	Womens Com Books on Diversity	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GG164	Winch Fund for the Alumni Assoc	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG185	Prudential Inclusive	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GG193	Rudman Public Forum Series	UGRPBA	Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1GG199	The Kidder Fund for LGBTQ+ Support	UGPCED	Community, Equity and Diversity	0.00	0.00	0.00	0.00	0.00	0.00
1GL001	Roland Douglas Sawyer Scholarship	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL003	Consolidated Library Fund	UJSWNH	WUNH	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena McElwain Milne	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena McElwain Milne	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULSPEC	Library Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL077	Library Dance History Collection	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL078	Nobel K. Peterson Library Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1GL079	Marjorie Janetos Memorial Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1GRGEN	BUDGET ONLY Other Gift RESEARCH	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GRGEN	BUDGET ONLY Other Gift RESEARCH	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1GRIEC	ECenter Sponsorship Support	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GRIEC	ECenter Sponsorship Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GRPTP	PTP ECenter Support	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS023	Friends of Skiing	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS023	Friends of Skiing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS029	Friends of Football	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS035	Friends of Men's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	USABSC	Intercollegiate Athletics	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	UACRPS	Ctr. for Career & Prof. Success	0.00	0.00	0.00	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GS054	UNH Gym Cat Club	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GS101	Bellavance Football Scholarship	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS111	Strength & Conditioning Training	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	UQDCAT	Catering Services	0.00	0.00	0.00	0.00	0.00	0.00
1GS185	Student Athlete Excellence Fund	USALSK	Life Skills Program	0.00	0.00	0.00	0.00	0.00	0.00
1GW047	Dr Frederick Samuels Fund Diversity	UWMULT	Multicultural Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GX052	Briggs NH Land & Water Education	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GX052	Briggs NH Land & Water Education	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GX054	Pesticide safety Education Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GX079	Check out UNH Initiative	UGGADC	Advancement Communications	0.00	0.00	0.00	0.00	0.00	0.00
1GXGEN	BUDGET ONLY Other Gift COOP EXT	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GZ014	DR. MARJORIE A PARSONS FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ016	MARINE PROGRAM ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ021	JEL ANNUAL GIFTS	UZMSBD	PI DAVID BURDICK	0.00	0.00	0.00	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ174	Shoals Diversity Scholarship	UZMSSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GZH53	MARINE PROGRAM	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GZH53	MARINE PROGRAM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UFCCOMM	Communication Sciences & Disorders	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UHA160	UNHL Faculty Scholarship Support	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UKD102	AT Application User Support	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA001	Student Technology Fee	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UA001	Student Technology Fee	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UAPPAV	AA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	UAPPCI	AA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UA002	Career and Professional Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UAGPFF	Preparing Future Faculty	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	ULLBKS	Library Collections	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1UATAR	TARGET PLACEHOLDER E&G - AA	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBANAN	PI Analena Bruce	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIBB	PI Bonnie Brown	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	URRSPA	Sponsored Programs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UB0PPB	UNH-COLSA-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBPPAV	COLSA Appt Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB100	COLSA General Fund -Pre FY2014	UBANAS	Animal Science	0.00	0.00	0.00	0.00	0.00	0.00
1UB100	COLSA General Fund -Pre FY2014	UBANNU	Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBMCML	Biomedical Science	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1UBPPD	COLSA General Prepaids	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC103	NH Literacy Institute	UCPPCI	COLA Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCATHN	COLA Athens Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCBOLG	COLA Bologna Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCDUBL	COLA Dublin Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTRYP	Theatre Resources for Youth Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCCRCM	COLA Responsibility Center	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCBRLN	COLA Berlin Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCDUBL	COLA Dublin Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLNDN	COLA London Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCROME	COLA Rome Study Away	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UD000	CEPS Educational and General	UD0PPB	UNH-CEPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	UD0IAM	Integrated Applied Mathematics Prog	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepaids	UDMATH	Mathematics & Statistics	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UE0PPB	UNH-PAUL-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEINCO	PAUL INCO	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEFMBA	Full Time MBA Program	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	PAUL General Prepaid	UEUBIP	Paul College - Business in Practice	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UAGPRG	Graduate School Programming	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UAWCTR	University Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF001	HHS E&G - MPH Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	UF0PPB	UNH-HHS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	UFPPCI	HHS Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UF002	HHS - E&G MSW at UNH-M	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	UFDASC	Health and Human Services BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	UFRMP0	Recreation Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1UFPPD	HHS General Prepaids	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UG0PPB	UNH Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	UGPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VP Finance	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UG0PPB	UNH Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	UGPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG002	Office of the President	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG003	Community Equity and Diversity	UG0PPB	UNH Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UG003	Community Equity and Diversity	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UG0PPB	UNH Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	UGVPFA	Finance Office	0.00	0.00	0.00	0.00	0.00	0.00
1UG004	VP Administration	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UGPPD	VPFA General Prepaids	UGHRES	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1UGPPD	VPFA General Prepaids	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UGPPD	VPFA General Prepaids	UGRMSR	Marketing - Student Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1UGPPD	VPFA General Prepaids	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	IT Educational & General	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKL114	Student Success	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK005	Information Technology Operations	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK006	Information Tech - Tech Fees - UNH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKB100	Enterprise Cybersecurity & Networks	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK007	Information Tech - Tech Fees - PSU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	UKD104	Strategic Communications	0.00	0.00	0.00	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK008	Information Tech - Tech Fees - KSC	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKA105	Business Apps Support	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKA106	Business Apps Admin/Integration	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKA107	CRM Tools	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKA108	Syst and Servers/O365/AD	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKB101	Cybersecurity GRC & DR/BC	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKB102	Cybersecurity IAM	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKB103	Cybersecurity Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKC102	Institutional Research/Assess	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKC103	Reporting/Data Visualization	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKD100	Teaching & Learning Technologies	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKD101	AT Application Admin/Management	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKE101	Data Center Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKF100	CIO	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	IT General Prepaids	UKL106	L RTP4 EProcurement	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	UL0PPB	UNH-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UP0PPB	UNH Police-HR Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPPAV	UNH Police Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UP000	UNH Police	UPPPCI	UNH Police Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UP000	UNH Police	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	UZSP00	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	UZSPSC	Space Science Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	UR0PPB	UNH-VPRPS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTENUT	Facilities OPS & Energy	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT0PPB	UNH-Facilities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1PCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UTTAR	TARGET PLACEHOLDER E&G - FACIL	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UGVBUS	Business Services	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	URRIPM	UNH Innovation	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UU0PPB	UNH-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UUMISC	Institutional Expenses	0.00	0.00	0.00	0.00	0.00	0.00
1UU001	Institutional Bud-Proj Adjs	UUPPAV	Institutional Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UUPPD	Institutional Prepaids	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1UUTAR	TARGET PLACEHOLDER E&G - INST	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UW0PPB	UNH-EM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPAV	EM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	UWVPCI	EM Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UW000	Enrollment Mngmt Ed & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX000	Professional Education	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	UXYPGF	Youth Program Fees	0.00	0.00	0.00	0.00	0.00	0.00
1UX001	Outreach and Engagement	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXCNTY	County Appropriations	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	UX0PPB	UNH-Coop Ext-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PAV	Marine Program Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	UZ4PCI	Marine Program Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ025	Shoals Marine Laboratory	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1UZ030	Center for Coastal & Ocean Mapping	UZ3PAV	CCOM Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ3PCI	CCOM Continuing Increase	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZMSCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	(1,110,916.35)	0.00	0.00	(1,110,916.35)
**Total Current Funds				275,528,283.71	83,454,297.71	195,835,252.73	8,349,756.47	0.00	563,167,590.62
Endowment and Similar Funds									
No Program Code Assigned									
1TU001	Walter W. Lucasse	UT1LTA	Long Term Lease Agreement	0.00	0.00	0.00	0.00	0.00	0.00
1TU001	Walter W. Lucasse	UTP037	Energy Production	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Loan Funds									
Student Services									
1LU001	UNH Perkins Student Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	2,548,209.25	0.00	0.00	2,548,209.25
1LU001	UNH Perkins Student Loan Fund	UUIOTH	Other Institutional Activities	0.00	0.00	(2,283,774.00)	0.00	0.00	(2,283,774.00)
***Total Student Services				0.00	0.00	264,435.25	0.00	0.00	264,435.25
No Program Code Assigned									
1LU069	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU070	Burlingame Senior Student Loan	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	264,435.25	0.00	0.00	264,435.25
Plant Funds									
Academic Support									
1X0ADJ	UNH Unexpended Plant Adjustments	YCXL4	Functional Alloc-Acad Support	0.00	0.00	91,195.00	0.00	0.00	91,195.00
***Total Academic Support				0.00	0.00	91,195.00	0.00	0.00	91,195.00
Institutional Support									
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1NU09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
1N0ADJ	UNH Net Invested in Plant Adjustmen	FGFPRS	Foundation President	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UBMCDL	NH Veterinary Diagnostic Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UDCHEW	PI Edward Wong	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1N0ADJ	UNH Net Invested in Plant Adjustmen	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UFRMNE	Northeast Passage	0.00	0.00	23,000.00	0.00	0.00	23,000.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGREC	Campus Recreation	0.00	0.00	4,800.00	0.00	0.00	4,800.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UK5USY	CIS USNH Equip Repl Plan	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP020	Maintenance Administration	0.00	0.00	16,000.00	0.00	0.00	16,000.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UTP032	Custodial Services	0.00	0.00	0.00	0.00	0.00	0.00
1N0ADJ	UNH Net Invested in Plant Adjustmen	UUPCAP	Capitalization	0.00	0.00	(500,000.00)	0.00	0.00	(500,000.00)
1N0ADJ	UNH Net Invested in Plant Adjustmen	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(45,300.00)	0.00	0.00	(45,300.00)
1N0ADJ	UNH Net Invested in Plant Adjustmen	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU001	UNH Net Invested	UUPCAP	Capitalization	0.00	0.00	(2,236.40)	0.00	34,113.41	31,877.01
1NU001	UNH Net Invested	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	38,877,971.08	38,877,971.08
1NU001	UNH Net Invested	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UTP020	Maintenance Administration	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NU002	UNH Equipment	UUPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	9,212,733.09	9,212,733.09
1NU002	UNH Equipment	UUPDPR	UNH Equipment	0.00	0.00	0.00	0.00	396.30	396.30
1NU006	2001 HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU011	2002 HEFA Refunding Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1NU024	Ecoline HEFA 2007 Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU050	UNH Leases and SBITAs	UUPDPR	Leases & SBITAs	0.00	0.00	(2,164,958.20)	0.00	2,035,686.72	(129,271.48)
1NU09A	2009A HEFA DEBT	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1NU15A	UNH 2015A HEFA Debt	UUPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADG	UNH Unexp Plant Grant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADG	UNH Unexp Plant Grant Adjustments	UUPCAP	Capitalization	0.00	0.00	(13,304.50)	0.00	0.00	(13,304.50)
1X0ADG	UNH Unexp Plant Grant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	UUPCAP	Capitalization	0.00	0.00	(37,521,755.55)	0.00	0.00	(37,521,755.55)
1X0ADJ	UNH Unexpended Plant Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(558,315.20)	0.00	0.00	(558,315.20)
1X0ADJ	UNH Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1X1111	Fairchild Dairy Complex Paving Adm	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1112	Fairchild Dairy Hoop Structure DB	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1114	Fairchild Dairy Hoop Structure BS	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1115	Greenhouses at Kingman DB	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1116	Greenhouses at Kingman TG	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1X1117	Woodman Paving-Davis	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1118	Woodman Paving-Sideman	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1119	Woodman Paving-Smith	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1120	Woodman Paving-Admin	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1121	Woodman Paving-Umbrella	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1122	Greenhouse Renovation	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1123	Greenhouse Renovation-Hale	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1124	Greenhouse Reno-Poleatewich	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
1X1125	MacFarlane Greenhouse Fog System	UBAEEQ	AES Equipment Org	0.00	0.00	46,079.88	0.00	0.00	46,079.88
1X2024	Bus Maint Lift Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X2025	Bus Shelters-Main St West	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X3T13	Main Street South Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X3V01	Water Line Extension to Lee TC	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1X3Z02	Rudman Backpressure Steam Tur-Plant	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1X5C24	Bus Maint Lift Repl - Match	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C25	Bus Shelters-Main St West-Match	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1X5C26	Main Street South Sidewalk-Match	UTDC04	Repair and Renovation	0.00	0.00	3,416.00	0.00	0.00	3,416.00
1XA001	VPAA R&R Electronic Campus	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1XA003	VPAA Grad School R&R Electronic Cmp	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XA011	VPAA Health Services Computer Syst.	UAHHSC	Health & Wellness	0.00	0.00	0.00	0.00	0.00	0.00
1XA014	AT Technology Fee - Plant	UA2TFZ	Technology Fee Admin	0.00	0.00	0.00	0.00	0.00	0.00
1XA016	Academic Technology Plant	UA2ATZ	Academic Technology Central	0.00	0.00	0.00	0.00	0.00	0.00
1XA049	VPAA Health Services Equip Replace	UAHHSC	Health & Wellness	0.00	0.00	0.00	0.00	0.00	0.00
1XA050	VPAA Counseling Center	UACCTR	Psychological & Counseling Services	0.00	0.00	0.00	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1XB002	COLSA Green House Facilities	UBTSGH	TSAS Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1XB003	COLSA Misc R&R	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1XB005	COLSA TS Facilities Maint/Repairs	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	UBANFS	Agriculture, Nutrition, & Food Systm	0.00	0.00	0.00	0.00	0.00	0.00
1XB015	COLSA TSAS Computer Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSDB	TSAS Dairy Bar	0.00	0.00	0.00	0.00	0.00	0.00
1XB017	COLSA Food Service R&R	UBTSFS	Culinary Arts & Nutrition	0.00	0.00	0.00	0.00	0.00	0.00
1XB018	COLSA TSAS Ag Mech Equip Replace	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB022	COLSA NR Dept Equipment Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1XB025	COLSA TSAS Vehicle Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB033	COLSA TS Logging Equip R&R	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1XB036	AES R&R	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	0.00	0.00	0.00	0.00
1XB040	Cooper/Whistler Startup Funds	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1XB050	Oyster Rv Wtrshed Data Set Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1XD001	CEPS Earth Science Van Fund	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1XE005	Paul College Technology R&R Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XF003	SHHS miscellaneous R&R	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1XF004	Browne Center R&R	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	UGRPSC	Photo Services	0.00	0.00	0.00	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	UGRVSC	Video Services	0.00	0.00	0.00	0.00	0.00	0.00
1XG023	Advancement Equipment Replacement	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1XG025	Advancement CRM System Replacement	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XG025	Advancement CRM System Replacement	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ004	VPSA Health Services R&R	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJMGAM	MUB Games Room	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ016	MUB GSR	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	UJMBLD	MUB Operations And Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ022	VPSA Recreation Mendums Pond	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ024	UNH Campus Rec: Outdoor Pool R&R	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ025	VPSA Recreation Sailing	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ027	VPSA Recreation Equipment	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ028	VPSA Recreation Tech Upgrades	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ029	VPSA Recreation Crew	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ048	MUB Furniture Replacement	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ049	VPSA Health Services Equip Replace	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ062	MUB Aesthetics	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ063	MUB Professional Development	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ068	Ice Plant/Equipment Sinking Fund	UJWHIT	Whittemore Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ071	VPSA MUB Bathroom Renovations	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ172	VPSA MUB Exterior	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJTRF	Turf Field Operations	UJGTRF	Turf Field Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XJTRM	Turf Field Major Repairs	UJGTRF	Turf Field Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XK001	HelpDesk Repl Sft Plant	UK3FMS	Facilities Management Services	0.00	0.00	0.00	0.00	0.00	0.00
1XK008	IT Central Replacement Acct	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	IT Equipment Replacement	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	IT Equipment Replacement	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	IT Equipment Replacement	UK5USY	CIS USNH Equip Repl Plan	0.00	0.00	0.00	0.00	0.00	0.00
1XK011	IT Telecom R&R	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1XL001	Library Equip & Physical Plant Fund	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XL002	Library Repair & Replacement	ULLADM	UNH Library	0.00	0.00	0.00	0.00	0.00	0.00
1XP001	UNH Police Vehicle Replacement	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1XPEMR	UNH Police Emergency Preparedness	UPPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
1XPEMR	UNH Police Emergency Preparedness	UPPPOL	UNH Police	0.00	0.00	0.00	0.00	0.00	0.00
1XQ022	UNH Dining R&R Reserves	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ024	UNH Housing R&R Reserves	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	235,319.38	0.00	0.00	235,319.38
1XQ105	Business Affairs BSC R & R Reserve	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XQ128	Transportation R & R Reserve	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1XQ128	Transportation R & R Reserve	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ164	Mail Svcs NHCUC Vehicle Replmnt	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1XQ171	UTS Bus Procurement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ174	Mail Services R & R Reserve	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ303	CNG Fueling Station Maint & Repair	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	UQTADM	Transportation	0.00	0.00	0.00	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ424	Whittemore Ctr Concession Upgrades	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ427	UCO Facility & Equipment Upgrades	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ443	Furniture Summer 2018 FY19	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ447	Exterior Door Replacement	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ448	Digital Menu Boards	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ450	Print Dept Small Projects	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XQ451	WilliamsonChristensen Lobby Project	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ452	Housing Study	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ453	Holloway Booster Pump Replacement	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ456	FY20 Summer 2019 housing project	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ457	Hospitality Dining Hall Summer Proj	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1XQ461	Housing Summer 2020 FY21 projects	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XR005	UIC Equipment Replacement Fund	URRUIC	Instrumentation Center	0.00	0.00	0.00	0.00	0.00	0.00
1XRI02	IOL Plant Fund for New Building	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1XROSR	OSR Equipment Replacement Fund	URROSR	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
1XRRCI	RCI Equipment Replacement	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1XS003	Athletic Dept R & R	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XS003	Athletic Dept R & R	USAATV	Broadcasts	0.00	0.00	0.00	0.00	0.00	0.00
1XS003	Athletic Dept R & R	USFACM	Facility and Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1XT014	UNH R&R Elliott Alumni Ctr Priority	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT025	UNH R&R Emergency Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT038	UNH R&R Campus Pavement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT041	UNH R&R Utility Tunnel Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT069	UNH R&R Fire Station Repair&Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT119	UNH R&R Exterior Stairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT218	UNH R&R Water System Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT543	Sewer System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT708	Campus Tribute Gift Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT793	Campus Beautification Gift Fund	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT811	Water Supply Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT826	Design-Future Inst R&R Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT844	Radio Meter Reading System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XT877	Emcor Contracted Utility Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT907	Energy Efficiency Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT947	UNH/Durham Traffic Model	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT955	Paul College Construction	UTDC04	Repair and Renovation	0.00	0.00	16,632.43	0.00	0.00	16,632.43
1XT958	ADA Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT967	Presidents House Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XT994	Storm Drain Repair & Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA25	Asset Management/Maintenance	UTDC04	Repair and Renovation	0.00	0.00	29,164.32	0.00	0.00	29,164.32
1XTA63	Nesmith - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA64	T-Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA66	SARRC - Athletics Discretionary	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA68	Rail Corridor Safety Protection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTA69	Rail Platform/Transit Station Maint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB02	Sidewalk Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB03	Campus Tree Planting/Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB83	High Voltage Electr Distribution	UTDC04	Repair and Renovation	0.00	0.00	85,914.83	0.00	0.00	85,914.83
1XTB86	Miscellaneous Electrical	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB87	AV - Electrical Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB90	Minor Flood Cleanup	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	78,470.25	0.00	0.00	78,470.25
1XTC07	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC15	Landscape Repairs & Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC83	OBA Christensen Roof Replace	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC99	Bike Rack Installations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD19	Huddleston - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD24	Field House - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD30	McConnell Hall Repurpose - Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD33	James Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD47	Hamel Recreation Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD48	Roof Safety Restraint Systems	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD54	Campus Wayfinding & Safety Signs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD68	South Drive Design Advancement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD82	1 Leavitt Lane - Misc Rep & Electr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE07	UNH Campus Exterior Lighting Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE08	Signs - Campus Wayfinding and Bldg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE46	1 Leavitt Lane - HVAC Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE58	Pettee Hall - Misc Repairs & Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE69	Spaulding Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE79	Fence Repairs - Campus	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE88	Spaulding Hall Expansion-Renov	UTDC04	Repair and Renovation	0.00	0.00	19,368,922.74	0.00	0.00	19,368,922.74
1XTE92	Rudman Hall Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	18,401.06	0.00	0.00	18,401.06
1XTF02	Kendall Ceiling & Floor Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF30	Kingsbury Hall - Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF33	Morse RCC Fire Suppression System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF36	Repl Interior Room Signs-Mult Bldgs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF37	Campus Fire Alarm Infrastructure	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF50	Barton-Cole - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF59	Barton Hall - B119 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTF64	Dimond Lib - Minor Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF96	UNH Water Treatment Plant	UTDC04	Repair and Renovation	0.00	0.00	10,795.74	0.00	0.00	10,795.74
1XTG27	Service Bldg Heat & Life Safety	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG37	Philbrook Refrigeration Rack System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG39	Madbury Commons Lease - Furniture	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG47	66 Main Street Development	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG48	Whittemore Center Generator Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG55	Conant Hall-Room 204 & 221 Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG56	Whittemore - Ice Sensor Syst Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG78	1 LL Data Ctr West Fire Suppression	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG91	MUB Move CO2 Tank from PPC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG97	Eye Wash & Shower Station Installs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG98	Health Services Renov-Expansion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTGEN	University Operations Equipment 09	UTP020	Maintenance Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTH03	Field Hse Football Locker Room Ren	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH05	Stillings Andover Controls Sys Conv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH07	Mendums Pond - Temporary Walkway	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH08	Soccer-Womens Lacrosse Field Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH10	MUB - 2nd Floor South Deck Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH15	Huddleston Hall Ballroom AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH23	Rudman Hall - Misc Repairs - Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH28	PCAC Elevator Install-Bathroom Ren	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH29	Morrill Hall Room 4 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH31	Kendall Hall-Misc Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH38	Rudman - Install Steam Turbine	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH39	Rudman Animal Area Add Filtration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH40	Huddleston Hall Egress Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH42	Museum of Art Planning Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH51	Kingsbury-Generator Gas Service	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH53	East Stadium Upgrades and Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH62	Morse Hall-Misc Upgrades & Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH68	Health Serv - Dry Sprinkler Piping	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH74	Rudman Lab Fume Hd Contr Syst Repl	UTDC04	Repair and Renovation	0.00	0.00	670,434.85	0.00	0.00	670,434.85
1XTH76	Ham-Smith Sanitary Sewer System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH77	McConnell Hall - Misc Repairs-Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH80	MUB Pedestrian Bridge Repair-Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH82	James Hall AHU Snow Melt System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH85	1 Leavitt Lane Data Ctr UPS Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTH92	Hood House - Renovations & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ02	Paul College-Generator Connect-Hub	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ05	CSDC - Misc Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ10	NEC Boiler Repl and BAS Controls	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ11	Dry Sprinkler Syst Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ17	Main St Piping Repl - HVT092-94	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ19	MacFarlane Greenhouse-2nd Floor Use	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ21	Exterior Stairs-Main St-Dairy Bar	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ27	Emerg Lock Down Install - NEC & EAC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ29	Ultra-Low Freezer Replacement Progr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ31	Rudman-Inst Sterilizer-Cage Washer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTJ32	High Voltage Circuit 12 Ext - Loop	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ34	Field House 331B Ductless Split AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ35	Perpetuity Hall-Siding & Window Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ36	Grounds & Roads Bathroom Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ39	Transp Garage Nat Gas Boiler Conv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ46	Edgewood Water Tank Decommission	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ55	Conant Hall - Interior Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ58	Campus Fire Damper Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ59	Utility Distr-College Rd to Nesmith	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ60	Utility Pole Storage Area	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ62	Dimond-Conant - Remove Steam Serv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ66	2 Leavitt - 75 KVA Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ67	6 Leavitt-225 KVA Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ70	T-Hall Retaining Wall - Walkway Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ75	MacFarlane GreenHse-Classroom Reno	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ80	Gregg Hall-Chiller Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ82	Rudman - Room G51 Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ83	Ham Smith Sewer Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ86	Transportation Garage Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ89	Arts Center Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ94	Browne Center - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTJ97	Parsons Hall - Misc Repairs & Upgra	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK00	Central Heat Plant - Major Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK02	Health Services -Odor Investigation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK05	Smith Hall - RM 416 Cooling	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK13	UNHM Mechanical Technology Lab	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK15	Burley-Demerritt Org Dairy - Paving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK23	Woodside ABC - Boiler Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK24	Keener Dairy - High Tunnels	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK36	Thompson Hall - Replace Furniture	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK40	NEC - Strafford Ave Water Valve Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK50	Browne Center - Install Heat Pumps	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK52	Field House - New Ski Locker Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK57	Field House Steam to DHW Syst Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK59	Stoke Hall - Elevator Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK61	Williamson - Drainage Improve & Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK62	James Hall - Replace Heat Exchanger	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK64	Minor Roofing Repairs and Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK65	Kingman Main Lab -Install Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK69	BAS Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK70	Stoke - Registrar's Offices Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK71	10 Pettee Brook Addt Lease Fit Out	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK73	CSDC- Roof and Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK74	Whittemore - Dehumidification Sys	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK75	Elliott Alumni - Boiler Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK78	Huddleston Hall - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK79	Rudman Hall - Replace ARO Autoclave	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK80	Parking Lot Pay & Display Installs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK81	Gregg - Move AC from Rm 420 to 437	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTK82	9 Madbury Rd Lease - PIRC Fit-Up	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK84	FAMIS Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK89	Parsons - Rm S128 Ammonia Gas Sys	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK90	Philbrook - Kitchen Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK93	NEC Flood Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTK99	College Brook Culvert Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL01	Campus Security Cameras	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL07	UNHM-Bio-manufacturing Innov Ctr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL09	MUB - Driveway & Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL12	Northwest Heat Plant	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL13	Gregg Hall - Misc Repairs & Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL14	Hewitt Hall - Rm G02 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL19	Parsons - N104 & N108 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL22	PCAC - Bratton ADA Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL27	Telecom Center - Addition and Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL28	T-Hall - Graduate Student Center	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL29	James Hall - AHU-3 Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL30	Stoke - BSC Exterior Wall Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL31	South Drive Connection	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL32	Parsons - Chilled Water System Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL34	T-Hall Card Access-Security Camera	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL36	NH Hall Window Repl - Ext Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL38	Marine Facility - Fire Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL41	Nesmith - Improvements to G17-G26	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL42	President's House Int-Ext Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL46	Fairchild - Site Stairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL47	Morse Hall Security Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL48	Dining Bldgs - Digital Menu Boards	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL51	Stoke - High Voltage Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL53	MacFarlane Greenhouse Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL54	Taylor Hall - Misc Repairs & Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL56	Kendall Hall Levels 3-5 Repurposing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL58	MacFarlane Greenhouse HVAC Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL62	Elliott Alumni - Chiller Mods&Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL63	Campus Tree Removal	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL64	McLaughlin Hall - Fire Alarm Replac	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL68	Hewitt - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL69	Morse Hall Rm 159 and 160 Lab Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL70	Philbrook - Cafe Equipment Reorg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL71	Rudman Level G Instr Supp Expan	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL76	Campus Salt Inhibitor Application	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL81	Nesmith - G16 Flood Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL84	PCAC - 1st fl Music Wing Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL85	Morse Hall HVAC Evaluation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL87	Main St Water Main-NH Hall-Congreve	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL88	Hewitt-Telecom-Rudman Courtyd Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL89	Dimond - Room 402 Replace Flooring	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL90	1 Leavitt Lane - Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL93	Mills Hall - Replace Cooling Tower	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTL94	Rudman Absorber Leak Det-Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL95	Horton Hall - G04 Classroom AC	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL96	Forest Park Decommissioning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL97	Murkland Hall - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTL98	Taylor Hall - Drainage Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM00	Whittemore - Drainage Swales Recons	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM01	Field House - Repave West Parking	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM02	Parking Lot E1 Repaving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM03	NH Hall - Rm 300ZPA Mezzanine Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM04	PCAC - Drainage Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM05	Main St - Crosswalk Design & Coring	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM06	EAC - Patio Egress Stair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM07	PCAC - Update Life Safety Report	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM08	Holloway Conf Area Carpeting Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM09	Utility Distr Realign Sub Station 1	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM10	Stoke Hall - Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM11	Campus Steam Trap Monitoring System	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM12	MUB - Strafford Rm Exterior Egress	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM13	Campus Dual-Temp Interconnection	UTDC04	Repair and Renovation	0.00	0.00	112,903.80	0.00	0.00	112,903.80
1XTM14	Elliott Alumni - Rm 102 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM16	District System Heat Exch Cleaning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM17	Morrill - Drainage Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM20	121 Tech Dr - Fume Hood SW101	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM21	Wildcatessen Courtyard Reconstr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM22	Fish Hatchery - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM23	T-Hall Finance and Planning Offices	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM24	Mills to Fairchild Repl Condensate	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM25	Holloway Retro-Commissioning Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM26	Wildcat Stadium - HVAC Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM27	10 West Edge - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM28	Paul College - Entrance Grate Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM29	Academic Way Improvements-Mods.	UTDC04	Repair and Renovation	0.00	0.00	2,850.00	0.00	0.00	2,850.00
1XTM30	T-Hall - G01A Testing Center	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM31	Utility Distr HVT086 to Handler	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM33	Field Hse Football Locker Room II	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM34	O'Kane Road Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM36	Demeritt Hall - Rm 112 Carpet Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM37	Dimond - South Wall Masonry Repoint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM38	Tennis Court Renovation	UTDC04	Repair and Renovation	0.00	0.00	599,182.84	0.00	0.00	599,182.84
1XTM39	Field House - 1st Floor AC Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM40	Stoke - Business in Practice Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM41	TSAS Campus Master Planning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM42	Hood House - Attic Access Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM43	T-Hall - Attic and Roof Access Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM44	Field House - Indoor Access Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM45	Service Bldg Art Dept Spray Booth	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM46	Active Learning Classroom Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM47	MUB Hillside Stair-West Side	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM48	Murkland - COLA BSC Relocation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTM49	Dimond - Major Chiller Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM50	Adams Tower - New Boiler Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM51	T-Hall - Replace Elevator Cylinder	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM52	MUB - Replace Radiator Heating	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM53	Kingsbury - North Wall Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM54	Health Science Facilities Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM55	Morse - Elev NHE 1997 and 1998 Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM56	Morse - Telecom Closet Construction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM57	Philbrook Hall - Boiler Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM58	Co-Gen Plant- Power Factor Correct	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM59	MUB -Granite Square Mailbox Removal	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM60	Holloway - DD Exhaust and Cooling	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM61	Gables A,B,C - Replace Transformers	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM62	Co-Gen Plant - Heat Exchanger Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM63	Zais Hall - Room 101 Flooring Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM64	Chase Ocean Eng - Rm 121 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM65	Campus Envelope and Interior Paint	UTDC04	Repair and Renovation	0.00	0.00	1,100.00	0.00	0.00	1,100.00
1XTM66	Field House - UV Filter Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM68	Library Way Utility Tunnel Reconstr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM69	Health & Wellness - 2nd Fl Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM70	PCAC Rm A203 Art Lab Improv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM72	Utility Circuit 11 Conduit Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM73	1 Leavitt Ln Upgr Paint and Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM74	Huddleston - 307, 308 Carpet Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM75	Main Street Paving-Catch Basins	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM76	Rudman - Micro Labs Drying Oven	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM79	NH Hall - Water Infiltration Gnd Fl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM80	Morrill Hall - Programming Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM82	6 Leavitt - Electrical Service Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM83	Equine Facilities Planning Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM85	President's House - Solarium Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM86	Dimond - Special Collections Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM87	Huddleston Hall - Slate Roof Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM88	Parsons Hall - SmartStack	UTDC04	Repair and Renovation	0.00	0.00	6,800.00	0.00	0.00	6,800.00
1XTM89	PCAC -Indoor Air Quality Assessment	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM90	Main St - Crosswalk Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM91	Smith Hall - Exterior Painting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM92	Woodman Barn - Foundation Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM93	Elliott Alumni Center - 1925 Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM94	PCAC-Museum Track Lighting-Recept	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM95	MUB - Granite State Rm Chiller Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM96	Assist Eversource Transmission Line	UTDC04	Repair and Renovation	0.00	0.00	175.00	0.00	0.00	175.00
1XTM98	PCAC Planning	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN00	Barton-Cole-Putnam Relocation Costs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN01	T-Hall - G302 Conference Room	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN02	Service Bldg - Flooring Abatement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN04	Parsons Hall - Doorway Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN05	Hewitt - Duel Temperature Tie In	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN06	Field House - Concrete Spalling Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTN07	EAC - Patio Stairs to 1st Floor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN09	Field Hse Relocate Spec Events Pwr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN10	Morse Hall - Rm 332 Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN12	Wildcat Stadium - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN13	Utility Distr New Sub Station 4	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN14	Utility Distr Upgrade Sub Station 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN15	Utility Distr Cir 5&6 Riser Poles	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN16	Williamson & Christensen SecCameras	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN17	Hewitt Hall Parking Lot Repaving	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN19	Whittemore Ice and Arena Renov	UTDC04	Repair and Renovation	0.00	0.00	2,418,228.39	0.00	0.00	2,418,228.39
1XTN20	PCAC -218 and 223 Fixed Seating Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN21	MUB Office Multi-Cultural Students	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN22	Dimond - Rm 421 Minor Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN23	Barton-Cole Assessment & Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN24	Zais - Water Infiltration Design	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN25	Keener Dairy - Standby Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN26	Rudman AHU-4 Assessment & Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN27	Handler Hall - Replace PVI HW Tanks	UTDC04	Repair and Renovation	0.00	0.00	298,228.57	0.00	0.00	298,228.57
1XTN28	Service Bldg - Storm Water Design	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN29	Morse Hall - Replace Transformer	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN30	McLaughlin - Replace exterior stair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN31	Williamson Hall - Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN32	121 Tech Dr - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN33	Congreve - Install Door Operator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN34	Rudman Hall - AHU 3 Replacement	UTDC04	Repair and Renovation	0.00	0.00	2,750.00	0.00	0.00	2,750.00
1XTN35	Thermal Energy Storage Tank	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN37	Christensen Hall A-Tower Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN39	Rudman - Modular ABSL-2 Cleanroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN40	Nesmith Hall - Warranty Carpet Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN41	Field House - Pool Chemical Storage	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN42	T-Hall - Testing Center - Phase 2	UTDC04	Repair and Renovation	0.00	0.00	48,316.87	0.00	0.00	48,316.87
1XTN43	Lord Hall- Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN44	Kingsbury - Retro-Commissioning	UTDC04	Repair and Renovation	0.00	0.00	13,130.56	0.00	0.00	13,130.56
1XTN45	Pettee - Drainage Repa & Stair Demo	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN48	Holloway - Front Stairs Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN49	MUB Bookstore Water Infiltration Re	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN50	Dimond Library Planning Effort	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN51	Barton - 2nd Floor Reno for Labs	UTDC04	Repair and Renovation	0.00	0.00	1,607,101.71	0.00	0.00	1,607,101.71
1XTN52	Cole Hall - Instructional Space Imp	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN53	Taylor - Flat and Shingle Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN54	McLaughlin - Abatement and Carpet	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN55	McLaughlin - Sprinkler Location	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN56	Morse - Former Clean Rm Renovation	UTDC04	Repair and Renovation	0.00	0.00	346,115.94	0.00	0.00	346,115.94
1XTN57	NEC Stair STR0079 Reconstruction	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN58	College Road - Extend Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN59	McDaniel Drive - Extend Sidewalk	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN60	PCAC - Music Wing Elevator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN61	EAC- Renovate Restrooms 109 & 111	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN62	Stoke Hall - Lobby Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTN63	CSDC - Playground Repairs	UTDC04	Repair and Renovation	0.00	0.00	18,980.00	0.00	0.00	18,980.00
1XTN64	Morse - Emergency Eyewash Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN65	CHP Siemens Turbine Generator Repl	UTDC04	Repair and Renovation	0.00	0.00	90,870.64	0.00	0.00	90,870.64
1XTN66	Kingsbury - Bathroom Repair and Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN67	Chase Ocean - Rm S210 HVAC Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN68	Research - Stand-by Power Projects	UTDC04	Repair and Renovation	0.00	0.00	1,725.00	0.00	0.00	1,725.00
1XTN69	Holloway - Euro Kitchen Gasline Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN70	PCAC - High Voltage Electrical Serv	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN71	Woodsides - Air Handler Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN72	Woodsides - Drainage Improvement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN73	Indoor Pool Electrical Service Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN75	Stoke Hall - Lounge Updates	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN78	Kingsbury Hall - Career Services	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN80	Dimond - Interior Heating Distr	UTDC04	Repair and Renovation	0.00	0.00	564,886.88	0.00	0.00	564,886.88
1XTN81	Presidents Hse -Replace Garage Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN83	Field Hse - Outdoor Deck-Roof Repla	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN84	HSI - CHHS Modular Building	UTDC04	Repair and Renovation	0.00	0.00	3,736,117.24	0.00	0.00	3,736,117.24
1XTN85	Morse Hall - Rm 419 New Equipment	UTDC04	Repair and Renovation	0.00	0.00	219,044.15	0.00	0.00	219,044.15
1XTN86	Philbrook - Bathroom Locker Reno	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN87	Ritzman - Elec Work to Circuit 12	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN88	Whittemore Ctr Fire Alarm Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN89	Nesmith Renovation Feasibility Stud	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN90	Kingsbury - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN92	McGregor EMS Env. and Int. Repairs	UTDC04	Repair and Renovation	0.00	0.00	134,671.50	0.00	0.00	134,671.50
1XTN93	Utility Distr 5KV Loop Circ 8 & 10	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN95	Utility 35KV Loop Circuit 11 & 12	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN96	Utility Conant Hall Transformer Upg	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN97	Observatory - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN98	CHP-Wtr Plt IT Security Remediation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTOMR	Operations &Maintenance R&R Reserve	UTP020	Maintenance Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTP01	SERC Tile and Shower Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP02	Putnam Hall - EMS COVID-19 Prep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP03	Academic Way-Utility Upgr-Reroute	UTDC04	Repair and Renovation	0.00	0.00	111,472.95	0.00	0.00	111,472.95
1XTP04	Utility Distr-CHP Line Replacement	UTDC04	Repair and Renovation	0.00	0.00	3,831,538.95	0.00	0.00	3,831,538.95
1XTP05	Haaland Hall - PVI Tank Replacement	UTDC04	Repair and Renovation	0.00	0.00	112,176.25	0.00	0.00	112,176.25
1XTP07	PCAC - Sprinkler Installation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP08	H&W COVID Testing Instrumentation	UTDC04	Repair and Renovation	0.00	0.00	132,498.08	0.00	0.00	132,498.08
1XTP09	Hubbard Hall - Bedroom Doors	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP10	COVID-19 Barriers & Hydration Stat.	UTDC04	Repair and Renovation	0.00	0.00	71,766.29	0.00	0.00	71,766.29
1XTP11	Babcock-Adams Twr Electr - COVID	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP12	Stoke Hall - Gas Code Violations	UTDC04	Repair and Renovation	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1XTP13	H&W COVID Preparations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP14	Fairchild Dairy- Metal Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP15	Transportation - Safety Harness Sys	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP16	High Voltage Monitoring Sensor Inst	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP17	Holloway Comm Servery Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP18	Morse Hall - Stand By Generator	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP19	Rudman - Electrical Repairs & Mods	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP20	2 Leavitt Ln - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTP21	CHP Siemens Turbine Controls Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP22	Transp Garage - Partial Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP23	Kingsbury Compressor Air Dryer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP24	Barton & Cole - Bus Shelter Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP25	Jackson Lab - Grey Water System Rep	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP26	Library - West Elevator Card Swipe	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP27	MUB - 110 Ton Rooftop Chiller	UTDC04	Repair and Renovation	0.00	0.00	6,700.00	0.00	0.00	6,700.00
1XTP28	Gregg-RM 337 COVID Testing Lab Expa	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP29	Service Bldg DFD Sprinkler-Decon	UTDC04	Repair and Renovation	0.00	0.00	63,482.82	0.00	0.00	63,482.82
1XTP30	Service Bldg DFD Expansion Renov	UTDC04	Repair and Renovation	0.00	0.00	(5,238.70)	0.00	0.00	(5,238.70)
1XTP31	Paul College - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP32	Parsons Hall - Setup Lab Space W202	UTDC04	Repair and Renovation	0.00	0.00	29,864.00	0.00	0.00	29,864.00
1XTP33	Morse - RM 331 Renovations	UTDC04	Repair and Renovation	0.00	0.00	4,473.05	0.00	0.00	4,473.05
1XTP35	Telecom Bldg - New Equipment Space	UTDC04	Repair and Renovation	0.00	0.00	120,121.78	0.00	0.00	120,121.78
1XTP36	Woodside - Mechanical Room Exhaust	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP37	Putnam Hall 480V Transformer Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP38	Rudman - Steam Absorber #1 Repl	UTDC04	Repair and Renovation	0.00	0.00	967,292.56	0.00	0.00	967,292.56
1XTP39	2LL - New Natural Gas Boiler	UTDC04	Repair and Renovation	0.00	0.00	9,845.00	0.00	0.00	9,845.00
1XTP40	1LL - Convert Boiler to Natural Gas	UTDC04	Repair and Renovation	0.00	0.00	71,826.26	0.00	0.00	71,826.26
1XTP41	6LL - New Gas Line and Boiler	UTDC04	Repair and Renovation	0.00	0.00	107,913.24	0.00	0.00	107,913.24
1XTP42	Utility Distr - Steam Pits 5 & 7	UTDC04	Repair and Renovation	0.00	0.00	17,947.50	0.00	0.00	17,947.50
1XTP44	Gregg Hall - Boiler Plant Repl	UTDC04	Repair and Renovation	0.00	0.00	549,852.69	0.00	0.00	549,852.69
1XTP45	MacFarlane Greenhouse Fog Syst	UTDC04	Repair and Renovation	0.00	0.00	8,819.42	0.00	0.00	8,819.42
1XTP46	Coastal Marine Lab - Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	65,951.25	0.00	0.00	65,951.25
1XTP48	Stoke - Space Impr in BIP Prog Spac	UTDC04	Repair and Renovation	0.00	0.00	32,476.08	0.00	0.00	32,476.08
1XTP49	Kingsbury - Room Improvements W136	UTDC04	Repair and Renovation	0.00	0.00	23,969.00	0.00	0.00	23,969.00
1XTP50	Campus Parking Lot Rep & Crack Seal	UTDC04	Repair and Renovation	0.00	0.00	34,472.46	0.00	0.00	34,472.46
1XTP51	Thompson Hall - Slate Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	65,641.24	0.00	0.00	65,641.24
1XTP52	Lamprey Pump House - Pump Repl	UTDC04	Repair and Renovation	0.00	0.00	59,756.13	0.00	0.00	59,756.13
1XTP53	THall - Basement Window Repairs	UTDC04	Repair and Renovation	0.00	0.00	20,305.45	0.00	0.00	20,305.45
1XTP54	18 Waterworks - 911 Keltron Server	UTDC04	Repair and Renovation	0.00	0.00	61,834.00	0.00	0.00	61,834.00
1XTP55	H&W - HV Conductor & Svc Repl	UTDC04	Repair and Renovation	0.00	0.00	64,388.80	0.00	0.00	64,388.80
1XTP56	Kendall - Rms 506 & 506A Impr	UTDC04	Repair and Renovation	0.00	0.00	59,245.78	0.00	0.00	59,245.78
1XTP58	Johnson Theater Elevator Jack Repl	UTDC04	Repair and Renovation	0.00	0.00	75,302.35	0.00	0.00	75,302.35
1XTP60	Demeritt - Mech Room 199 Leak Rep	UTDC04	Repair and Renovation	0.00	0.00	24,380.45	0.00	0.00	24,380.45
1XTP61	Leawood Farm Barn - Roof Rep	UTDC04	Repair and Renovation	0.00	0.00	15,404.00	0.00	0.00	15,404.00
1XTP62	Elliott Alumni - 1925 Rm Int Finis	UTDC04	Repair and Renovation	0.00	0.00	68,862.20	0.00	0.00	68,862.20
1XTP63	Dimond - Booster Pump-Backflow Repl	UTDC04	Repair and Renovation	0.00	0.00	8,247.62	0.00	0.00	8,247.62
1XTP65	Wildcat Stadium - Fence Rep	UTDC04	Repair and Renovation	0.00	0.00	14,635.50	0.00	0.00	14,635.50
1XTP67	Morse - Rm 144-145 Research Lab Mod	UTDC04	Repair and Renovation	0.00	0.00	142,330.86	0.00	0.00	142,330.86
1XTP67	Morse - Rm 144-145 Research Lab Mod	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTP68	FH - Indoor Pool Wall Investigation	UTDC04	Repair and Renovation	0.00	0.00	17,341.96	0.00	0.00	17,341.96
1XTP69	Zais - Rms 109-207 Abat-Floor Repl	UTDC04	Repair and Renovation	0.00	0.00	24,509.27	0.00	0.00	24,509.27
1XTP70	Keener Dairy Research - HVAC Upgr	UTDC04	Repair and Renovation	0.00	0.00	20,820.00	0.00	0.00	20,820.00
1XTP71	Cole Hall - HVAC Upgrades	UTDC04	Repair and Renovation	0.00	0.00	191,896.50	0.00	0.00	191,896.50
1XTP72	Olsen-NE Passage - Relocation Study	UTDC04	Repair and Renovation	0.00	0.00	38,900.00	0.00	0.00	38,900.00
1XTP73	CHP - Economizer Repl	UTDC04	Repair and Renovation	0.00	0.00	307,000.00	0.00	0.00	307,000.00
1XTP74	Lundholm Gym - Sound System Repl	UTDC04	Repair and Renovation	0.00	0.00	54,842.14	0.00	0.00	54,842.14
1XTP75	Stoke - Ground Floor N. Stair Rep	UTDC04	Repair and Renovation	0.00	0.00	65,947.00	0.00	0.00	65,947.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XTP76	Hetzel - Feasibility-Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP77	Demeritt - Faux Wood Ceiling Rep	UTDC04	Repair and Renovation	0.00	0.00	26,354.70	0.00	0.00	26,354.70
1XTP78	Devine - Foundation Drainage Rep	UTDC04	Repair and Renovation	0.00	0.00	93,140.00	0.00	0.00	93,140.00
1XTP79	Morse - Lab Humidity Control - NASA	UTDC04	Repair and Renovation	0.00	0.00	38,338.09	0.00	0.00	38,338.09
1XTP80	Putnum Hall - Collections-Spaulding	UTDC04	Repair and Renovation	0.00	0.00	36,249.20	0.00	0.00	36,249.20
1XTP81	Spaulding - Move Support and Coord	UTDC04	Repair and Renovation	0.00	0.00	136,304.67	0.00	0.00	136,304.67
1XTP82	Huddleston Hall - Honors College	UTDC04	Repair and Renovation	0.00	0.00	480,129.92	0.00	0.00	480,129.92
1XTP83	Morse Hall Elevator Improvements	UTDC04	Repair and Renovation	0.00	0.00	1,220.00	0.00	0.00	1,220.00
1XTP84	MacFarlane Greenhouse -Lead Cleanup	UTDC04	Repair and Renovation	0.00	0.00	25,462.50	0.00	0.00	25,462.50
1XTP85	Field House - West Parking Lot Repa	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP88	NH Hall - Window Repl & Ext Paint	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP91	Utility Distr - Therm Energy Tank	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTQ18	Williamson - A-B-C Tower Roof Repl	UTDC04	Repair and Renovation	0.00	0.00	28,050.00	0.00	0.00	28,050.00
1XTQ19	Stoke - Director Apt & Office Reno	UTDC04	Repair and Renovation	0.00	0.00	62,272.00	0.00	0.00	62,272.00
1XTQ20	Christensen - Drain Replacement	UTDC04	Repair and Renovation	0.00	0.00	28,453.00	0.00	0.00	28,453.00
1XTQ21	Williamson - Drainline Replacement	UTDC04	Repair and Renovation	0.00	0.00	28,453.00	0.00	0.00	28,453.00
1XTQ35	Gables - Buildings A, B, C Roof Rep	UTDC04	Repair and Renovation	0.00	0.00	8,557.00	0.00	0.00	8,557.00
1XTQ39	Rudman - Elevator Controller Repl	UTDC04	Repair and Renovation	0.00	0.00	49,250.00	0.00	0.00	49,250.00
1XTQ40	Utility Plant - Solar Repl Core	UTDC04	Repair and Renovation	0.00	0.00	1,843,346.52	0.00	0.00	1,843,346.52
1XTQ41	NH Hall-Concussion Lab Fit-Up	UTDC04	Repair and Renovation	0.00	0.00	5,925.00	0.00	0.00	5,925.00
1XTQ42	PCAC-Rms 117BA, 117BB Mold Abatement	UTDC04	Repair and Renovation	0.00	0.00	19,999.00	0.00	0.00	19,999.00
1XTQ43	NH Hall - Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	1,740.00	0.00	0.00	1,740.00
1XTQ50	Hetzel Hall Renovation	UTDC04	Repair and Renovation	0.00	0.00	2,236.40	0.00	0.00	2,236.40
1XTQ62	Philbrook - Mechanical Room Mods	UTDC04	Repair and Renovation	0.00	0.00	99,976.35	0.00	0.00	99,976.35
***Total Operations and Maintenance				0.00	0.00	815,430.25	0.00	50,160,900.60	50,976,330.85
Depreciation									
1NU002	UNH Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
1NK002	ET&S Enterprise Equipment	UKPDPR	ET&S Enterprise Asset Depreciation	0.00	0.00	0.00	0.00	237,896.34	237,896.34
1NU002	UNH Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
1X0ADJ	UNH Unexpended Plant Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	(1,887,490.00)	0.00	0.00	(1,887,490.00)
1XQ151	Family Housing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ163	Printing R & R Reserve	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ414	Parking Lot Maintenance	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ458	Stoke Lounge Renovation Summer 2020	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XQ467	McLaughlin Asbestos Stair rebuild	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1XT793	Campus Beautification Gift Fund	UTP011	Grounds and Event Support	0.00	0.00	0.00	0.00	0.00	0.00
1XTB12	Ecoline R&R	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM35	T-Hall - Clock Tower Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM97	PCAC Johnson Theatre Modernization	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTM99	Rudman Vivarium Upgrades-Phase 2	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN08	Wildcat Stadium - Victory Club TV	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN46	PCAC - Fire Alarm Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN47	Christensen - Relocate Elec. Panels	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN74	Co-Gen Plant Generator Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00

1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1XTN82	Presidents House - Security Cameras	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTN91	Parsons Hall - N209 TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTP66	1 LL - Generator Control Panel Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	(1,887,490.00)	0.00	237,896.34	(1,649,593.66)
**Total Plant Funds				0.00	0.00	(980,864.75)	0.00	50,398,796.94	49,417,932.19
Agency Funds									
Student Services									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1ZA001	Campus Ministry	UAVPOF	Dean of Students	0.00	0.00	0.00	0.00	0.00	0.00
1ZA002	Phi Beta Kappa Agency Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
Funds Not Coded to Fgrpmaj Attribute									
No Program Code Assigned									
1AS004	Athletics Equip Replacement	USATKO	Ticket Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Funds Not Coded to Fgrpmaj Attribute				0.00	0.00	0.00	0.00	0.00	0.00
*Total 1D - UNH - Durham				275,528,283.71	83,454,297.71	195,118,823.23	8,349,756.47	50,398,796.94	612,849,958.06

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14NE23	Peterson Grant	UHA368	Peterson Grant-John Greabe	24,000.51	1,896.89	0.00	0.00	0.00	25,897.40
14NK92	Preliminary Bar Exam Tool-Kit	UHA354	Prof Dev-Peter Carol	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA108	UNHL Hybrid JD	0.00	0.00	0.00	0.00	0.00	0.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	0.00	0.00	57,379.20	0.00	0.00	57,379.20
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1GH206	UNH Law - Rudman Summer Fellows	UHD210	UNHL FP IP Center	326.62	0.00	0.00	0.00	0.00	326.62
1GH208	UNH Law School Annual Fund	UHA320	UNHL General Academic Admin	0.00	0.00	2,833.60	0.00	0.00	2,833.60
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	4,200.00	0.00	0.00	4,200.00
1GH213	Sports & Entertainment Gift Fund	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH213	Sports & Entertainment Gift Fund	UHD215	UNHL Sports and Entertainment Law	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	35,531.34	13,679.45	0.00	0.00	0.00	49,210.79
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	5,117.50	0.00	11,183.95	0.00	0.00	16,301.45
1GH522	Alison Curelop Series in Ethics	UHD211	UNHL Rudman Center	9,441.25	0.00	410.59	0.00	0.00	9,851.84
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	2,363,246.72	786,971.10	100,342.06	0.00	0.00	3,250,559.88
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	224,523.24	81,213.50	5,333.99	0.00	0.00	311,070.73
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	21,613.97	8,168.11	6,385.73	0.00	0.00	36,167.81
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	118,000.00	44,828.00	5,330.17	0.00	0.00	168,158.17
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	123,308.76	10,357.91	10,550.00	0.00	0.00	144,216.67
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	25,348.09	2,129.26	35,924.48	0.00	0.00	63,401.83
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA108	UNHL Hybrid JD	259,394.13	35,808.64	2,027,680.49	0.00	0.00	2,322,883.26
1UH000	UNH Law Educational & General	UHA109	Certificate Programs	0.00	0.00	183.95	0.00	0.00	183.95
1UH000	UNH Law Educational & General	UHA110	UNHL IP ANYWHERE	0.00	0.00	97.90	0.00	0.00	97.90
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	294,495.88	67,401.93	2,608.41	0.00	0.00	364,506.22
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	118.27	0.00	0.00	118.27
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	27,659.09	2,323.36	0.00	0.00	0.00	29,982.45
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	71,340.00	27,465.80	0.00	0.00	0.00	98,805.80
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA331	Prof Dev-Jordan Budd	0.00	0.00	527.88	0.00	0.00	527.88
1UH000	UNH Law Educational & General	UHA332	Prof Dev-Courtney Brooks	0.00	0.00	630.00	0.00	0.00	630.00
1UH000	UNH Law Educational & General	UHA334	Prof Dev-Seth Oranburg	0.00	0.00	474.58	0.00	0.00	474.58
1UH000	UNH Law Educational & General	UHA335	Prof Dev-Heather Ward	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA336	Prof Dev-Kevin Frost	0.00	0.00	873.00	0.00	0.00	873.00
1UH000	UNH Law Educational & General	UHA337	Prof Dev-Jon Cavicchi	0.00	0.00	1,326.53	0.00	0.00	1,326.53
1UH000	UNH Law Educational & General	UHA339	Prof Dev-Julien Jefferson	0.00	0.00	102.00	0.00	0.00	102.00
1UH000	UNH Law Educational & General	UHA341	Prof Dev-Anna Elbroch	0.00	0.00	792.27	0.00	0.00	792.27
1UH000	UNH Law Educational & General	UHA342	Prof Dev-Ann Bartow	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA343	Prof Dev-Stan Kowalski	0.00	0.00	947.52	0.00	0.00	947.52
1UH000	UNH Law Educational & General	UHA344	Prof Dev-Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA345	Prof Dev-Megan Carpenter	0.00	0.00	444.27	0.00	0.00	444.27
1UH000	UNH Law Educational & General	UHA346	Prof Dev-Rebecca Purdom	0.00	0.00	363.01	0.00	0.00	363.01
1UH000	UNH Law Educational & General	UHA348	Prof Dev-Margaret O'Grady	0.00	0.00	150.00	0.00	0.00	150.00
1UH000	UNH Law Educational & General	UHA350	Prof Dev-Melissa Davis	0.00	0.00	2,404.28	0.00	0.00	2,404.28
1UH000	UNH Law Educational & General	UHA353	Prof Dev-William Murphy	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA354	Prof Dev-Peter Carol	0.00	0.00	259.56	0.00	0.00	259.56
1UH000	UNH Law Educational & General	UHA355	Prof Dev-John Orcutt	0.00	0.00	213.99	0.00	0.00	213.99
1UH000	UNH Law Educational & General	UHA357	Prof Dev-Ryan Vacca	0.00	0.00	706.34	0.00	0.00	706.34

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UH000	UNH Law Educational & General	UHA358	Prof Dev-Albert Scherr	0.00	0.00	2,379.63	0.00	0.00	2,379.63
1UH000	UNH Law Educational & General	UHA360	Prof Dev-Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA361	Prof Dev-Vacant	0.00	0.00	600.00	0.00	0.00	600.00
1UH000	UNH Law Educational & General	UHA362	Prof Dev-Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA364	Prof Dev-Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA365	Prof Dev-Susan Zago	0.00	0.00	1,088.28	0.00	0.00	1,088.28
1UH000	UNH Law Educational & General	UHA366	Prof Dev-John Greabe	0.00	0.00	1,771.79	0.00	0.00	1,771.79
1UH000	UNH Law Educational & General	UHA369	Prof Dev-Michael McCann	0.00	0.00	704.49	0.00	0.00	704.49
1UH000	UNH Law Educational & General	UHA370	Prof Dev-Roger Ford	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA425	UNHL-IP LawMeets	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	184,975.40	68,807.62	19,372.70	0.00	0.00	273,155.72
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	147,882.47	24,950.44	49,696.09	0.00	0.00	222,529.00
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	10,638.28	1,219.31	0.00	0.00	0.00	11,857.59
1UH000	UNH Law Educational & General	UHD213	UNHL Inst for Health Law and Ethics	0.00	0.00	183.63	0.00	0.00	183.63
1UH000	UNH Law Educational & General	UHD215	UNHL Sports and Entertainment Law	15,000.19	1,260.10	164.76	0.00	0.00	16,425.05
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	118,913.12	43,911.43	1,198.78	0.00	0.00	164,023.33
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL1	Functional Alloc - Instruction	(376,776.60)	(151,547.00)	0.00	0.00	0.00	(528,323.60)
***Total Instruction				3,703,979.96	1,070,845.85	2,357,938.17	0.00	0.00	7,132,763.98
Research & Sponsored Programs									
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	9,289.45	734.25	0.00	0.00	0.00	10,023.70
14ZADH	UNH Law P1 Adjustments	UHMISC	UNHL Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZADH	UNH Law P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
15P170	Program Income	UHA368	Peterson Grant-John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
15P170	Program Income	UHD211	UNHL Rudman Center	3,765.12	0.00	5,013.18	0.00	0.00	8,778.30
***Total Research & Sponsored Programs				13,054.57	734.25	5,013.18	0.00	0.00	18,802.00
Public Service									
1GH442	Elder Law&Patient Rights Fellowship	UHD211	UNHL Rudman Center	295.20	0.00	0.00	0.00	0.00	295.20
***Total Public Service				295.20	0.00	0.00	0.00	0.00	295.20
Academic Support									
1DH101	UNHL Clinic Improvements	UHA100	UNHL JD Instruction	0.00	0.00	621.79	0.00	0.00	621.79
1DH101	UNHL Clinic Improvements	UHA101	UNHL Clinic	0.00	0.00	1,277.32	0.00	0.00	1,277.32
1DH310	UNHL Dean's Discretionary Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD513	UNHL Dean's Discretionary	0.00	0.00	11,974.60	0.00	0.00	11,974.60
1DH311	Law Library Improvements	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	655.00	0.00	3,299.00	0.00	0.00	3,954.00
1GH208	UNH Law School Annual Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD212	Rudman Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD310	UNHL Library	392,088.19	142,756.05	343,831.82	0.00	0.00	878,676.06
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	442,051.76	166,798.66	58,383.98	0.00	0.00	667,234.40
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	105,729.55	40,589.48	2,346.91	0.00	0.00	148,665.94
1UHADJ	UNH Law Unrestricted Adjustments	UHD310	UNHL Library	0.00	0.00	(19,658.78)	0.00	0.00	(19,658.78)
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	376,776.60	151,547.00	0.00	0.00	0.00	528,323.60
***Total Academic Support				1,317,301.10	501,691.19	402,076.64	0.00	0.00	2,221,068.93

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
Student Services									
184FWH	Fed Work Study - UNH Law historical	UWFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH430	UNHL - Student Prof. Development	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH450	International Recruitment-Law	UHA450	UNHL Admissions	0.00	0.00	4,382.98	0.00	0.00	4,382.98
1DH450	International Recruitment-Law	UHD512	UNHL Dean's Office Operations	0.00	0.00	325.00	0.00	0.00	325.00
1DH832	UNHL SBA	UHA410	UNHL Student Affairs	0.00	0.00	166.23	0.00	0.00	166.23
1DH832	UNHL SBA	UHA423	UNHL Student Support & Activities	0.00	0.00	49,745.57	0.00	0.00	49,745.57
1DH832	UNHL SBA	UHD411	UNHL Commencement	0.00	0.00	79.98	0.00	0.00	79.98
1GH201	Daniel Webster Scholar Honors Prog	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	91.77	0.00	0.00	91.77
1GH206	UNH Law - Rudman Summer Fellows	UHD211	UNHL Rudman Center	47,993.51	0.00	0.00	0.00	0.00	47,993.51
1GH207	UNHL Loan Repay Assistance Fund	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHD411	UNHL Commencement	117.50	0.00	132.00	0.00	0.00	249.50
1GH20D	UNHL Admissions Gifts	UHA450	UNHL Admissions	0.00	0.00	52.90	0.00	0.00	52.90
1GH461	Nedved Commence Award Payout Fund	UHD411	UNHL Commencement	1,000.00	84.00	0.00	0.00	0.00	1,084.00
1GH462	Yacos Prize Payout Fund	UHD411	UNHL Commencement	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GH475	Wayne B. Hersher Graduation Award	UHD411	UNHL Commencement	0.00	0.00	1,290.07	0.00	0.00	1,290.07
1GH500	UNHL Operations Quasi Payout Fund	UHF920	UNHL Campus Housing	0.00	0.00	0.00	893.27	0.00	893.27
1GH530	UNH Law Student Outdoors Club	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GH533	UNH LAW - Federalist SOCIETY	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GHADJ	UNH Law Restricted Gift Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	87,021.38	7,309.79	29,449.81	0.00	0.00	123,780.98
1UH000	UNH Law Educational & General	UHA410	UNHL Student Affairs	96,341.07	35,376.95	29,432.38	0.00	0.00	161,150.40
1UH000	UNH Law Educational & General	UHA420	Moot Court Competitions	0.00	0.00	5,113.66	0.00	0.00	5,113.66
1UH000	UNH Law Educational & General	UHA421	Graduate Skills Competitions	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA422	UNHL Law Review	0.00	0.00	2,633.34	0.00	0.00	2,633.34
1UH000	UNH Law Educational & General	UHA423	UNHL Student Support & Activities	0.00	0.00	3,919.91	0.00	0.00	3,919.91
1UH000	UNH Law Educational & General	UHA424	UNHL IDEA	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA430	UNHL Career Services	239,163.57	89,299.06	39,561.14	0.00	0.00	368,023.77
1UH000	UNH Law Educational & General	UHA440	UNHL Financial Aid	47,530.59	18,299.25	0.00	0.00	0.00	65,829.84
1UH000	UNH Law Educational & General	UHA450	UNHL Admissions	405,991.89	141,711.93	137,056.78	0.00	0.00	684,760.60
1UH000	UNH Law Educational & General	UHA460	UNHL Registrar	112,426.01	43,032.46	24,023.02	0.00	0.00	179,481.49
1UH000	UNH Law Educational & General	UHD411	UNHL Commencement	515.00	43.26	33,475.77	0.00	0.00	34,034.03
1UH000	UNH Law Educational & General	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	1,520.00	0.00	0.00	1,520.00
1UHADJ	UNH Law Unrestricted Adjustments	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				1,038,100.52	335,156.70	363,452.31	893.27	0.00	1,737,602.80
Institutional Support									
1DH310	UNHL Dean's Discretionary Fund	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DH500	UNHL Operations Quasi Endow Payout	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DH530	UNHL Merch	UHF530	UNHL General School Operations	0.00	0.00	7,338.19	0.00	0.00	7,338.19
1DH53B	Law Audio-Video Equip Replacement	UHF533	UNHL Information Technology	0.00	0.00	52,644.00	0.00	0.00	52,644.00
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	2,476.20	0.00	0.00	2,476.20
1GH208	UNH Law School Annual Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	1,523.06	0.00	0.00	1,523.06
1GH208	UNH Law School Annual Fund	UHG542	UNHL Alumni Relations	0.00	0.00	650.00	0.00	0.00	650.00

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
1GH500	UNHL Operations Quasi Payout Fund	UHD512	UNHL Dean's Office Operations	0.00	0.00	20,000.00	0.00	0.00	20,000.00
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	323.71	0.00	323.71
1GH527	UNH Law Alumni Networking Events	UHG542	UNHL Alumni Relations	0.00	0.00	7,429.95	0.00	0.00	7,429.95
1GH527	UNH Law Alumni Networking Events	UHG546	UNHL Alumni & Development Events	0.00	0.00	7,718.86	0.00	0.00	7,718.86
1GH528	Minhas Alumni Engagement & Developm	UHG542	UNHL Alumni Relations	0.00	0.00	924.75	0.00	0.00	924.75
1GH528	Minhas Alumni Engagement & Developm	UHG546	UNHL Alumni & Development Events	0.00	0.00	6,775.04	0.00	0.00	6,775.04
1GH535	UNH Law-Diversity Equity Inclusion	UHA450	UNHL Admissions	0.00	0.00	1,970.00	0.00	0.00	1,970.00
1GH535	UNH Law-Diversity Equity Inclusion	UHD512	UNHL Dean's Office Operations	0.00	0.00	7,121.00	0.00	0.00	7,121.00
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	5,734.30	0.00	0.00	5,734.30
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	37,115.00	0.00	0.00	37,115.00
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	2,000.00	168.00	90,866.97	0.00	0.00	93,034.97
1UH000	UNH Law Educational & General	UHF533	UNHL Information Technology	800.00	0.00	81,810.79	0.00	0.00	82,610.79
1UH000	UNH Law Educational & General	UHF534	UNHL Faculty and Staff Recruitment	0.00	0.00	26,528.22	0.00	0.00	26,528.22
1UH000	UNH Law Educational & General	UHF539	UNHL Financial Control	120.00	0.00	0.00	0.00	0.00	120.00
1UH000	UNH Law Educational & General	UHG542	UNHL Alumni Relations	56,305.69	4,729.66	19,544.65	0.00	0.00	80,580.00
1UH000	UNH Law Educational & General	UHG543	UNHL Communications	0.00	0.00	33.00	0.00	0.00	33.00
1UH000	UNH Law Educational & General	UHG544	UNHL - Marketing and Communications	76,212.19	29,200.91	335,031.15	0.00	0.00	440,444.25
1UH000	UNH Law Educational & General	UHG545	UNHL Events	0.00	0.00	2,607.12	0.00	0.00	2,607.12
1UH000	UNH Law Educational & General	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHLRCM	UNHL RCM	0.00	0.00	1,401,509.59	0.00	0.00	1,401,509.59
***Total Institutional Support				135,437.88	34,098.57	2,117,351.84	323.71	0.00	2,287,212.00
Operations and Maintenance									
1DH53A	Law IT Equipment Replacement	UHF533	UNHL Information Technology	0.00	0.00	62,803.16	0.00	0.00	62,803.16
1DH53C	Law Furniture and Fixtures	UHF700	UNHL Facilities Operations	0.00	0.00	63,910.04	0.00	0.00	63,910.04
1DH53D	UNHL R&R Reserves	UHF700	UNHL Facilities Operations	0.00	0.00	32,999.34	0.00	0.00	32,999.34
1GH500	UNHL Operations Quasi Payout Fund	UHF700	UNHL Facilities Operations	0.00	0.00	87,299.92	291,826.69	0.00	379,126.61
1GHADJ	UNH Law Restricted Gift Adjustments	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHF700	UNHL Facilities Operations	129,551.59	49,488.12	74,293.83	23,131.77	0.00	276,465.31
1UH000	UNH Law Educational & General	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				129,551.59	49,488.12	321,306.29	314,958.46	0.00	815,304.46
Auxiliary Services									
1AH301	UNHL Auxiliary Rental Operations	UHD411	UNHL Commencement	0.00	0.00	1,382.05	0.00	0.00	1,382.05
1AH301	UNHL Auxiliary Rental Operations	UHF700	UNHL Facilities Operations	0.00	0.00	7,281.00	667.74	0.00	7,948.74
1AH301	UNHL Auxiliary Rental Operations	UHF920	UNHL Campus Housing	0.00	0.00	81,783.63	22,700.70	0.00	104,484.33
***Total Auxiliary Services				0.00	0.00	90,446.68	23,368.44	0.00	113,815.12
No Program Code Assigned									
14ZADH	UNH Law P1 Adjustments	UHA212	UNHL Int'l Tech Transfer Institute	0.00	0.00	0.00	0.00	0.00	0.00
184FWH	Fed Work Study - UNH Law historical	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DH410	Student Accommodation	UHA410	UNHL Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DH53C	Law Furniture and Fixtures	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH832	UNHL SBA	UHA323	UNHL Academic Success Program	0.00	0.00	0.00	0.00	0.00	0.00
1GH206	UNH Law - Rudman Summer Fellows	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH206	UNH Law - Rudman Summer Fellows	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHG544	UNHL - Marketing and Communications	0.00	0.00	0.00	0.00	0.00	0.00
1GH209	UNHL Distinguished Alum Schol Fund	UHA601	UNHL Financial Aid Awards - Merit	0.00	0.00	0.00	0.00	0.00	0.00

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
1GH481	Goulder Endowed Chair Payout Fund	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1GH531	Class of 2020 Book Fund	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GH532	UNHLaw-Student Emergency Assistance	UHD512	UNHL Dean's Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UAAOUT	Engagement and Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UH0PPB	UNHL HR-Budget Control	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPAV	UNHL Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHPPCI	UNHL Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UHPPD	UNH Law General Prepays	UHA100	UNHL JD Instruction	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				6,337,720.82	1,992,014.68	5,657,585.11	339,543.88	0.00	14,326,864.49
Loan Funds									
Student Services									
1LH072	LRAP-Fleisher Family Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH073	LRAP-Phillips Green Defender	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Institutional Loan Funds	UHA440	UNHL Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LH100	UNHL Institutional Loan Funds	UHF530	UNHL General School Operations	0.00	0.00	1,029.25	0.00	0.00	1,029.25
1LH401	UNHL Perkins Student Loan Fund	UHF530	UNHL General School Operations	0.00	0.00	(6,284.91)	0.00	0.00	(6,284.91)
***Total Student Services				0.00	0.00	(5,255.66)	0.00	0.00	(5,255.66)
Student Financial Aid									
1LH071	LRAP-Alison Howland Curelop Hayward	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1LH074	LRAP-Bill Phinney Endowment	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	(5,255.66)	0.00	0.00	(5,255.66)
Plant Funds									
Operations and Maintenance									
1NH001	UNHL Net Invested in Plant	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	498,800.05	498,800.05
1NH002	UNHL Equipment	UHD310	UNHL Library	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	UHPDPR	UNHL Asset Depreciation	0.00	0.00	0.00	0.00	104,578.35	104,578.35
1XH710	UNHL Unexpended Plant Funds	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	1,357.00	0.00	0.00	1,357.00
1XHADJ	UNH Law Unexpended Plant Adjustment	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	1,357.00	0.00	603,378.40	604,735.40
No Program Code Assigned									
1NH001	UNHL Net Invested in Plant	UHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH001	UNHL Net Invested in Plant	UHPCAP	UNHL Capitalization	0.00	0.00	0.00	0.00	0.00	0.00

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
No Program Code Assigned									
1NH002	UNHL Equipment	UNHF700	UNHL Facilities Operations	0.00	0.00	0.00	0.00	0.00	0.00
1NH002	UNHL Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1NHADJ	UNH Law Net Invested Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UNHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	1,357.00	0.00	603,378.40	604,735.40
*Total 1H - UNH School of Law				6,337,720.82	1,992,014.68	5,653,686.45	339,543.88	603,378.40	14,926,344.23

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
14UH10	NHINBRE NH Climbs	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
197009	Emergency Management SoTL	UMB PSS	Business and Public Affairs	0.00	0.00	0.00	0.00	0.00	0.00
197009	Emergency Management SoTL	UMMD01	PI - Michael Decelle	0.00	0.00	0.00	0.00	0.00	0.00
1DM400	CoRE IWG FY21 Sabin	UMDPMS	PI Mihaela Sabin	9,650.00	540.96	0.00	0.00	0.00	10,190.96
1DMADJ	UNHM Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(16,975.00)	0.00	0.00	(16,975.00)
1DMBET	Engineering Technology Program	UMBET0	Engineering Technology Program	0.00	0.00	29,896.51	0.00	0.00	29,896.51
1DMBIC	BIC Incubator	UMBET0	Engineering Technology Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMDS1	PI Daniel Seichepine	UMDS01	PI Daniel Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
1DMJJ0	PI Jeremiah Johnson	UMDPJ1	UNH Manchester- Jeremiah Johnson	7,249.10	608.93	0.00	0.00	0.00	7,858.03
1DMKJ1	PI Karen Jin	UMCIS0	Computer Science	0.00	0.00	99.00	0.00	0.00	99.00
1DMKJ2	PI Kristin Johnson	UMKJ01	PI Kristen Johnson	0.00	0.00	1,044.99	0.00	0.00	1,044.99
1DMKM1	PI Kyle Maclea	UMPD KM	PI Kyle MacLea	10,104.01	848.74	315.00	0.00	0.00	11,267.75
1DMKM1	PI Kyle Maclea	UMSC10	Science	0.00	0.00	108.25	0.00	0.00	108.25
1DMMS1	PI Mihaela Sabin	UMDPMS	PI Mihaela Sabin	0.00	0.00	366.89	0.00	0.00	366.89
1DMSDL	STEM Discovery Lab	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMSPR	PI Sarah Prescott	UMSC10	Science	0.00	0.00	760.35	0.00	0.00	760.35
1DMWS0	Start Up Won Suh	UMLIWS	PI Won Suh	0.00	0.00	18,863.00	0.00	0.00	18,863.00
1GM015	Eng Tech	UMBET0	Engineering Technology Program	0.00	0.00	3,037.48	0.00	0.00	3,037.48
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	2,755.24	0.00	0.00	2,755.24
1GM018	Sidore Lecture Series	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM027	EXCELL Program Gift Fund	UMESOL	ESOL Summer Program	0.00	0.00	728.48	0.00	0.00	728.48
1GM027	EXCELL Program Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GM029	Engineering Tech. Capstone Project	UMBET0	Engineering Technology Program	0.00	0.00	3,269.83	0.00	0.00	3,269.83
1GM139	UNHM ESOL Programs	UMESOL	ESOL Summer Program	4,100.02	344.44	242.31	0.00	0.00	4,686.77
1GM140	Highway Traffic Monitoring-AI Proj.	UMCIS0	Computer Science	0.00	0.00	699.73	0.00	0.00	699.73
1GM140	Highway Traffic Monitoring-AI Proj.	UMKJIN	PI Karen Jin	0.00	0.00	661.64	0.00	0.00	661.64
1UM050	UNHM Education and General	UAGCPS	Graduate Center Prof Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMN	Business Administration	593,474.96	224,577.44	76.62	0.00	0.00	818,129.02
1UM050	UNHM Education and General	UMAESC	Applied Engineering & Sciences	3,720.00	40.32	2,068.77	0.00	0.00	5,829.09
1UM050	UNHM Education and General	UMARTS	Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMASCD	Assc Dean of Academic Affairs	1,669,259.71	207,582.64	19,402.69	0.00	0.00	1,896,245.04
1UM050	UNHM Education and General	UMBET0	Engineering Technology Program	321,506.37	117,262.57	25,024.61	0.00	0.00	463,793.55
1UM050	UNHM Education and General	UMBIOT	UNHM Biotechnology	71,384.48	27,483.06	0.00	0.00	0.00	98,867.54
1UM050	UNHM Education and General	UMB PSS	Business and Public Affairs	0.00	0.00	1,269.45	0.00	0.00	1,269.45
1UM050	UNHM Education and General	UMCASC	Communication Arts and Science	328.00	27.55	1,176.00	0.00	0.00	1,531.55
1UM050	UNHM Education and General	UMCIS0	Computer Science	516,994.12	190,563.36	517.56	0.00	0.00	708,075.04
1UM050	UNHM Education and General	UMCMN0	Communication	290,933.83	111,688.43	0.00	0.00	0.00	402,622.26
1UM050	UNHM Education and General	UMDEGP	UNHM Degree Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMDPMS	PI Mihaela Sabin	1,440.00	0.00	0.00	0.00	0.00	1,440.00
1UM050	UNHM Education and General	UMENGL	English	219,530.08	84,519.00	0.00	0.00	0.00	304,049.08
1UM050	UNHM Education and General	UMESOL	ESOL Summer Program	150.00	0.00	149.28	0.00	0.00	299.28
1UM050	UNHM Education and General	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHUMA	Humanities	63,066.00	23,979.40	0.00	0.00	0.00	87,045.40
1UM050	UNHM Education and General	UMINTR	Sign Language Interpreting	156,630.00	59,833.04	10,882.96	0.00	0.00	227,346.00
1UM050	UNHM Education and General	UMLIFE	Life Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMMATH	Mathematics	98,950.02	38,095.78	0.00	0.00	0.00	137,045.80
1UM050	UNHM Education and General	UMMKTG	UNHM Marketing	159,743.38	55,810.15	225,126.69	0.00	0.00	440,680.22

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
1UM050	UNHM Education and General	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMPSYC	Psychology	441,250.22	165,692.60	233.23	0.00	0.00	607,176.05
1UM050	UNHM Education and General	UMSCIO	Science	558,195.33	204,318.38	158,953.17	0.00	0.00	921,466.88
1UM050	UNHM Education and General	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMSECS	Security Studies	662,139.71	254,314.26	60,475.68	0.00	0.00	976,929.65
1UMADJ	UNHM Unrestricted Adjustments	UMFAL1	Functional Alloc - Instruction	(569,425.00)	(229,934.00)	0.00	0.00	0.00	(799,359.00)
1UMADJ	UNHM Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(26,310.08)	0.00	0.00	(26,310.08)
1WM106	Other Postemployment Bnft (OPEB)	UMFAL1	Functional Alloc - Instruction	0.00	(32,667.00)	0.00	0.00	0.00	(32,667.00)
***Total Instruction				5,290,374.34	1,505,530.05	524,920.33	0.00	0.00	7,320,824.72
Research & Sponsored Programs									
143587	Producing Homogeneous, Machine	UMDPJJ	UNH Manchester- Jeremiah Johnson	0.00	0.00	0.00	0.00	0.00	0.00
147A95	Collaborative Research: IUOE:	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147B37	Collaborative Research: A Mult	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
14B989	Education & Workforce Develop	UMDEAN	UNHM Dean's Office	33,618.76	12,630.70	16,386.47	0.00	0.00	62,635.93
14B990	BioFabUSA Biomanufacturing	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14BA74	BioFabUSA Training Area	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14BB50	Open EdX Intro to Biotech Manu	UMDEMS	Mary Stewart PI Org	6,928.65	2,226.66	16,913.65	0.00	0.00	26,068.96
14BB54	UNH Biofabrication Certificate	UMDEMS	Mary Stewart PI Org	6,370.79	2,395.52	3,243.54	0.00	0.00	12,009.85
14NJ12	Campuses for Environmental Sus	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
14NJ12	Campuses for Environmental Sus	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
14NJ30	Behavioral Health Careers	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14NJ57	4-H Design-Make-Code	UMEK01	PI - Emily Kerr	0.00	0.00	0.00	0.00	0.00	0.00
14NK49	Twitter discussions	UMPH01	PI Patricia Halpin	0.00	0.00	0.00	0.00	0.00	0.00
14NL89	Novel Use of Isolation Chips	UMSC01	PI Suzanne Cook	0.00	0.00	1,229.03	0.00	0.00	1,229.03
14NN24	Behavioral Health Scholarship	UMNM01	PI Nicholas Mian	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UC41	NH-INBRE Yeast Prion Biology	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD31	Parkinson's Disease Subtype	UMDS01	PI Daniel Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD34	NH-INBRE Pancreatic Cancer	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD35	Sup35 Prion Propagation	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UD35	Sup35 Prion Propagation	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMDS01	PI Daniel Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UD38	NH-INBRE Yeast Prion Biology	UMSP01	PI Stephen Pugh	0.00	0.00	0.00	0.00	0.00	0.00
14UE19	NH-INBRE Pancreatic Cancer 2	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UE20	Parkinson's Disease Subtype 2	UMDS01	PI Daniel Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propagation 2	UMDS01	PI Daniel Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propagation 2	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propagation 2	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UE21	Sup35 Prion Propagation 2	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMDS01	PI Daniel Seichepine	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMKJ01	PI Kristen Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMPDKM	PI Kyle MacLea	0.00	0.00	0.00	0.00	0.00	0.00

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
14UE25	NH-INBRE Yeast Prion Biology	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMSCIO	Science	0.00	0.00	0.00	0.00	0.00	0.00
14UE25	NH-INBRE Yeast Prion Biology	UMSP01	PI Stephen Pugh	0.00	0.00	0.00	0.00	0.00	0.00
14UF04	Understanding the mechanisms of	UMKJ01	PI Kristen Johnson	2,030.00	164.43	1,108.21	0.00	0.00	3,302.64
14UF06	NH- INBRE Research Support and	UMPDKM	PI Kyle MacLea	(2,030.00)	(164.43)	31,878.62	0.00	0.00	29,684.19
14UF12	Using Artificial Intelligence	UMDPJJ	UNH Manchester- Jeremiah Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14UF89	Dartmouth Pilot YR2	UMKJ01	PI Kristen Johnson	17,434.11	1,377.44	95,062.15	0.00	0.00	113,873.70
14UF89	Dartmouth Pilot YR2	UMSCIO	Science	0.00	0.00	998.58	0.00	0.00	998.58
14UF90	Research and Support YR2	UMPDKM	PI Kyle MacLea	40,523.94	1,252.21	85,540.04	0.00	0.00	127,316.19
14UG40	Self-Assembling Peptide Amphip	UMLIWS	PI Won Suh	0.00	0.00	30,093.97	0.00	0.00	30,093.97
14UG41	Publication of Genome Announce	UMPDKM	PI Kyle MacLea	0.00	0.00	4,755.80	0.00	0.00	4,755.80
14ZADM	UNHM P1 Adjustments	UMFAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(25,000.00)	0.00	0.00	(25,000.00)
14ZADM	UNHM P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15CB36	Cost Share BioFabUSA	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
15CB37	Cost Share Education & Workforce	UMDEAN	UNHM Dean's Office	28,572.02	10,734.61	13,836.01	0.00	0.00	53,142.64
15CB89	Campuses for Environmental Sus - CS	UMSPP1	PI Stephen Pimpare	0.00	0.00	0.00	0.00	0.00	0.00
15CCT4	BioFabUSA Training Area - CS	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMADJ	UNHM Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
1DMBIC	BIC Incubator	UMDEAN	UNHM Dean's Office	405.00	0.00	103,889.29	0.00	0.00	104,294.29
1WM106	Other Postemployment Bnft (OPEB)	UMFAL2	Functional Alloc - Research	0.00	(653.00)	0.00	0.00	0.00	(653.00)
***Total Research & Sponsored Programs				133,853.27	29,964.14	379,935.36	0.00	0.00	543,752.77
Academic Support									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	30.04	0.00	0.00	30.04
1DMFAC	Faculty Professional Development	UMDEAN	UNHM Dean's Office	0.00	0.00	10,839.96	0.00	0.00	10,839.96
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	(2,310.00)	0.00	0.00	(2,310.00)
1GM006	UNHM Gifts	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	252.95	0.00	0.00	252.95
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM018	Sidore Lecture Series	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GM131	Agnes M. Lindsay STEM Fellowship	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UKA103	Desktop Management	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	11,847.34	0.00	46,319.70	0.00	0.00	58,167.04
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	604,199.08	175,011.77	111,419.45	0.00	0.00	890,630.30
1UM050	UNHM Education and General	UMLERN	Center for Academic Enrichment	272,876.51	101,270.91	3,384.31	0.00	0.00	377,531.73
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	271,198.18	98,299.46	89,524.30	0.00	0.00	459,021.94
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	0.00	0.00	7,217.95	1,210.23	0.00	8,428.18
1UM050	UNHM Education and General	UMTUIT	UNHM Tuition	0.00	0.00	571.10	0.00	0.00	571.10
1UMADJ	UNHM Unrestricted Adjustments	UMFAL4	Functional Alloc - Acad Supp	569,425.00	229,934.00	0.00	0.00	0.00	799,359.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL4	Functional Alloc - Acad Supp	0.00	(13,072.00)	0.00	0.00	0.00	(13,072.00)
***Total Academic Support				1,729,546.11	591,444.14	267,249.76	1,210.23	0.00	2,589,450.24
Student Services									
1DM3EE	UNHM Student Activities	UMFYEX	First Year Experience	0.00	0.00	138.75	0.00	0.00	138.75

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	0.00	0.00	12.95	0.00	0.00	12.95
1DM3EE	UNHM Student Activities	UMMKTG	UNHM Marketing	0.00	0.00	126.99	0.00	0.00	126.99
1DM3EE	UNHM Student Activities	UMORTN	Orientation	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMSTAC	UNH M Student Activities	44,585.62	13,735.88	36,550.61	0.00	0.00	94,872.11
1DM3EE	UNHM Student Activities	UMSTSV	Asst Dean of Student Success	0.00	0.00	618.78	0.00	0.00	618.78
1DMVET	Veterans Reporting Fees	UMDEAN	UNHM Dean's Office	0.00	0.00	(210.00)	0.00	0.00	(210.00)
1GM134	UNH Manchester Student Activities	UMSTAC	UNH M Student Activities	0.00	0.00	200.00	0.00	0.00	200.00
1GM138	UNHM Food Insecurity Program	UMDEAN	UNHM Dean's Office	0.00	0.00	3,105.70	0.00	0.00	3,105.70
1GMWIT	Women in Information Technology	UMCIS0	Computer Science	0.00	0.00	388.98	0.00	0.00	388.98
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADMS	Admissions Department	241,578.11	73,513.46	25,657.61	0.00	0.00	340,749.18
1UM050	UNHM Education and General	UMBUSS	Business Office	48,659.21	17,921.57	1,050.44	0.00	0.00	67,631.22
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	31,703.64	0.00	0.00	31,703.64
1UM050	UNHM Education and General	UMCOUN	Academic Advising	292,540.31	107,456.54	5,761.51	0.00	0.00	405,758.36
1UM050	UNHM Education and General	UMDISA	Disability Services	16,269.00	1,366.60	177.23	0.00	0.00	17,812.83
1UM050	UNHM Education and General	UMEVNT	UNH Manchester Events	125.00	0.00	6,479.85	0.00	0.00	6,604.85
1UM050	UNHM Education and General	UMFINA	Financial Aid	115,293.21	42,097.73	565.31	0.00	0.00	157,956.25
1UM050	UNHM Education and General	UMFYEX	First Year Experience	163,006.26	48,950.98	11,520.34	0.00	0.00	223,477.58
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	7,403.69	0.00	0.00	7,403.69
1UM050	UNHM Education and General	UMINCP	Internship and Career Services	34,608.50	11,548.44	(81.06)	0.00	0.00	46,075.88
1UM050	UNHM Education and General	UMORTN	Orientation	20,890.38	5,886.76	20,828.38	0.00	0.00	47,605.52
1UM050	UNHM Education and General	UMREGS	Registrars Office	165,979.84	63,090.27	293.96	0.00	0.00	229,364.07
1UM050	UNHM Education and General	UMSTAC	UNH M Student Activities	7,107.88	0.00	2,313.94	0.00	0.00	9,421.82
1UM050	UNHM Education and General	UMSTSV	Asst Dean of Student Success	0.00	0.00	49,071.93	0.00	0.00	49,071.93
1UMADJ	UNHM Unrestricted Adjustments	UMFAL5	Functional Alloc - Student Svc	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	Other Postemployment Bnft (OPEB)	UMFAL5	Functional Alloc - Student Svc	0.00	(9,018.00)	0.00	0.00	0.00	(9,018.00)
***Total Student Services				1,150,643.32	376,550.23	203,679.53	0.00	0.00	1,730,873.08
Institutional Support									
1DMADJ	UNHM Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMADEM	Assoc Dean Enrollment Mgmt	45,880.17	17,663.77	0.00	0.00	0.00	63,543.94
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	0.00	0.00	2,528.63	0.00	0.00	2,528.63
1UM050	UNHM Education and General	UMMRM	UNHM Responsibility Center	0.00	0.00	1,501,554.62	0.00	0.00	1,501,554.62
1WM106	Other Postemployment Bnft (OPEB)	UMF106	Post-Retirement Medical	0.00	(57,259.72)	0.00	0.00	0.00	(57,259.72)
1WM106	Other Postemployment Bnft (OPEB)	UMFAL6	Functional Alloc - Instit Supp	0.00	56,853.00	0.00	0.00	0.00	56,853.00
***Total Institutional Support				45,880.17	17,257.05	1,504,083.25	0.00	0.00	1,567,220.47
Operations and Maintenance									
1UM050	UNHM Education and General	UMPAND	Pandora Building	0.00	0.00	2,044,374.26	222,549.87	0.00	2,266,924.13
1UM050	UNHM Education and General	UMPHPL	Physical Plant Operations	167,088.43	63,499.76	30,779.75	5,292.63	0.00	266,660.57
1UM050	UNHM Education and General	UMSECR	UNHM Security	7,639.84	157.00	12,516.49	235.00	0.00	20,548.33
1WM106	Other Postemployment Bnft (OPEB)	UMFAL7	Functional Alloc - Oper/Main	0.00	(1,443.00)	0.00	0.00	0.00	(1,443.00)
***Total Operations and Maintenance				174,728.27	62,213.76	2,087,670.50	228,077.50	0.00	2,552,690.03
Student Financial Aid									
1GM002	Friendship Fund	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
1GM008	Eaton Fdn End For Comms	UMFINA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
1AM005	UNHM Housing	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1AM005	UNHM Housing	UMMBSC	UNHM Business Service Center	0.00	0.00	281,583.80	8,012.40	0.00	289,596.20
1AM005	UNHM Housing	UMMRCM	UNHM Responsibility Center	0.00	0.00	31,531.79	0.00	0.00	31,531.79
1AM005	UNHM Housing	UMPAND	Pandora Building	0.00	0.00	7,950.00	4,045.74	0.00	11,995.74
1AM005	UNHM Housing	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	1,179.41	0.00	1,179.41
***Total Auxiliary Services				0.00	0.00	321,065.59	13,237.55	0.00	334,303.14
No Program Code Assigned									
1DM3EE	UNHM Student Activities	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DMGEN	BUDGET ONLY Other ID UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DMSDL	STEM Discovery Lab	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1GMGEN	BUDGET ONLY Other Gift UNHM	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UM0PPB	UNH-UNHM-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UMADJ	UNHM Unrestricted Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UFNURS	Nursing	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMAESC	Applied Engineering & Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMASCD	Assc Dean of Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				8,525,025.48	2,582,959.37	5,288,604.32	242,525.28	0.00	16,639,114.45
Plant Funds									
Operations and Maintenance									
1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	521,371.18	521,371.18
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	238,069.06	238,069.06
1NM003	UNHM Leases and SBITAs	UMPLSE	Leases & SBITAs	0.00	0.00	(1,470,677.00)	0.00	1,358,115.72	(112,561.28)
1X5C27	BioFabUSA Training Area Plant CS	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCMN0	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00

1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMSCI0	Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNHM Engineering Labs	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(79,937.56)	0.00	0.00	(79,937.56)
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1XMBIC	UNHM Bio-Manufg Innovation Ctr	UMDEAN	UNHM Dean's Office	0.00	0.00	337,252.39	0.00	0.00	337,252.39
***Total Operations and Maintenance				0.00	0.00	(1,213,362.17)	0.00	2,117,555.96	904,193.79
Depreciation									
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Depreciation				0.00	0.00	0.00	0.00	0.00	0.00
No Program Code Assigned									
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	(1,213,362.17)	0.00	2,117,555.96	904,193.79
*Total 1M - UNH - Manchester				8,525,025.48	2,582,959.37	4,075,242.15	242,525.28	2,117,555.96	17,543,308.24

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
54ZADJ	KSC P1 Adjustments	KGAAL1	Functional Alloc - Instruction	97,857.00	0.00	0.00	0.00	0.00	97,857.00
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL1	Functional Alloc - Instruction	0.00	2,034,843.15	0.00	0.00	0.00	2,034,843.15
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(13,523.50)	0.00	0.00	(13,523.50)
5DA103	Academic Affairs Symposia Fund	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KACCAE	Ctr Excellence Learning & Teaching	0.00	0.00	44,230.99	0.00	0.00	44,230.99
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	88,440.50	33,748.89	121,027.16	0.00	0.00	243,216.55
5DA113	Extended Ed Designated	KADCEE	Grad Studies and Extended Ed	111,615.65	26,759.02	23,343.43	0.00	0.00	161,718.10
5DA113	Extended Ed Designated	KPKGSE	Graduate Studies Office	0.00	0.00	295.00	0.00	0.00	295.00
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	68,238.34	0.00	0.00	68,238.34
5DA118	Enhancing Research	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA118	Enhancing Research	KPASWC	Southwest Ctr Educational Resources	0.00	0.00	0.00	0.00	0.00	0.00
5DA120	Honors Program Trip - C	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DA120	Honors Program Trip - C	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA124	Continuing Ed-OSHA	KADCEE	Grad Studies and Extended Ed	0.00	0.00	85.86	0.00	0.00	85.86
5DGSTF	KSC Separation Fund	KGAAL1	Functional Alloc - Instruction	0.00	(23,606.72)	0.00	0.00	0.00	(23,606.72)
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre and Dance Productions	0.00	0.00	30,169.78	0.00	0.00	30,169.78
5DH102	Music Performance	KHJMUS	Music	1,575.36	132.30	4,223.20	0.00	0.00	5,930.86
5DH105	CALL	KADCEE	Grad Studies and Extended Ed	43,998.39	3,696.28	2,481.91	0.00	0.00	50,176.58
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	1,107.76	0.00	0.00	1,107.76
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH121	Film Studies Production Class 5	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH124	Medieval & Renaissance Forum	KHCENG	English	0.00	0.00	2,490.96	0.00	0.00	2,490.96
5DJ120	Women's Soccer Camp	KJBMSC	Men's Soccer	21,473.81	1,679.90	11,015.25	0.00	0.00	34,168.96
5DP104	Diet Internship	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5DP124	Education Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP124	Education Indirect Cost	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5DP125	Public Health Indirect Cost	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5DS102	Geography Field Trips	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DS110	Stable Isotope and Spectrometry	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
5DS117	Psychology Indirect Cost	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
5DS118	Biology Indirect Cost	KSBBSC	Biology	0.00	0.00	3,751.35	0.00	0.00	3,751.35
5DS119	Chemistry Indirect Cost	KSCCSC	Chemistry	0.00	0.00	13,523.50	0.00	0.00	13,523.50
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(63,011.00)	0.00	0.00	(63,011.00)
5GA114	CCHS Holocaust Museum Trip Gift Fun	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA117	Honors Program Gift Fund	KACHNR	Honors Program	0.00	0.00	3,369.95	0.00	0.00	3,369.95
5GA120	KSC Undergraduate Research Fund	KAAADM	VP Academic Affairs-Admin	6,200.00	336.00	0.00	0.00	0.00	6,536.00
5GA122	CALL Program Gift Fund	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5GA125	Kids on Campus STEM Scholar Fund	KADCEE	Grad Studies and Extended Ed	0.00	0.00	1,275.00	0.00	0.00	1,275.00
5GE334	AGC Virtual Reality Lab Fund	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	48,180.29	0.00	0.00	48,180.29
5GEZ31	Franklin Roberts '24 Geography Fund	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5GEZ71	Carole Russell Memorial	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ75	Quin-D Dance Fund	KHNTAD	Theatre and Dance	0.00	0.00	0.00	0.00	0.00	0.00
5GH101	A&H Division Gift	KHPJRN	Journalism Multimedia PR	0.00	0.00	0.00	0.00	0.00	0.00
5GH103	Art Gift	KHBART	Art and Design	0.00	0.00	2,137.46	0.00	0.00	2,137.46
5GH104	Dance Gift	KHNTAD	Theatre and Dance	0.00	0.00	583.96	0.00	0.00	583.96
5GH105	English Gift	KHCENG	English	0.00	0.00	334.75	0.00	0.00	334.75
5GH108	KSC Film Program Endow Payout	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH111	Journalism Gift	KHPJRN	Journalism Multimedia PR	0.00	0.00	0.00	0.00	0.00	0.00
5GH112	Modern Language Gift	KHEMDR	Modern Languages and Culture	0.00	0.00	40.00	0.00	0.00	40.00
5GH113	Music Gift	KHJMUS	Music	0.00	0.00	18,147.00	0.00	0.00	18,147.00
5GH115	Theatre Gift	KHNTAD	Theatre and Dance	0.00	0.00	275.00	0.00	0.00	275.00
5GH122	Communications Dept Gifts	KHPCOM	Communication and Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KHSHGS	Holocaust & Genocide Studies	68,182.14	26,250.03	14,419.13	0.00	0.00	108,851.30
5GH147	All Steinway Fund	KHJMUS	Music	0.00	0.00	61,221.00	0.00	0.00	61,221.00
5GP111	Human Performance&Movement Science	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP112	Physical Education/Academic Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP113	Children's Literature Gallery Gift	KPBESE	Education	0.00	0.00	2,500.00	0.00	0.00	2,500.00
5GP120	Safety Studies Program Endow-Payout	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP122	Safety Academic Dept Gifts	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5GP133	Nursing Program Gift Fund	KPLNUR	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
5GP136	SPDI Gift Fund	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
5GP141	Carole Russell Memorial Fund	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
5GS103	Chemistry Dept Gifts	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5GS111	ORANG ASLI Archive Payout	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS120	Science Center Enhancement Gift	KSAADM	Sciences Div-Admin	0.00	0.00	1,704.47	0.00	0.00	1,704.47
5U0000	Keene General Operating	KAAGRM	Grant Match/Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAPAT	Teaching PATs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACITW	Integrative Thinking / Writing	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACWRT	Center for Research & Writing	65,384.15	3,763.24	2,087.06	0.00	0.00	71,234.45
5U0000	Keene General Operating	KADCEE	Grad Studies and Extended Ed	129,683.53	35,539.42	17,021.78	0.00	0.00	182,244.73
5U0000	Keene General Operating	KADCES	Extended Ed-Summer Session	292,183.30	24,535.40	745.20	0.00	0.00	317,463.90
5U0000	Keene General Operating	KFARES	Institutional Research	0.00	0.00	4,237.05	0.00	0.00	4,237.05
5U0000	Keene General Operating	KHAACA	Arts & Humanities Div-Instructn	10,808.97	907.87	108,138.75	0.00	0.00	119,855.59
5U0000	Keene General Operating	KHBART	Art and Design	792,085.84	201,976.07	56,555.86	0.00	0.00	1,050,617.77
5U0000	Keene General Operating	KHCENG	English	591,199.76	196,549.89	857.62	0.00	0.00	788,607.27
5U0000	Keene General Operating	KHDHST	History	433,562.19	151,682.15	163.59	0.00	0.00	585,407.93
5U0000	Keene General Operating	KHEMDR	Modern Languages and Culture	250,501.02	49,563.19	1,583.76	0.00	0.00	301,647.97
5U0000	Keene General Operating	KHFAMS	American Studies	15,371.58	1,291.23	0.00	0.00	0.00	16,662.81
5U0000	Keene General Operating	KHJMUS	Music	1,147,314.51	274,484.98	21,357.49	0.00	0.00	1,443,156.98
5U0000	Keene General Operating	KHKTDF	Theatre and Dance Productions	0.00	0.00	879.00	0.00	0.00	879.00
5U0000	Keene General Operating	KHMFMS	Film Studies	722,784.76	228,136.04	28,180.10	0.00	0.00	979,100.90
5U0000	Keene General Operating	KHNTAD	Theatre and Dance	604,000.68	154,834.14	4,308.24	0.00	0.00	763,143.06
5U0000	Keene General Operating	KHPCOM	Communication and Philosophy	575,778.32	156,879.89	259.10	0.00	0.00	732,917.31
5U0000	Keene General Operating	KHPJRN	Journalism Multimedia PR	335,567.91	103,767.92	14,611.70	0.00	0.00	453,947.53
5U0000	Keene General Operating	KHSHGS	Holocaust & Genocide Studies	292,944.14	109,604.73	1,224.92	0.00	0.00	403,773.79
5U0000	Keene General Operating	KHTWMN	Women's and Gender Studies	203,784.85	70,160.21	465.30	0.00	0.00	274,410.36
5U0000	Keene General Operating	KPAACA	Professional Studies Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPAACR	Accreditation and Assessment	3,515.26	295.32	20,831.40	0.00	0.00	24,641.98

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
5U0000	Keene General Operating	KPBESE	Education	961,903.94	320,708.02	3,117.34	0.00	0.00	1,285,729.30
5U0000	Keene General Operating	KPCHSC	Health Science	596,556.41	180,767.04	9,463.66	0.00	0.00	786,787.11
5U0000	Keene General Operating	KPDARS	Architecture & SPDI	803,699.84	270,756.03	54,045.83	0.00	0.00	1,128,501.70
5U0000	Keene General Operating	KPDJET	Dietetics Program	73,279.47	28,062.28	13,208.87	0.00	0.00	114,550.62
5U0000	Keene General Operating	KPDSAF	Safety / SOHAS	611,720.69	185,983.50	17,171.73	0.00	0.00	814,875.92
5U0000	Keene General Operating	KPDTDS	TDS (Technology Design & Safety)	18,815.96	0.00	7,109.79	0.00	0.00	25,925.75
5U0000	Keene General Operating	KPETGS	TEGS	143,381.04	44,865.67	38,370.36	0.00	0.00	226,617.07
5U0000	Keene General Operating	KPFPEd	Human Performance & Mvmt Science	464,168.05	169,796.22	22,421.54	0.00	0.00	656,385.81
5U0000	Keene General Operating	KPGCDC	Child Development Center	514,075.81	174,913.13	17,991.36	0.00	0.00	706,980.30
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	5,704.30	479.20	2,315.00	0.00	0.00	8,498.50
5U0000	Keene General Operating	KPLNUR	Nursing Program	486,155.85	175,125.18	73,073.79	0.00	0.00	734,354.82
5U0000	Keene General Operating	KSAACA	Sciences Div-Instructn	174,958.10	37,513.40	395,745.61	0.00	0.00	608,217.11
5U0000	Keene General Operating	KSBBSC	Biology	518,603.54	182,837.92	14,839.75	0.00	0.00	716,281.21
5U0000	Keene General Operating	KSCCSC	Chemistry	354,162.56	124,494.14	18,878.18	0.00	0.00	497,534.88
5U0000	Keene General Operating	KSCMGt	Construction Management	14,163.80	1,189.72	0.00	0.00	0.00	15,353.52
5U0000	Keene General Operating	KSDUSC	Computer Science	381,146.28	122,264.60	930.95	0.00	0.00	504,341.83
5U0000	Keene General Operating	KSEESC	Economics	215,818.10	75,612.38	1,276.25	0.00	0.00	292,706.73
5U0000	Keene General Operating	KSFNSC	Environmental Studies	387,860.48	89,732.01	13,227.47	0.00	0.00	490,819.96
5U0000	Keene General Operating	KSGRSC	Geology	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KSHGSC	Geography	129,758.71	35,961.46	24,803.27	0.00	0.00	190,523.44
5U0000	Keene General Operating	KSJTSC	Management	617,983.80	199,333.86	3,842.58	0.00	0.00	821,160.24
5U0000	Keene General Operating	KSKMSC	Mathematics	464,957.04	140,224.96	2,811.70	0.00	0.00	607,993.70
5U0000	Keene General Operating	KSMHSC	Physics	183,575.15	40,121.89	4,226.40	0.00	0.00	227,923.44
5U0000	Keene General Operating	KSNPSC	Political Science	113,430.63	34,863.92	1,139.75	0.00	0.00	149,434.30
5U0000	Keene General Operating	KSPYSC	Psychology	881,119.58	292,959.53	3,861.05	0.00	0.00	1,177,940.16
5U0000	Keene General Operating	KSQSSG	Sociology	669,480.56	231,733.63	5,167.85	0.00	0.00	906,382.04
5U0000	Keene General Operating	KSRSSC	Social Sciences Program	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KSSTEM	Sciences -STEM	25,961.78	0.00	0.00	0.00	0.00	25,961.78
5U0000	Keene General Operating	KSTCRJ	Criminal Justice	73,067.20	27,980.37	0.00	0.00	0.00	101,047.57
5U0ADJ	KSC Unrestricted Adjustments	KGAAL1	Functional Alloc - Instruction	(862,540.95)	(344,567.00)	0.00	0.00	0.00	(1,207,107.95)
5U0ADJ	KSC Unrestricted Adjustments	YCXL1	Functional Alloc-Instruction	0.00	0.00	(55,941.40)	0.00	0.00	(55,941.40)
5U0PPD	Keene General Prepaid Expenses	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KADCES	Extended Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL1	Functional Alloc - Instruction	0.00	(161,590.00)	0.00	0.00	0.00	(161,590.00)
***Total Instruction				15,928,781.34	6,549,933.60	1,380,244.60	0.00	0.00	23,858,959.54
Research & Sponsored Programs									
511000	Butt of a Joke 8-1-18 to 7-31-22	KSFNSC	Environmental Studies	0.00	0.00	2,601.88	0.00	0.00	2,601.88
516001	Stop Sexual Violence 10-19 to 9-22	KRACNS	Counseling	59,123.34	19,169.77	20,433.76	0.00	0.00	98,726.87
517007	OSHA Administration Portion FFY18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517008	OSHA Consultation Portion FFY18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517009	OSHA Administration Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517010	OSHA Consultation Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517011	OSHA Administrative Portion FFY20	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517011	OSHA Administrative Portion FFY20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517012	OSHA Consultation Portion FFY20	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517012	OSHA Consultation Portion FFY20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517013	OSHA Administrative Portion FFY21	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
517014	OSHA Consultation Portion FFY21	KSAADM	Sciences Div-Admin	78,043.93	19,425.44	59,200.68	0.00	0.00	156,670.05

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
517015	OSHA	KPAADM	Professional Studies Div-Admin	178,772.43	65,296.33	41,754.86	0.00	0.00	285,823.62
53A001	IPM Practices & the Apple Growing	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53C011	Cultural Infrastructure 7-20 to 6-2	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
53D030	SAHE 1-18-17 through 9-30-17	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D034	SAHE 10-1-17 to 9-30-18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D036	Worksite Lactation 5-18 to 6-18	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
53D038	Transition Portal 7-18 to 6-20	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
53D039	Worksite Lactation 7-18 to 9-18	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
53D040	Worksite Lactation 1 10-18 to 6-19	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
53D041	Worksite Lactation 1 7-19 to 6-20	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
53D042	Worksite Lactation 1 7-20 to 9-20	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
53D043	Physical Activity 12-5-18 to 6-30-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D044	Physical Activity 7-1-19 to 6-30-20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D045	Physical Activity 7-1-20 to 6-30-21	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
53D046	Physical Activity 7-1-21 to 6-30-22	KSAADM	Sciences Div-Admin	20,487.00	1,619.00	47,792.27	0.00	0.00	69,898.27
53D049	Transition Portal 7-19 to 6-20	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
53D050	Transition Portal 7-20 to 6-21	KPBESE	Education	0.00	0.00	(656.97)	0.00	0.00	(656.97)
53D051	CCRSP 7-1-20 to 12-30-20	KPGCDC	Child Development Center	0.00	0.00	0.00	0.00	0.00	0.00
53D052	Schoolyard Action 6-20 to 6-22	KPGCDC	Child Development Center	0.00	0.00	919.48	0.00	0.00	919.48
53D053	Covid Comm Supp. 3-1-20 to 12-30-20	KCFDMC	Diversity Office	0.00	0.00	0.00	0.00	0.00	0.00
53DB00	iSocial Eval 7-1-20 to 6-30-21	KFABHI	Behavioral Health Improvement Inst	(65.68)	(24.69)	(16.42)	0.00	0.00	(106.79)
53DB01	NH Project AWARE FY21	KFABHI	Behavioral Health Improvement Inst	(58.10)	(21.85)	(34.86)	0.00	0.00	(114.81)
53DB02	OSEW SCTG 7-1-20 to 9-29-2020	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB03	NH Project AWARE FY22	KFABHI	Behavioral Health Improvement Inst	123,604.92	45,361.98	98,633.73	0.00	0.00	267,600.63
53DB07	DOE SOC 2.0 11-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	121,816.78	44,742.38	112,879.14	0.00	0.00	279,438.30
53DB08	DOE SCTG 11-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	31,512.34	11,802.23	29,489.46	0.00	0.00	72,804.03
53DB09	NHSOC 7-19 to 9-20	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB10	GROW 9-19 to 9-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB11	iSocial Eval 07-01-21 to 06-30-22	KFABHI	Behavioral Health Improvement Inst	54,895.28	20,589.89	14,786.71	0.00	0.00	90,271.88
53DB12	iSocial Eval 07-01-22 to 09-30-23	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB13	Transition Resource Portal	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
53DB13	Transition Resource Portal	KPBESE	Education	22,227.21	2,080.50	11,564.63	0.00	0.00	35,872.34
53DB14	CBHRC	KFABHI	Behavioral Health Improvement Inst	41,023.69	12,721.44	22,012.58	0.00	0.00	75,757.71
53DB16	DOE SOC 2.0	KFABHI	Behavioral Health Improvement Inst	139,644.22	51,127.07	142,590.26	0.00	0.00	333,361.55
53DB17	State of NH Upward Bound Food	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
53DB18	DOE SCTG YR2	KFABHI	Behavioral Health Improvement Inst	71,066.02	26,720.43	38,350.71	0.00	0.00	136,137.16
540100	Bus & Eco 12-20 - 11-23	KSCCSC	Chemistry	10,743.19	848.72	5,736.85	0.00	0.00	17,328.76
540100	Bus & Eco 12-20 - 11-23	KSJTSC	Management	8,202.13	650.95	8,159.45	0.00	0.00	17,012.53
543002	Snow Measurements 03	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
545008	Displace & Belong 6-19 to 5-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
547000	Inspire Science for Pre Serv	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547001	Floral Adapt to Pollinators	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
547003	MRI: THE PHYSIOLOGY OF STRESS	KSBBSB	Biology	0.00	0.00	0.00	0.00	0.00	0.00
547012	RUI Exon Junction Complex	KSBBSB	Biology	10,097.25	1,242.42	12,935.85	0.00	0.00	24,275.52
547013	RUI Seagrass Zostaria 4-19 to 3-22	KSBBSB	Biology	17,242.75	902.51	22,308.61	0.00	0.00	40,453.87
547014	Early Research 4-21 - 3-26	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
54B004	The Hungry Owl	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
54GB00	CFNH Expansion	KFABHI	Behavioral Health Improvement Inst	114,970.13	24,210.45	75,213.05	0.00	0.00	214,393.63
54GB01	Monandnock CFNH Implem 9-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	9,242.45	3,094.83	7,096.71	0.00	0.00	19,433.99

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54GB02	ManSOC	KFABHI	Behavioral Health Improvement Inst	45,757.63	12,247.09	37,235.83	0.00	0.00	95,240.55
54GB03	CFNH CME	KFABHI	Behavioral Health Improvement Inst	39,475.47	9,617.30	29,394.56	0.00	0.00	78,487.33
54GB04	ManSoc 10-19 to 9-23	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54GB05	MRSoc 9-19 to 9-20	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54GB06	PDG Region 1 Regional LEAD	KFABHI	Behavioral Health Improvement Inst	5,729.60	2,043.28	3,979.36	0.00	0.00	11,752.24
54GB07	C19 Pandemic Relief Fund PREF	KFAVPF	VP Finance & Administration	12,399.26	979.54	6,621.20	0.00	0.00	20,000.00
54GB08	C19 White Cheshire County ARPA	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N001	Early College Awareness Progra	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N015	Early College Awareness Progra	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N035	Early College Awareness Program	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N053	Early College Awareness Program	KAAECP	Early College Awareness Program	0.00	0.00	0.00	0.00	0.00	0.00
54N062	American Design/American Culture	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
54N063	ABLEworks:Access to Better Living	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
54N070	World Affairs-Race Relations 21st C	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N262	Nat'l Young Conference 12-13to 6-19	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N281	Turner Dam Removal 8-14 to 5-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N285	Social Resp. Advisor 10-14 to 10-15	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N297	Hum & Soc Sci Into STEM 6-15to12-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N300	NH 2015-2016 Alliance 9-15 to 11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N305	Craft Breweries Effect 11-15- 11-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N306	IVLFTClmt,Ploidy&CTP 5-15 to11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N308	Gut Microbiota 11-15 to 11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N309	Wmn&Gndr Prjcts& Conf 11-15 - 11-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N310	RCAM Man.Event 11-18-15 to 11-30-15	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N316	New Music Intensive 4-16 to 5-17	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N324	COPLAC Dig LA Seminar 8-16 to 12-16	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N332	ASTHO Breastfeeding 9-16 to 6-17	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
54N333	ArcGIS Online Comp. 01-17 to 05-18	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
54N336	M1 Contact Dance Fest. 4-17 to 5-18	KHNTAD	Theatre and Dance	0.00	0.00	0.00	0.00	0.00	0.00
54N340	Harris Center 4-17 to 12-20	KSAADM	Sciences Div-Admin	19,693.63	0.00	0.00	0.00	0.00	19,693.63
54N341	Better Can 4-17 to 12-17	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
54N343	Advnce Wmn & Gndr Stud 8-17 to 6-19	KHTWMN	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N349	Comparison Mycobioime 1-18 to 2-20	KSAADM	Sciences Div-Admin	0.00	0.00	1,230.60	0.00	0.00	1,230.60
54N351	NCAA Internship 3-18 to 5-20	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54N352	Social Change Tourism 4-18 to 5-19	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
54N356	Hubbard Brook 3-18 to 2-28-21	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N357	College Literacy, SL 7/18 - 9/21	KHCENG	English	0.00	0.00	370.16	0.00	0.00	370.16
54N358	Increase Impact of WGS 9-18 to 5-19	KHTWMN	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N361	Presser UG Scholar Award 2019	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
54N366	Critical Ethnic Studies 7-19 - 6-20	KHTWMN	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N371	Women's Vote 10-19 to 6-21	KHTWMN	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N374	Jennie Powers Program - March 2020	KHTWMN	Women's and Gender Studies	0.00	0.00	0.00	0.00	0.00	0.00
54N375	Presser Scholar 2020	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
54N379	NHLI Ed. Effectiveness 7-20 to12-21	KPBESE	Education	2,803.98	213.84	241.45	0.00	0.00	3,259.27
54N380	Integrated Learning 7-20 to 8-21	KSBBSB	Biology	0.00	0.00	696.08	0.00	0.00	696.08
54N381	Alt Academic Delivery 7-20 to 5-21	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N383	Fatty Acid Synthase 9-20 to 7-21	KSCCSC	Chemistry	0.00	0.00	23,260.67	0.00	0.00	23,260.67
54N384	Community Action 10-20 to 5-21	KCFDMC	Diversity Office	0.00	0.00	0.00	0.00	0.00	0.00
54N384	Community Action 10-20 to 5-21	KHTWMN	Women's and Gender Studies	0.00	0.00	1,939.00	0.00	0.00	1,939.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54N385	Presser Scholar 2021	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
54N386	Chaplaincy Innovation Lab 2021	KCFDMC	Diversity Office	5,973.50	471.91	597.35	0.00	0.00	7,042.76
54NB00	NFI CME 7/21 to 06/22	KFABHI	Behavioral Health Improvement Inst	16,282.58	4,110.09	8,849.30	0.00	0.00	29,241.97
54NB01	EFH FASST	KFABHI	Behavioral Health Improvement Inst	18,401.49	6,866.23	9,865.73	0.00	0.00	35,133.45
54NB02	Project Prevent YR 2 10-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	3,686.53	1,386.15	3,194.75	0.00	0.00	8,267.43
54NB03	Man LAUNCH 9-20 to 12-21	KFABHI	Behavioral Health Improvement Inst	9,254.97	3,178.14	6,025.06	0.00	0.00	18,458.17
54NB04	FIT Database 10-20 to 9-21	KFABHI	Behavioral Health Improvement Inst	1,922.90	722.91	1,026.84	0.00	0.00	3,672.65
54NB05	YLTA 10-20 to 6-21	KFABHI	Behavioral Health Improvement Inst	(692.37)	(56.13)	(369.73)	0.00	0.00	(1,118.23)
54NB06	FSNH 10-20 to 6-21	KFABHI	Behavioral Health Improvement Inst	10,939.66	2,768.18	6,453.44	0.00	0.00	20,161.28
54NB07	NEXUS 2.0	KFABHI	Behavioral Health Improvement Inst	52,812.01	14,388.87	32,885.12	0.00	0.00	100,086.00
54NB08	OCRP 7-19 to 3-21	KFABHI	Behavioral Health Improvement Inst	2,189.33	752.14	1,686.06	0.00	0.00	4,627.53
54NB09	CSMN 7-19 to 6-20	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB10	Project Aware 7-19 to 9-19	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB11	Rural Health CHW 7-19 to 6-20	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB12	YLTA 7-19 to 6-20	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB13	SOC Data Law 10-19 to 3-20	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB14	FSNH 9-19 to 9-20	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB15	CBH FASST 10-19 to 9-20	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB16	CPP 9-19 to 3-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB17	Project Prevent 10-19 to 9-24	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB18	NFI FF CME 7-19 to 6-21	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB19	NEXUS 4-19 to 1-25	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB20	Laconia SCTG 10-19 to 9-20	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB21	Kinship Nav 3-21 to 2-22	KFABHI	Behavioral Health Improvement Inst	63,034.74	22,171.40	41,522.64	0.00	0.00	126,728.78
54NB23	NH Food Bank	KPCHSC	Health Science	0.00	0.00	654.64	0.00	0.00	654.64
54NB24	Family Support NH Data Platform	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB25	Project Prevent 10-21 to 09-22	KFABHI	Behavioral Health Improvement Inst	21,539.76	8,053.03	14,728.16	0.00	0.00	44,320.95
54NB26	FIT 10-21 to 09-22	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54NB28	Region 4-Lead	KFABHI	Behavioral Health Improvement Inst	2,704.30	1,007.59	2,713.05	0.00	0.00	6,424.94
54NB29	Region 4 - Project	KFABHI	Behavioral Health Improvement Inst	490.38	160.63	261.87	0.00	0.00	912.88
54NB30	Manchester ACERT ARPA	KFABHI	Behavioral Health Improvement Inst	18,389.10	6,841.85	13,295.68	0.00	0.00	38,526.63
54NB31	Family Support NH Data Platform	KFABHI	Behavioral Health Improvement Inst	6,683.81	1,581.49	4,686.06	0.00	0.00	12,951.36
54NB32	FIT 10-21 to 09-22	KFABHI	Behavioral Health Improvement Inst	785.34	295.44	419.38	0.00	0.00	1,500.16
54NB33	Kinship Nav 3-22 - 2-23	KFABHI	Behavioral Health Improvement Inst	5,913.25	2,223.37	3,157.68	0.00	0.00	11,294.30
54NB34	Ready Set LAUNCH	KFABHI	Behavioral Health Improvement Inst	1,001.16	375.93	545.26	0.00	0.00	1,922.35
54NB35	Community Action Work Phasell	KHTWMN	Women's and Gender Studies	1,242.00	0.00	178.27	0.00	0.00	1,420.27
54NB36	Hungry Owl	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
54NB37	PDG Region 6 Seacoast	KFABHI	Behavioral Health Improvement Inst	1,210.81	433.41	646.57	0.00	0.00	2,290.79
54U018	COBRE 8/2008 - 4/2009	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U021	COBRE 5/2009 - 4/2010	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U023	COBRE 5/10 - 4/11 - Yr 3	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U033	COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U036	COBRE 5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U048	INBRE Pellettieri, Yr 1, 7-13-6-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U053	INBRE Pellettieri-Yr 2, 7-14 -12-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U059	INBRE Baures, Yr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U060	INBRE Scioli 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U062	INBRE LeverseeYr. 1, 8-15 to 6-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U064	EPSCoR, Track 2, Yr 1, 8-15 to 7-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
54U066	INBRE Baures, Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U067	INBRE Scioli Yr. 2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U069	INBRE Leversee Yr.2, 7-16 to 6-17	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U071	SBDC 01-01-2017 to 12-31-2017	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U072	INBRE Baures Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U073	INBRE Scioli Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U075	INBRE Leversee Yr. 3 7-17 to 6-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U077	EPSCoR Track 2 Yr 3&4 8-17 to 7-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U078	SBDC 1-1-18 to 12-31-18	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U079	Antifreeze Proteins 12-17 to 11-21	KSCCSC	Chemistry	0.00	0.00	66.97	0.00	0.00	66.97
54U081	INBRE Leversee Yr. 4 7-18 to 6-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U082	INBRE TIG Pellettieri 7-18 to 6-19	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
54U083	INBRE Baures Yr 1 7-18 to 6-19	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
54U084	INBRE Fichtenholtz Yr1 7-18 to 6-19	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
54U085	INBRE Roy Chowdhury Yr 1 7-18-6-19	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
54U086	NH Bio-MADE 9-18 to 8-23	KPDARS	Architecture & SPDI	46,000.76	3,640.19	30,898.13	0.00	0.00	80,539.08
54U087	SBDC 1-1-19 to 12-31-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U088	INBRE Leversee Yr. 5 7-19 to 6-20	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
54U089	INBRE Baures Yr. 2 7-19 to 6-20	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
54U090	INBRE Fichtenholtz Yr2 7-19 to 6-20	KSPYSC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
54U091	INBRE Roy Chowdhury Yr 2 7-19-6-20	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
54U092	INBRE TIG Traviss 7-19 to 6-20	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
54U093	Effect on Aquaculture 9-19 to 8-20	KSBBSC	Biology	0.00	0.00	0.00	0.00	0.00	0.00
54U094	Undergrad Learn Module 5-20 to 8-21	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
54U095	Bio-Ink Design 03-20 to 08-21	KPDARS	Architecture & SPDI	0.00	0.00	1,038.57	0.00	0.00	1,038.57
54U096	U. R. T. 6-1-20 to 8-28-20	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
54U097	INBRE RSTG Yr. 1 7-20 to 6-21	KSAADM	Sciences Div-Admin	3,485.68	404.92	5,401.13	0.00	0.00	9,291.73
54U098	INBRE Roy Chowdhury 7-20 to 6-21	KSAADM	Sciences Div-Admin	(2,408.75)	0.00	(1,286.27)	0.00	0.00	(3,695.02)
54U098	INBRE Roy Chowdhury 7-20 to 6-21	KSBBSC	Biology	0.00	0.00	4,722.35	0.00	0.00	4,722.35
54U099	INBRE Vimal Cruz 7-20 to 6-21	KSDUSC	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
54U100	INBRE RSTG YR2 7-21 - 06-22	KSAADM	Sciences Div-Admin	117,922.86	14,521.84	135,978.87	0.00	0.00	268,423.57
54U100	INBRE RSTG YR2 7-21 - 06-22	KSSTEM	Sciences -STEM	3,126.76	0.00	1,669.68	0.00	0.00	4,796.44
54U101	U.R.T. 3-1-20 to 8-31-21	KPDARS	Architecture & SPDI	0.00	0.00	16,957.78	0.00	0.00	16,957.78
54U102	INBRE Roy Chowdhury 7-21 to 6-22	KSBBSC	Biology	16,955.66	1,342.47	11,711.59	0.00	0.00	30,009.72
54U102	INBRE Roy Chowdhury 7-21 to 6-22	KSDUSC	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
54U103	Marguerite's Place Evaluation	KFABHI	Behavioral Health Improvement Inst	1,336.82	502.47	2,168.86	0.00	0.00	4,008.15
54U104	SBCF Manufacturing Process	KPDARS	Architecture & SPDI	3,842.75	1,444.90	2,052.01	0.00	0.00	7,339.66
54U105	NH Sea Grant Omnibus 2022-2024	KSBBSC	Biology	11,372.48	854.65	8,100.46	0.00	0.00	20,327.59
54U106	Seed Funding for L. Launen	KPDARS	Architecture & SPDI	0.00	0.00	313.00	0.00	0.00	313.00
54U107	NHINBRE Determing Cell Viability	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	KGAAL2	Functional Alloc - Research	25,707.00	0.00	0.00	0.00	0.00	25,707.00
54ZADJ	KSC P1 Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(50,330.38)	0.00	0.00	(50,330.38)
54ZADJ	KSC P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(47,732.43)	0.00	0.00	(47,732.43)
54ZADJ	KSC P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	KGAAL2	Functional Alloc - Research	0.00	0.00	(904,977.77)	0.00	0.00	(904,977.77)
54ZKSC	Restricted Rev Adjustment- KSC	YZM110	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
559001	Small Business Development Cen	KAASMA	Small Business	0.00	0.00	0.00	0.00	0.00	0.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
559003	Small Business Dev Ctr '03	KAASMA	Small Business	0.00	0.00	0.00	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	KABASP	Aspire-begin 9/07	683.86	281.25	0.00	0.00	0.00	965.11
55C000	KSC Undistributed Salaries	KABUPW	Upward Bound - begin 06/07	6,951.15	3,044.60	0.00	0.00	0.00	9,995.75
55C000	KSC Undistributed Salaries	KFABHI	Behavioral Health Improvement Inst	3,035.12	858.95	0.00	0.00	0.00	3,894.07
55C000	KSC Undistributed Salaries	KFBBUS	Business Office	(8,255.12)	(2,110.24)	0.00	0.00	0.00	(10,365.36)
55C008	MRI Molecular Physiology Cost Share	KSBBS	Biology	0.00	0.00	0.00	0.00	0.00	0.00
55C010	Stable Isotopes Cost Share	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C056	CS-COBRE 8/08 - 4/09	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C059	CS - COBRE 5/2009 - 4/2010	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C114	CS - Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C116	CS-2015-2016 Alliance 9-15 to 11-16	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C122	CS-Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C126	CS-SBDC 01-01-2017 to 12-31-2017	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C127	CS Harris Ctr. 4-17 to 12-20	KSAADM	Sciences Div-Admin	4,308.89	41.75	4,536.02	0.00	0.00	8,886.66
55C127	CS Harris Ctr. 4-17 to 12-20	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C129	CS-Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C130	CS-OSHA Administrat'n Portion FFY18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C131	CS-OSHA Consultation Portion FFY18	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C132	CS-SBDC 1-1-2018 to 12-31-2018	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C133	CS Antifreeze Protein 12-17 11-21	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
55C134	CS NCAA Internship 3-18 to 5-20	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C136	CS Aspire 9-1-18 to 8-31-19	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C137	CS Butt of a Joke 8-1-18 to 7-31-22	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C138	CS-OSHA Administrat'n Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C139	CS-OSHA Consultation Portion FFY19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C141	CS-SBDC 1-1-19 to 12-31-19	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C143	CS Aspire 9-1-19 to 8-31-20	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C144	CS-OSHA Consult Portion FFY20	KSAADM	Sciences Div-Admin	0.00	0.00	(7,488.00)	0.00	0.00	(7,488.00)
55C147	CS Integrated Learning 7-20 to 8-21	KSBBS	Biology	8,860.00	699.94	0.00	0.00	0.00	9,559.94
55C148	CS Aspire STEM 9-20 to 8-21	KABASP	Aspire-begin 9/07	4,586.21	0.00	998.57	0.00	0.00	5,584.78
55C149	CS Aspire 9-20 to 8-21	KABASP	Aspire-begin 9/07	3,044.14	0.00	899.57	0.00	0.00	3,943.71
55C150	CS-OSHA Consult Portion FFY21	KSAADM	Sciences Div-Admin	0.00	0.00	11,286.27	0.00	0.00	11,286.27
55C152	CS Woodsmoke Awareness 10-20 - 9-21	KSFNSC	Environmental Studies	4,949.04	390.99	0.00	0.00	0.00	5,340.03
55C153	CS Bus & Eco 12-20 - 11-23	KSJTSC	Management	18,265.22	6,867.73	0.00	0.00	0.00	25,132.95
55C154	Cost Share	KPAADM	Professional Studies Div-Admin	0.00	0.00	18,335.69	0.00	0.00	18,335.69
566005	Woodsmoke Awareness 10-18 - 12-19	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
566006	Woodsmoke Awareness 10-20 to 9-21	KSFNSC	Environmental Studies	7,011.52	553.95	8,709.53	0.00	0.00	16,275.00
584120	Upward Bound 6-12 to 5-13 Yr. 1	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584128	Upward Bound, Yr. 2, 6-13 to 5-14	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584136	Upward Bound, Yr. 3, 6-14 to 5-15	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584144	Upward Bound, Yr. 4, 6-15 to 5-16	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584145	Aspire 9-15 to 8-16	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584152	Upward Bound, Yr. 5, 6-16 to 5-17	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
584153	Aspire 9-1-16 to 8-31-17	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584160	Upward Bound Yr. 1 6-17 to 5-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584161	Aspire 9-1-17 to 8-31-18	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584162	UBMS, Year 1, 9-1-17 to 8-31-18	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584169	Upward Bound Yr. 2 6-18 to 5-19	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584170	Aspire 9-1-18 to 8-31-19	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584171	UBMS, Year 2, 9-1-18 to 8-31-19	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584177	NH Reads 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584178	Upward Bound Yr. 3 6-19 to 5-20	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
584179	Aspire 9-1-19 to 8-31-20	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	KABUPW	Upward Bound - begin 06/07	798.94	299.28	87.86	0.00	0.00	1,186.08
584184	CWS 7-1-20 to 6-30-21	KABASP	Aspire-begin 9/07	(0.80)	0.00	0.00	0.00	0.00	(0.80)
584189	Upward Bound Yr. 4, 6-20 to 5-21	KABUPW	Upward Bound - begin 06/07	(398.87)	(174.70)	699.65	0.00	0.00	126.08
584190	Aspire STEM 9-20 to 8-21	KABASP	Aspire-begin 9/07	158,809.00	56,821.08	33,547.65	0.00	0.00	249,177.73
584190	Aspire STEM 9-20 to 8-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	283.23	0.00	0.00	283.23
584191	Aspire 9-20 to 8-21	KABASP	Aspire-begin 9/07	167,992.74	59,311.18	37,297.60	0.00	0.00	264,601.52
584191	Aspire 9-20 to 8-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	283.23	0.00	0.00	283.23
584191	Aspire 9-20 to 8-21	KRAADA	Office of Disability Services	26.29	0.00	2.09	0.00	0.00	28.38
584191	Aspire 9-20 to 8-21	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
584192	UBMS, Year 4, 9-1-20 to 8-31-21	KABUPW	Upward Bound - begin 06/07	22,091.95	3,515.07	27,337.13	0.00	0.00	52,944.15
584199	Upward Bound YR5 6-21 to 5-22	KABASP	Aspire-begin 9/07	5,188.91	409.92	447.88	0.00	0.00	6,046.71
584199	Upward Bound YR5 6-21 to 5-22	KABUPW	Upward Bound - begin 06/07	229,781.83	77,071.33	120,486.90	0.00	0.00	427,340.06
584200	UBMS Year 5	KABUPW	Upward Bound - begin 06/07	73,832.83	26,266.67	28,133.53	0.00	0.00	128,233.03
584207	Upward Bound	KABUPW	Upward Bound - begin 06/07	10,603.72	3,275.14	848.29	0.00	0.00	14,727.15
593007	R15 Funct. Analysis 2-18 to 1-21	KSBBSC	Biology	0.00	0.00	(317.96)	0.00	0.00	(317.96)
593008	Macrocycle Antifreeze 2-20 to 1-22	KSCCSC	Chemistry	39,229.43	9,582.68	76,326.57	0.00	0.00	125,138.68
593009	Metabolic Control of Porphyrin	KSBBSC	Biology	65,827.35	19,459.28	39,000.34	0.00	0.00	124,286.97
5D0ADJ	KSC Int Desig Adjustments	KGAAL2	Functional Alloc - Research	0.00	349,000.59	0.00	0.00	0.00	349,000.59
5DGSTF	KSC Separation Fund	KGAAL2	Functional Alloc - Research	0.00	(4,048.84)	0.00	0.00	0.00	(4,048.84)
5DH115	Professional Enhance Carry Fwd-A&H	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DP122	Early Sprouts Garden Nutrition Prog	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5GP131	Meiszner Early Sprouts Endw-payout	KPCHSC	Health Science	0.00	0.00	1,496.68	0.00	0.00	1,496.68
5U0000	Keene General Operating	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABASP	Aspire-begin 9/07	110,801.04	30,426.99	4,113.21	0.00	0.00	145,341.24
5U0000	Keene General Operating	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL2	Functional Alloc - Research	0.00	(27,715.00)	0.00	0.00	0.00	(27,715.00)
***Total Research & Sponsored Programs				2,647,582.51	1,091,234.51	655,848.59	0.00	0.00	4,394,665.61
Public Service									
5D0ADJ	KSC Int Desig Adjustments	KGAAL3	Functional Alloc - Public Service	0.00	0.00	0.00	0.00	0.00	0.00
5GA128	Kids on Campus GO STEM Camp	KADCEE	Grad Studies and Extended Ed	0.00	0.00	980.46	0.00	0.00	980.46
***Total Public Service				0.00	0.00	980.46	0.00	0.00	980.46
Academic Support									
53C010	Cultural Infrastructure 7-19 - 6-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
53D016	J. Blanchard Ledger 10-12 to 10-13	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
53D048	Jonathan Daniels Archive 9-19-11-20	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
545009	CARES NEA Personnel 7-20 to 6-22	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
54N296	UNSTRUCK - Kate Weare 5-15 to 10-15	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N303	M.G.Fam Show 2-16 to 2-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N312	Court-Garden 12-16-15 to 3-31-16	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N330	Under the Radar 12-12-16 to 1-8-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N331	Doppleganger Dance 11-17 to 03-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N334	APNNE Excursion 3-19-17 to 3-30-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N337	Herve Koubi 5-3-17 to 10-21-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N338	Moonfish Theatre 5-3-17 to 9-29-17	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N344	Alloy Orchestra October 2017	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N353	The Telling Project 4-18 to 3-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N354	Roger Guenver Smith 4-18 to 10-18	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N355	NHCF Telling Project 5-18 to 5-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N359	Castle of our Skins 9-18 to 2-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N362	Alex Davis Dance 1-19 to 3-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N363	Hist. Archives 4-1-19 to 12-31-19	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
54N364	Reggie Wilson 5-14-19 to 10-31-21	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	5,000.00	0.00	0.00	5,000.00
54N365	David Dorfman Dance 4-19 to 2-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N368	Sandglass Babylon 8-19 to 3-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N369	Rink Life 10-22-19 to 02-29-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N372	NY City Festivals 12-19 to 1-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N376	Flamenco Dance Proj. 4-20 to 10-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N377	Music from the Sole 4-20 to 10-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N378	David Dorfman Dance 4-20 to 4-21	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54N382	Burnt Out Wife 9-20 to 2-21	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	KGAAL4	Functional Alloc - Academic Supp	30,116.00	0.00	0.00	0.00	0.00	30,116.00
54ZADJ	KSC P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
55C135	CS NHCF Telling Proj. 5-18 to 5-19	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C142	CS - Displace & Belong 6-19 to 5-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C145	CS-Cultural Infrastrctr 7-19 - 6-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL4	Functional Alloc - Academic Supp	0.00	609,948.48	0.00	0.00	0.00	609,948.48
5D0ADJ	KSC Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(6,500.00)	0.00	0.00	(6,500.00)
5D0ADJ	KSC Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5DA101	VPAA Indirect	KAAADM	VP Academic Affairs-Admin	47,663.82	4,003.78	32,484.54	0.00	0.00	84,152.14
5DA103	Academic Affairs Symposia Fund	KAAADM	VP Academic Affairs-Admin	0.00	0.00	5,060.45	0.00	0.00	5,060.45
5DA104	Faculty Development	KACSCF	Student Conference Fund	0.00	0.00	0.00	0.00	0.00	0.00
5DA104	Faculty Development	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KACADM	Associate VP Academic Affairs	0.00	0.00	382.00	0.00	0.00	382.00
5DA108	Academic Enrichment Program	KACCCI	Center for Creative Inquiry	5,240.00	154.56	65.00	0.00	0.00	5,459.56
5DA108	Academic Enrichment Program	KACENR	Honor Society & Enrichment Funding	0.00	0.00	612.76	0.00	0.00	612.76
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	6,000.00	336.00	8,990.99	0.00	0.00	15,326.99
5DA108	Academic Enrichment Program	KACWRT	Center for Research & Writing	0.00	0.00	0.00	0.00	0.00	0.00
5DA115	Resource25 Event	KABECT	Elliot Center	0.00	0.00	0.00	0.00	0.00	0.00
5DA115	Resource25 Event	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5DA118	Enhancing Research	KAAGRT	Grants Office	0.00	0.00	0.00	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	KFABHI	Behavioral Health Improvement Inst	189,561.70	38,579.08	33,934.45	0.00	0.00	262,075.23
5DF116	Behavioral Health Improvement Inst	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5DF117	BHII Indirect	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KRAADM	Admissions	0.00	0.00	0.00	0.00	0.00	0.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5DG21D	Covid 19 - Other Program Support	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL4	Functional Alloc - Academic Supp	0.00	(7,076.16)	0.00	0.00	0.00	(7,076.16)
5DH100	Theatre & Dance Designated Fund	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	150.00	12.60	36,415.69	0.00	0.00	36,578.29
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAACA	Arts & Humanities Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	500.00	42.00	15,281.95	0.00	0.00	15,823.95
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	17,052.95	0.00	0.00	17,052.95
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	0.00	0.00	0.00	0.00
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KPASWC	Southwest Ctr Educational Resources	28,865.03	2,424.84	5,407.87	0.00	0.00	36,697.74
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	179.00	0.00	0.00	179.00
5DS120	Environmental Studies Indirect Cost	KSFNSC	Environmental Studies	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(5,675.00)	0.00	0.00	(5,675.00)
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	7,739.24	0.00	0.00	7,739.24
5GA102	Sidore Series	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	5,881.16	0.00	0.00	5,881.16
5GA115	Academic Service-Learning Initiative	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	0.00	0.00	0.00	0.00
5GA126	STEM Initiative	KADCEE	Grad Studies and Extended Ed	26,250.13	2,204.97	5,615.12	0.00	0.00	34,070.22
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KABNIE	National & International Exchange	0.00	0.00	2,814.26	0.00	0.00	2,814.26
5GE261	Hildebrandt Holocaust Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	28.32	0.00	0.00	28.32
5GEZ23	MF Hudson-BD Turner '16 Mem Library	KLAMAS	Mason Library	0.00	0.00	2,479.08	0.00	0.00	2,479.08
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	363.85	0.00	0.00	363.85
5GEZ26	Franklyn C Redfern Mem Book Fund	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	338.40	0.00	0.00	338.40
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	27,708.59	2,327.53	5,334.01	0.00	0.00	35,370.13
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	535.19	0.00	0.00	535.19
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	200.00	16.80	75.00	0.00	0.00	291.80
5GEZ33	KEA Class of 1939 International Edu	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	3,500.00	0.00	0.00	3,500.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	490.00	0.00	0.00	490.00
5GH101	A&H Division Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	12,927.81	0.00	0.00	12,927.81
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5GH118	Thorne Gallery Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	1,822.64	0.00	0.00	1,822.64
5GH119	Thorne Permanent Collection Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	4,159.94	0.00	0.00	4,159.94
5GH124	Thorne - Dublin Art Coll Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KHBART	Art and Design	550.00	46.20	450.00	0.00	0.00	1,046.20
5GH126	Roos Art Lecture - Payout	KHNTAD	Theatre and Dance	0.00	0.00	75.00	0.00	0.00	75.00
5GH133	Susan Herman Award H&G Aware - Cur	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	216.00	0.00	0.00	216.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
5GH134	Meisznr Cohen Center End-payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GH139	Calhoun, R & J Thorne-Sagendorf Gal	KHRTHR	Thorne Art Gallery	0.00	0.00	1,432.47	0.00	0.00	1,432.47
5GH142	KSC Fund for the Maint. of Artwork	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5GH143	Summer Institute Genocide Studies	KHSHGS	Holocaust & Genocide Studies	36,850.03	3,095.40	42,172.84	0.00	0.00	82,118.27
5GH145	Robert Hubbard Thorne Art Gallery	KHRTHR	Thorne Art Gallery	11,750.26	987.02	5,161.53	0.00	0.00	17,898.81
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	13,739.63	0.00	0.00	13,739.63
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	192.75	0.00	0.00	192.75
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	497.37	0.00	0.00	497.37
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,020.94	0.00	0.00	1,020.94
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	23,460.00	9,032.16	2,788.07	0.00	0.00	35,280.23
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	1,164.96	0.00	0.00	1,164.96
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	638.76	0.00	0.00	638.76
5GS101	Science Generic Gift	KSAACA	Sciences Div-Instructn	0.00	0.00	0.00	0.00	0.00	0.00
5GS101	Science Generic Gift	KSJTSC	Management	0.00	0.00	3,680.00	0.00	0.00	3,680.00
5GS111	ORANG ASLI Archive Payout	KLAMAS	Mason Library	0.00	0.00	9,805.50	0.00	0.00	9,805.50
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	26,318.39	2,210.97	792.54	0.00	0.00	29,321.90
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	571,056.94	198,597.63	31,999.88	0.00	0.00	801,654.45
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	17,600.34	1,478.44	1,000.00	0.00	0.00	20,078.78
5U0000	Keene General Operating	KAALNK	Link Program	0.00	0.00	287.00	0.00	0.00	287.00
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	83,175.41	23,549.69	4.45	0.00	0.00	106,729.55
5U0000	Keene General Operating	KACCNE	Ctr Excellence Learning & Teaching	8.92	0.00	7,156.10	0.00	0.00	7,165.02
5U0000	Keene General Operating	KACHNR	Honors Program	2,000.00	168.00	676.75	0.00	0.00	2,844.75
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	203,040.96	17,055.94	0.00	0.00	0.00	220,096.90
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	273,929.81	78,179.00	(348,897.81)	0.00	0.00	3,211.00
5U0000	Keene General Operating	KGANEA	NEASC	0.00	0.00	24,565.62	0.00	0.00	24,565.62
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	430,839.45	164,766.33	489.18	0.00	0.00	596,094.96
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	33,757.11	0.00	0.00	33,757.11
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	155,448.83	35,228.18	14,944.29	0.00	0.00	205,621.30
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	4,817.10	0.00	3,556.98	0.00	0.00	8,374.08
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	94,479.83	35,455.53	1,662.01	0.00	0.00	131,597.37
5U0000	Keene General Operating	KLAMAS	Mason Library	731,259.67	246,688.97	779,299.82	0.00	0.00	1,757,248.46
5U0000	Keene General Operating	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	2,709.51	0.00	0.00	2,709.51
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	4,500.00	378.00	0.00	0.00	0.00	4,878.00
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KPASWC	Southwest Ctr Educational Resources	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KSAACR	Accreditation & Assessment	2,500.08	210.01	12,000.00	0.00	0.00	14,710.09
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	444,979.64	170,956.45	17,028.27	0.00	0.00	632,964.36
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	0.00	0.00	45,784.32	0.00	0.00	45,784.32
5U0ADJ	KSC Unrestricted Adjustments	KGAAL4	Functional Alloc - Academic Supp	672,971.95	273,289.00	1,390,317.02	0.00	0.00	2,336,577.97
5U0ADJ	KSC Unrestricted Adjustments	YCXL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL4	Functional Alloc - Academic Supp	0.00	(48,437.00)	0.00	0.00	0.00	(48,437.00)
***Total Academic Support				4,153,792.88	1,865,910.40	2,305,965.53	0.00	0.00	8,325,668.81

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
Student Services									
54ZADJ	KSC P1 Adjustments	KGAAL5	Functional Alloc - Student Serv	(186,597.00)	0.00	2,028,079.35	0.00	0.00	1,841,482.35
54ZADJ	KSC P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
54ZADJ	KSC P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
584157	CWS 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584158	NH Reads 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584159	Job Locator 7-17 to 6-18	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584166	CWS 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584167	Job Locator 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584168	NH Reads 7-1-18 to 6-30-19	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584175	CWS 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584176	Job Locator 7-1-19 to 6-30-20	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584184	CWS 7-1-20 to 6-30-21	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584185	NH Reads 7-1-20 to 6-30-21	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584187	HEERF Student Aid 5-20 to 3-22	KRESFF	Financial Aid Office	0.00	0.00	3,760,160.00	0.00	0.00	3,760,160.00
584196	CWS 7-1-21 to 6-30-22	KDAFAS	Financial Aid-Statutory	244,435.00	0.00	42,000.00	0.00	0.00	286,435.00
584196	CWS 7-1-21 to 6-30-22	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5D0ADJ	KSC Int Desig Adjustments	KGAAL5	Functional Alloc - Student Serv	167,946.73	714,215.90	4,220,560.27	0.00	0.00	5,102,722.90
5D0ADJ	KSC Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(21,411.92)	0.00	0.00	(21,411.92)
5DE206	Family/Parent Relations	KREFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KRAVPS	VP Student Affairs	0.00	0.00	82.50	0.00	0.00	82.50
5DG21K	Covid 19 - URI Trailer	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSC Separation Fund	KGAAL5	Functional Alloc - Student Serv	0.00	(8,140.25)	0.00	0.00	0.00	(8,140.25)
5DH120	Film Studies Production Class 4	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KEBSPI	Sports Information	76,337.16	23,123.47	13,316.99	0.00	0.00	112,777.62
5DJ101	NCAA Athletics/Recreation	KJAATR	Athletics Training Room	5,611.12	1,671.16	15,663.48	0.00	0.00	22,945.76
5DJ101	NCAA Athletics/Recreation	KJACHR	Cheerleading	5,126.25	430.61	5,480.19	0.00	0.00	11,037.05
5DJ101	NCAA Athletics/Recreation	KJANCA	NCAA-Admin	15,506.12	4,681.06	157,932.06	0.00	0.00	178,119.24
5DJ101	NCAA Athletics/Recreation	KJBMAX	Men's Lacrosse	83,044.07	24,612.46	57,041.54	0.00	0.00	164,698.07
5DJ101	NCAA Athletics/Recreation	KJBMBB	Men's Baseball	69,217.11	22,369.31	44,143.96	0.00	0.00	135,730.38
5DJ101	NCAA Athletics/Recreation	KJBMBK	Men's Basketball	75,547.62	24,621.27	35,564.43	0.00	0.00	135,733.32
5DJ101	NCAA Athletics/Recreation	KJBMC	Men's Cross Country/Track	24,540.02	7,469.84	24,182.30	0.00	0.00	56,192.16
5DJ101	NCAA Athletics/Recreation	KJBMGF	Men's Golf	8,212.50	689.86	17,522.15	0.00	0.00	26,424.51
5DJ101	NCAA Athletics/Recreation	KJBMSC	Men's Soccer	70,207.77	5,897.52	24,855.77	0.00	0.00	100,961.06
5DJ101	NCAA Athletics/Recreation	KJBMSW	Men's Swimming	34,849.97	9,504.32	15,671.97	0.00	0.00	60,026.26
5DJ101	NCAA Athletics/Recreation	KJCWAX	Women's Lacrosse	52,684.93	16,835.70	26,060.28	0.00	0.00	95,580.91
5DJ101	NCAA Athletics/Recreation	KJCWBK	Women's Basketball	85,197.83	29,572.01	25,630.74	0.00	0.00	140,400.58
5DJ101	NCAA Athletics/Recreation	KJCWCC	Women's Cross Country/Track	24,542.40	7,470.02	23,763.43	0.00	0.00	55,775.85
5DJ101	NCAA Athletics/Recreation	KJCWFF	Women's Field Hockey	65,396.68	21,332.70	25,209.18	0.00	0.00	111,938.56
5DJ101	NCAA Athletics/Recreation	KJCWGF	Women's Golf	8,212.50	689.86	17,520.53	0.00	0.00	26,422.89
5DJ101	NCAA Athletics/Recreation	KJCWMN	Women's Athletics	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KJCWSB	Women's Softball	53,952.53	17,339.49	32,190.18	0.00	0.00	103,482.20
5DJ101	NCAA Athletics/Recreation	KJCWSC	Women's Soccer	61,753.75	20,728.39	27,305.49	0.00	0.00	109,787.63
5DJ101	NCAA Athletics/Recreation	KJCWSW	Women's Swimming	26,350.00	8,790.32	15,499.50	0.00	0.00	50,639.82
5DJ101	NCAA Athletics/Recreation	KJCWVB	Women's Volleyball	55,260.00	18,921.28	26,051.89	0.00	0.00	100,233.17
5DJ101	NCAA Athletics/Recreation	KJDREC	Campus Recreation & Fitness	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJANCA	NCAA-Admin	0.00	0.00	15,529.30	0.00	0.00	15,529.30

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DJ104	Athletics Fundraising Generic	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJCWCC	Women's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5DJ104	Athletics Fundraising Generic	KJCWVB	Women's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ105	Fundraising-swim team	KJBMSW	Men's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJBMBK	Men's Basketball	0.00	0.00	523.96	0.00	0.00	523.96
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	0.00	0.00	39,028.55	0.00	0.00	39,028.55
5DJ107	Fundraising-mens baseball	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	3,450.00	289.82	874.95	0.00	0.00	4,614.77
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	4,233.57	0.00	0.00	4,233.57
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
5DJ111	Fundraising-womens soccer	KJAATR	Athletics Training Room	0.00	0.00	0.00	0.00	0.00	0.00
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	5,454.30	0.00	0.00	5,454.30
5DJ112	Fundraising-womens softball	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	14,442.00	0.00	0.00	14,442.00
5DJ112	Fundraising-womens softball	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	1,260.00	0.00	0.00	1,260.00
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	0.00	0.00	28,751.64	0.00	0.00	28,751.64
5DJ117	Fundraising-women's volleyball	KJCWVB	Women's Volleyball	0.00	0.00	49.75	0.00	0.00	49.75
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	5,562.35	0.00	0.00	5,562.35
5DJ120	Women's Soccer Camp	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	KJACBK	Camp-Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ121	Camp-Basketball	KJBMBK	Men's Basketball	26,060.00	2,041.20	11,144.83	0.00	0.00	39,246.03
5DJ122	Sports Camp-Cross Country	KJBMCC	Men's Cross Country/Track	0.00	0.00	324.00	0.00	0.00	324.00
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	7,743.60	650.47	4,043.37	0.00	0.00	12,437.44
5DJ123	Women's Basketball Camp	KJCWCC	Women's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	2,487.40	0.00	0.00	2,487.40
5DJ124	Athletics Post Season	KJBMBK	Men's Basketball	0.00	0.00	21,330.92	0.00	0.00	21,330.92
5DJ124	Athletics Post Season	KJBMSC	Men's Cross Country/Track	0.00	0.00	2,784.12	0.00	0.00	2,784.12
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	2,096.00	0.00	0.00	2,096.00
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	1,820.00	0.00	0.00	1,820.00
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	728.40	0.00	0.00	728.40
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	1,855.00	0.00	0.00	1,855.00
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	0.00	0.00	2,652.76	0.00	0.00	2,652.76
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	1,441.80	0.00	0.00	1,441.80
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	1,084.00	0.00	0.00	1,084.00
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	1,820.00	0.00	0.00	1,820.00
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	1,912.87	0.00	0.00	1,912.87
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	20,462.10	0.00	0.00	20,462.10
5DJPPD	Keene Designated Prepaid Expenses	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Designated Prepaid Expenses	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Designated Prepaid Expenses	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DP100	Professional Studies-Int Designated	KPETGS	TEGS	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRESFF	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	13,130.73	0.00	0.00	13,130.73
5DR200	Residential Life & Dining Services	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR302	KSC Student Activity Fee	KRCADM	Student Center-Admin	0.00	0.00	735.01	0.00	0.00	735.01
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	178.84	0.00	0.00	178.84
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCLB	Student Clubs	675.00	56.70	447,227.53	0.00	0.00	447,959.23
5DR302	KSC Student Activity Fee	KRDCCOM	Computer Science Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCCSC	Common Ground	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	(449.85)	0.00	0.00	(449.85)
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	7,276.22	0.00	0.00	7,276.22
5DR302	KSC Student Activity Fee	KRDDIE	Student Nutrition at Keene State	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	578.42	0.00	0.00	578.42
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	3,934.76	0.00	0.00	0.00	0.00	3,934.76
5DR302	KSC Student Activity Fee	KRDFRI	Global Culture Club	0.00	0.00	185.87	0.00	0.00	185.87
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGLF	Golf Club	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	6,412.88	0.00	47.15	0.00	0.00	6,460.03
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKTU	Keene State TV	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	2,500.00	210.00	0.00	0.00	0.00	2,710.00
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDPEN	PEM	0.00	0.00	1,581.64	0.00	0.00	1,581.64
5DR302	KSC Student Activity Fee	KRDPRI	GSA	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDUG	Rugby Club	3,025.00	254.10	0.00	0.00	0.00	3,279.10
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	8,581.08	0.00	2,081.06	0.00	0.00	10,662.14
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSEN	KSC Senior Class Dues	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	196.20	0.00	0.00	196.20
5DR302	KSC Student Activity Fee	KRDSOC	Men's Club Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSST	Club Ice Hockey	1,587.50	133.35	22,230.66	0.00	0.00	23,951.51
5DR302	KSC Student Activity Fee	KRDTHN	Tennis Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDTHS	3 Ways 'til Sunday	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWEL	Public Health Club	0.00	0.00	14.38	0.00	0.00	14.38
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	1,600.00	134.40	0.00	0.00	0.00	1,734.40
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	10,900.48	0.00	50.86	0.00	0.00	10,951.34
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	2,650.00	222.60	0.00	0.00	0.00	2,872.60
5DR302	KSC Student Activity Fee	KRDYOG	KSC Yoga Club	2,100.00	176.40	0.00	0.00	0.00	2,276.40
5DR303	KSC Class Dues	KRDFRE	KSC Freshman Class Dues	0.00	0.00	3,404.08	0.00	0.00	3,404.08
5DR303	KSC Class Dues	KRDJUN	KSC Junior Class Dues	150.00	12.60	1,733.82	0.00	0.00	1,896.42
5DR303	KSC Class Dues	KRDSEN	KSC Senior Class Dues	0.00	0.00	30,327.63	0.00	0.00	30,327.63
5DR303	KSC Class Dues	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	3,764.13	0.00	0.00	3,764.13

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5DR304	Student Activities-Equinox	KHRTHR	Thorne Art Gallery	0.00	0.00	0.00	0.00	0.00	0.00
5DR304	Student Activities-Equinox	KRDEQU	Equinox	29,638.25	839.99	31,428.42	0.00	0.00	61,906.66
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	1,310.40	0.00	0.00	1,310.40
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	149.00	0.00	0.00	149.00
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	225.10	0.00	0.00	225.10
5DR407	Phi Alpha Theta	KACENR	Honor Society & Enrichment Funding	0.00	0.00	305.00	0.00	0.00	305.00
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	4,412.10	0.00	0.00	4,412.10
5DR416	Inter-Fraternity Council	KRDCLB	Student Clubs	0.00	0.00	5.00	0.00	0.00	5.00
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	16,781.24	0.00	0.00	16,781.24
5DR417	Panhellenic	KRDCLB	Student Clubs	0.00	0.00	108.10	0.00	0.00	108.10
5DR417	Panhellenic	KRDGRK	Greek Senate	0.00	0.00	48.92	0.00	0.00	48.92
5DR425	Order of Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	491.37	0.00	0.00	491.37
5DR428	Alpha Psi Omega	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DS124	Safety Career Fair	KPDSAF	Safety / SOHAS	0.00	0.00	7,569.45	0.00	0.00	7,569.45
5DT102	KSC ROCKS Fund	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5G0ADJ	KSC Restricted Gift Adjustments	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	(16,325.99)	0.00	0.00	(16,325.99)
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KRCASB	Alternative Spring Break	0.00	0.00	0.00	0.00	0.00	0.00
5GA105	Career Service Coop Gift	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	13,524.58	0.00	0.00	13,524.58
5GA124	KSC Chapter of ASSE Gift Fund	KRDASE	A.S.S.E. Club	0.00	0.00	0.00	0.00	0.00	0.00
5G0025	Morris Foundation Annual Scholarshi	KACHNR	Honors Program	6,000.00	0.00	3,899.20	0.00	0.00	9,899.20
5G0025	Morris Foundation Annual Scholarshi	KDAFAC	Financial Aid-Campus	0.00	0.00	1,125.66	0.00	0.00	1,125.66
5G0085	KSC Little Sisters Fund Scholarship	KDAFAC	Financial Aid-Campus	0.00	0.00	1,367.57	0.00	0.00	1,367.57
5GE209	Travelli Scholars Program	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	77.00	0.00	0.00	77.00
5GE248	Annual Cash Awards-to be broken out	KEDADV	Development	8,541.51	717.49	0.00	0.00	0.00	9,259.00
5GEZ21	Levine Mellion Parent Award	KEDAPR	Alumni & Parent Relations	0.00	0.00	250.00	0.00	0.00	250.00
5GJ301	KSC Owls Athletic Endowment	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GJ302	Rec Sports Gift	KJDREC	Campus Recreation & Fitness	0.00	0.00	0.00	0.00	0.00	0.00
5GJ303	Athletic Development Generic Gift	KJANCA	NCAA-Admin	0.00	0.00	26,842.38	0.00	0.00	26,842.38
5GJ304	Baseball Team Gift	KJBMBB	Men's Baseball	0.00	0.00	1,447.91	0.00	0.00	1,447.91
5GJ305	Cross Country Track Gift	KJBMCC	Men's Cross Country/Track	0.00	0.00	717.85	0.00	0.00	717.85
5GJ306	Men's Basketball Gift	KJBMBK	Men's Basketball	0.00	0.00	14,683.16	0.00	0.00	14,683.16
5GJ307	Men's Lacrosse Gift	KJBMAX	Men's Lacrosse	0.00	0.00	7,653.74	0.00	0.00	7,653.74
5GJ308	Men's Soccer Gift	KJBMSC	Men's Soccer	0.00	0.00	33,310.20	0.00	0.00	33,310.20
5GJ309	Women's Softball Gift	KJCWSB	Women's Softball	0.00	0.00	0.00	0.00	0.00	0.00
5GJ310	Swimming Gift	KJCWSW	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
5GJ311	Volleyball Gift	KJCWVB	Women's Volleyball	0.00	0.00	1,000.00	0.00	0.00	1,000.00
5GJ312	Women's Basketball Gift	KJCWBK	Women's Basketball	0.00	0.00	4,690.58	0.00	0.00	4,690.58
5GJ313	Women's Field Hockey Gift	KJCWFH	Women's Field Hockey	0.00	0.00	1,025.00	0.00	0.00	1,025.00
5GJ314	Women's Lacrosse Gift	KJCWAX	Women's Lacrosse	0.00	0.00	4,050.75	0.00	0.00	4,050.75
5GJ315	Women's Soccer Gift	KJCWSC	Women's Soccer	0.00	0.00	2,890.00	0.00	0.00	2,890.00
5GJ317	Men's BasketBall Staffing Gift Fund	KJBMBK	Men's Basketball	0.00	0.00	952.39	0.00	0.00	952.39
5GJ318	KSC Golf Event	KJANCA	NCAA-Admin	0.00	0.00	17,205.39	0.00	0.00	17,205.39
5GJ320	Athletic Critical Need Fund	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP103	Elem Ed Gift	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
5GR102	Alternative Spring Break Gift	KRCASB	Alternative Spring Break	0.00	0.00	5,719.79	0.00	0.00	5,719.79
5GR114	Men's Ice Hockey Gift Fund	KRDSST	Club Ice Hockey	0.00	0.00	6,802.68	0.00	0.00	6,802.68
5GR114	Men's Ice Hockey Gift Fund	KRDSTU	Student Clubs/Organizations	0.00	0.00	140.00	0.00	0.00	140.00
5GR115	Dance Team Gift Fund	KRDDAN	Dance Team	0.00	0.00	7,362.48	0.00	0.00	7,362.48
5GS125	Hungry Owl Food Pantry Gift Fund	KSAACA	Sciences Div-Instructn	0.00	0.00	471.50	0.00	0.00	471.50
5U0000	Keene General Operating	KAAADP	American Democracy Project (ADP)	0.00	0.00	4,930.28	0.00	0.00	4,930.28
5U0000	Keene General Operating	KAA SPE	Special Events	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABNEW	Orientation Program Office	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KABREG	Registrar	270,608.19	99,218.13	1,959.54	0.00	0.00	371,785.86
5U0000	Keene General Operating	KDAFAS	Financial Aid-Statutory	(30,295.55)	0.00	0.00	0.00	0.00	(30,295.55)
5U0000	Keene General Operating	KEDAPR	Alumni & Parent Relations	74,985.83	27,687.95	46,106.49	0.00	0.00	148,780.27
5U0000	Keene General Operating	KEDSPE	KSC Special Events	2,700.00	226.80	182,767.15	0.00	0.00	185,693.95
5U0000	Keene General Operating	KFB SFB	Student Accounts	190,968.99	71,961.83	43,323.39	0.00	0.00	306,254.21
5U0000	Keene General Operating	KJANCA	NCAA-Admin	296,733.08	103,736.51	8,010.53	0.00	0.00	408,480.12
5U0000	Keene General Operating	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KJDREC	Campus Recreation & Fitness	17,701.78	0.00	0.00	0.00	0.00	17,701.78
5U0000	Keene General Operating	KRAADA	Office of Disability Services	152,650.45	48,711.15	4,057.69	0.00	0.00	205,419.29
5U0000	Keene General Operating	KRAADM	Admissions	549,746.53	205,495.62	217,817.71	0.00	0.00	973,059.86
5U0000	Keene General Operating	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRADEA	Dean of Students	189,751.11	70,540.70	963.87	0.00	0.00	261,255.68
5U0000	Keene General Operating	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	752.99	0.00	0.00	752.99
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offic	2,509.64	0.00	1,091.25	0.00	0.00	3,600.89
5U0000	Keene General Operating	KRASAF	Safety and Security	545,565.42	179,385.22	63,253.67	0.00	0.00	788,204.31
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	138,846.06	53,083.93	42,805.46	0.00	0.00	234,735.45
5U0000	Keene General Operating	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	374,418.93	139,115.17	4,778.37	0.00	0.00	518,312.47
5U0000	Keene General Operating	KREFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KRENEW	Transitions	259,082.48	54,758.22	109,909.61	0.00	0.00	423,750.31
5U0000	Keene General Operating	KRENRL	Enrollment Management Admin	300,467.70	112,590.39	690,577.64	0.00	0.00	1,103,635.73
5U0000	Keene General Operating	KRESFF	Financial Aid Office	294,340.70	103,310.48	15,676.46	0.00	0.00	413,327.64
5U0000	Keene General Operating	UKB105	WAN/LAN Telecom Ops and Engineering	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGAAL5	Functional Alloc - Student Serv	(232,935.00)	(89,680.00)	(623,730.93)	0.00	0.00	(946,345.93)
5U0ADJ	KSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(54,228.00)	0.00	0.00	(54,228.00)
5U0PPD	Keene General Prepaid Expenses	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPLNUR	Nursing Program	0.00	0.00	7,461.00	0.00	0.00	7,461.00
5U0PPD	Keene General Prepaid Expenses	KREACA	Acad & Career Advising (as of 7/14)	0.00	0.00	(7,461.00)	0.00	0.00	(7,461.00)
5WG106	Other Postemployment Bnft (OPEB)	KGAAL5	Functional Alloc - Student Serv	0.00	(55,721.00)	0.00	0.00	0.00	(55,721.00)
***Total Student Services				4,650,731.46	2,102,986.52	12,353,609.67	0.00	0.00	19,107,327.65
Institutional Support									
54ZADJ	KSC P1 Adjustments	KGAAL6	Post Retire Medical Institutional S	26,113.00	0.00	(2,028,079.35)	0.00	0.00	(2,001,966.35)
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
54ZKSC	Restricted Rev Adjustment- KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	994.22	0.00	0.00	994.22
584188	HEERF Institutional 05-20 to 05-21	KFAVPF	VP Finance & Administration	0.00	0.00	2,078,079.35	0.00	0.00	2,078,079.35
5AG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	(21,367.91)	0.00	0.00	0.00	(21,367.91)
5D0ADJ	KSC Int Desig Adjustments	KGAAL6	Post Retire Medical Institutional S	(167,946.73)	(4,013,899.57)	(2,276,060.33)	0.00	0.00	(6,457,906.63)

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5DE101	President Support	KCAPRE	President's Office	0.00	0.00	476.87	0.00	0.00	476.87
5DE102	Commission on Status of Women	KCAPRE	President's Office	150.00	12.60	1,882.96	0.00	0.00	2,045.56
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DE103	Hazel S. Hamilton Endow Payout	KCAPRE	President's Office	0.00	0.00	5,383.17	0.00	0.00	5,383.17
5DE200	Advancement - Internally Designated	KEDADV	Development	13,827.57	2,666.50	117,817.24	0.00	0.00	134,311.31
5DE200	Advancement - Internally Designated	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	3,549.15	0.00	0.00	3,549.15
5DE201	Advancement Unrestricted Gifts	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	11,825.22	0.00	0.00	11,825.22
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00
5DE207	Development-Secure Financial Future	KEDADV	Development	0.00	0.00	183,216.39	0.00	0.00	183,216.39
5DE208	Esther A Moreau '32 Memorial Alum	KEDAPR	Alumni & Parent Relations	0.00	0.00	22,000.00	0.00	0.00	22,000.00
5DE210	Morin, Ellen Strategic Gift Fund	KCAPRE	President's Office	0.00	0.00	56,250.00	0.00	0.00	56,250.00
5DF100	Finance & Planning Internally Desig	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5DF111	IT Replacement Equipment	KFCADM	Admin Information Services	0.00	0.00	68,108.45	0.00	0.00	68,108.45
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBMAL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFBPRT	Print Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DG100	General Institutional-Int Designate	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(7,081.33)	0.00	0.00	(7,081.33)
5DG21D	Covid 19 - Other Program Support	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KFAVPF	VP Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KGAGEN	Miscellaenous General Institutional	90,549.61	6,141.48	20,385.06	0.00	0.00	117,076.15
5DG21H	Covid 19 - Tracing & Testing	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KGAGEN	Miscellaenous General Institutional	167,946.73	12,545.85	2,276,060.33	0.00	0.00	2,456,552.91
5DG21H	Covid 19 - Tracing & Testing	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5DG21H	Covid 19 - Tracing & Testing	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	KGAGEN	Miscellaenous General Institutional	0.00	0.00	1,460.50	0.00	0.00	1,460.50
5DG21I	Covid 19 - Signage and Safety	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5DG21I	Covid 19 - Signage and Safety	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21K	Covid 19 - URI Trailer	KGAGEN	Miscellaenous General Institutional	14,150.00	1,188.62	4,849.93	0.00	0.00	20,188.55
5DG21K	Covid 19 - URI Trailer	KTACST	Central Stores Receiving	0.00	0.00	0.00	0.00	0.00	0.00
5DGERP	CERP-COVID Enhanced Retirement KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	(1,052,399.86)	0.00	0.00	0.00	(1,052,399.86)
5DGESE	CESP-COVID Enhanced Separation KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	5,542,732.03	0.00	0.00	0.00	5,542,732.03
5DGHIF	KSC Health Initiatives Fund	KCCHUR	Human Resources	36,843.49	12,240.41	0.00	0.00	0.00	49,083.90
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DGISP	CISP-COVID Invol Severance Pol KSC	KGBST2	KSC Separation Incentive Post 1985	0.00	95,746.60	0.00	0.00	0.00	95,746.60
5DGSTF	KSC Separation Fund	KGAAL6	Post Retire Medical Institutional S	0.00	46,420.69	0.00	0.00	0.00	46,420.69
5DGSTF	KSC Separation Fund	KGBST2	KSC Separation Incentive Post 1985	0.00	(53,204.23)	0.00	0.00	0.00	(53,204.23)
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KCAPRE	President's Office	0.00	0.00	2,366.83	0.00	0.00	2,366.83
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GE265	KEA Gift	KEDADV	Development	0.00	0.00	31.00	0.00	0.00	31.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	232.00	0.00	0.00	232.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	5,072.56	0.00	0.00	5,072.56
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	4,834.80	0.00	0.00	4,834.80
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	837.05	0.00	0.00	837.05
5GE331	Class of 2020 Gift Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ45	Francis Oliver Campus Beautificatio	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GF101	Finance & Planning Generic Gifts	KFAVPF	VP Finance & Administration	0.00	0.00	2,786.00	0.00	0.00	2,786.00
5U0000	Keene General Operating	KCAEXS	Executive Search	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAPRE	President's Office	1,050,613.81	384,112.79	59,182.07	0.00	0.00	1,493,908.67
5U0000	Keene General Operating	KCCHUR	Human Resources	414,139.82	143,551.25	48,001.64	0.00	0.00	605,692.71
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCCTRN	Personnel Training	200.00	16.80	0.00	0.00	0.00	216.80
5U0000	Keene General Operating	KCFDMC	Diversity Office	246,091.51	94,414.04	4,782.84	0.00	0.00	345,288.39
5U0000	Keene General Operating	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	309,693.74	118,630.20	195,347.44	0.00	0.00	623,671.38
5U0000	Keene General Operating	KEDADV	Development	639,893.10	212,453.67	71,260.28	0.00	0.00	923,607.05
5U0000	Keene General Operating	KEDSVC	Advancement Services	102,455.60	38,233.54	1,576.47	0.00	0.00	142,265.61
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	0.00	0.00	23,734.03	0.00	0.00	23,734.03
5U0000	Keene General Operating	KEEOLC	Strategic Marketing	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFAVPF	VP Finance & Administration	224,085.00	86,272.73	56,903.40	0.00	0.00	367,261.13
5U0000	Keene General Operating	KFBBUS	Business Office	392,217.50	138,716.74	29.43	0.00	0.00	530,963.67
5U0000	Keene General Operating	KFBMAL	Mail Services	89,586.99	29,341.50	25,785.69	0.00	0.00	144,714.18
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFBPUR	Purchasing	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(1,803,371.88)	0.00	0.00	(1,803,371.88)
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	6,471,057.02	0.00	0.00	6,471,057.02
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	319.52	20,000.00	764,946.33	0.00	0.00	785,265.85
5U0000	Keene General Operating	KGAPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPFB	Fringe Benefit Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAPLG	Longevity Pay	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREV	KSC Non-Aux Revenue	0.00	0.00	(701,450.00)	0.00	0.00	(701,450.00)
5U0000	Keene General Operating	KGASRC	General Searches	0.00	0.00	27,534.32	0.00	0.00	27,534.32
5U0000	Keene General Operating	KITUNH	IT Department KSC/UNH	0.00	0.00	215.00	0.00	0.00	215.00
5U0ADJ	KSC Unrestricted Adjustments	KGAAL6	Post Retire Medical Institutional S	422,504.00	160,958.00	(1,390,317.02)	0.00	0.00	(806,855.02)
5U0ADJ	KSC Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGA106	Post Retirement Medical Benefit	0.00	(364,188.09)	0.00	0.00	0.00	(364,188.09)
5WG106	Other Postemployment Bnft (OPEB)	KGAAL6	Post Retire Medical Institutional S	0.00	317,754.00	0.00	0.00	0.00	317,754.00
***Total Institutional Support				4,073,434.26	1,959,090.38	4,412,495.13	0.00	0.00	10,445,019.77
Operations and Maintenance									
54ZADJ	KSC P1 Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	6,804.00	0.00	0.00	0.00	0.00	6,804.00
54ZADJ	KSC P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
5D00NC	KSC E&G non-capital R&R	KTARNR	R&R	0.00	0.00	490,044.45	0.00	0.00	490,044.45

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
5D0ADJ	KSC Int Desig Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	305,891.45	0.00	0.00	0.00	305,891.45
5DG21A	Covid 19 - Cleaning	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG21B	Covid 19 - Facility Modifications	KGAGEN	Miscellaenous General Institutional	0.00	0.00	41,223.14	0.00	0.00	41,223.14
5DG21B	Covid 19 - Facility Modifications	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21C	Covid 19 - Hand Sanitizer	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DG21C	Covid 19 - Hand Sanitizer	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21D	Covid 19 - Other Program Support	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21F	Covid 19 - PPE	KGAGEN	Miscellaenous General Institutional	0.00	0.00	5,036.18	0.00	0.00	5,036.18
5DG21F	Covid 19 - PPE	KHJMUS	Music	0.00	0.00	0.00	0.00	0.00	0.00
5DG21F	Covid 19 - PPE	KPFPED	Human Performance & Mvmt Science	0.00	0.00	0.00	0.00	0.00	0.00
5DG21F	Covid 19 - PPE	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DG21J	Covid 19 - Waste Water Testing	KGAGEN	Miscellaenous General Institutional	0.00	0.00	46,140.84	0.00	0.00	46,140.84
5DGSTF	KSC Separation Fund	KGAAL7	Functional Alloc - Ops/Maint.	0.00	(3,548.72)	0.00	0.00	0.00	(3,548.72)
5DRLNC	Community Living - Non Capital Proj	KTAMEC	Mechanical	0.00	0.00	1,134.56	0.00	0.00	1,134.56
5DRLNC	Community Living - Non Capital Proj	KTARNR	R&R	0.00	0.00	434,280.26	0.00	0.00	434,280.26
5DT100	Central Stores-Designated	KTACST	Central Stores Receiving	0.00	0.00	51,160.74	0.00	0.00	51,160.74
5GE253	College Camp Endow Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE310	TDS-Tech,Dsgn,Sfty Cntr Bldng Fund	KEDADV	Development	0.00	0.00	18,549.00	0.00	0.00	18,549.00
5GEZ45	Francis Oliver Campus Beautificatio	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GT101	Memorial Trees Benches Plaques	KTAADM	Facilities Services-Admin	0.00	0.00	438.50	0.00	0.00	438.50
5U0000	Keene General Operating	KFASUS	Office of Campus Sustainability	66,078.90	22,704.95	11,504.96	0.00	0.00	100,288.81
5U0000	Keene General Operating	KRAPAR	Parking & Shuttle Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KTAADM	Facilities Services-Admin	405,109.32	151,622.63	106,668.73	0.00	0.00	663,400.68
5U0000	Keene General Operating	KTACAR	Carpentry/Paint/Hardware	271,743.80	97,116.36	88,120.25	0.00	0.00	456,980.41
5U0000	Keene General Operating	KTACST	Central Stores Receiving	0.00	0.00	22,789.29	0.00	0.00	22,789.29
5U0000	Keene General Operating	KTACUS	Custodial Service	1,432.00	120.29	2,160,836.83	0.00	0.00	2,162,389.12
5U0000	Keene General Operating	KTAECT	Electrical	180,748.68	61,040.97	142,781.65	0.00	0.00	384,571.30
5U0000	Keene General Operating	KTAGRN	Grounds	431,997.33	154,224.01	180,203.01	0.00	0.00	766,424.35
5U0000	Keene General Operating	KTAMEC	Mechanical	179,115.74	61,276.64	254,891.79	0.00	0.00	495,284.17
5U0000	Keene General Operating	KTAPOM	PPOM-Phys Plant Ops & Maintenance	0.00	0.00	(5,552,715.35)	0.00	0.00	(5,552,715.35)
5U0000	Keene General Operating	KTAUTY	Utility	299,476.54	99,654.67	1,518,627.02	4,037,033.56	0.00	5,954,791.79
5U0000	Keene General Operating	KTAVEH	Vehicle	58,570.42	20,600.47	107,701.09	0.00	0.00	186,871.98
5U0ADJ	KSC Unrestricted Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(89,497.29)	0.00	0.00	(89,497.29)
5U0PPD	Keene General Prepaid Expenses	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KTAUTY	Utility	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	Other Postemployment Bnft (OPEB)	KGAAL7	Functional Alloc - Ops/Maint.	0.00	(24,291.00)	0.00	0.00	0.00	(24,291.00)
***Total Operations and Maintenance				1,901,076.73	946,412.72	39,919.65	4,037,033.56	0.00	6,924,442.66
Student Financial Aid									
5GP102	Thomas J Crowley Award	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGAAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(245.08)	0.00	0.00	(245.08)
5AA102	Continuing Ed-OSHA	KADCEE	Grad Studies and Extended Ed	651,742.81	106,625.24	384,459.59	9,278.93	0.00	1,152,106.57

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
5AA102	Continuing Ed-OSHA	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KSQSSG	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KAALNK	Link Program	12,200.06	1,024.80	12,018.83	0.00	0.00	25,243.69
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	22,886.00	1,922.43	21,314.43	0.00	0.00	46,122.86
5AA110	Art Center Rental Tickets	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
5AF103	Bookstore	KFBBKS	Bookstore Unit	0.00	0.00	(147.45)	0.00	0.00	(147.45)
5AF103	Bookstore	KFBCNV	Convenience Store Unit	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	139,025.98	0.00	0.00	139,025.98
5AF105	Owl Card Operations	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5AF105	Owl Card Operations	KRBDNG	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Campus Recreation & Fitness	KJDREC	Campus Recreation & Fitness	248,105.36	66,296.38	286,678.81	0.00	0.00	601,080.55
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	0.00	0.00	11,957.00	0.00	0.00	11,957.00
5AR101	Parking & Shuttle Services	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	132,822.16	44,129.46	88,424.30	0.00	0.00	265,375.92
5AR102	Student Center	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRBDNG	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRCADM	Student Center-Admin	382,093.30	110,241.40	700,673.84	0.00	0.00	1,193,008.54
5AR102	Student Center	KRCCMP	College Camp Operations	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRDCLB	Student Clubs	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRENEW	Transitions	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	3,050.86	256.29	3,747.37	5,693.48	0.00	12,748.00
5AR105	Facility Rental (Non-Gym)	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR106	Student Conduct Fines	KRADEA	Dean of Students	0.00	0.00	41,947.42	0.00	0.00	41,947.42
5AR106	Student Conduct Fines	KRBRES	Community Living	0.00	0.00	(25.00)	0.00	0.00	(25.00)
5AR107	Conference Services	KEDSPE	KSC Special Events	121,556.41	46,498.18	22,026.69	0.00	0.00	190,081.28
5AR200	Community Living	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	KRBRES	Community Living	348,899.68	116,265.36	5,656,329.34	0.00	0.00	6,121,494.38
5AR200	Community Living	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	KTAADM	Facilities Services-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	KTACAR	Carpentry/Paint/Hardware	0.00	0.00	42,392.87	0.00	0.00	42,392.87
5AR200	Community Living	KTACST	Central Stores Receiving	0.00	0.00	527.86	0.00	0.00	527.86
5AR200	Community Living	KTACUS	Custodial Service	0.00	0.00	3,159.60	0.00	0.00	3,159.60
5AR200	Community Living	KTAECT	Electrical	0.00	0.00	71,569.48	0.00	0.00	71,569.48
5AR200	Community Living	KTAMEC	Mechanical	0.00	0.00	61,044.51	0.00	0.00	61,044.51
5AR200	Community Living	KTAUTY	Utility	0.00	0.00	0.00	3,751.35	0.00	3,751.35
5AR200	Community Living	KTAVEH	Vehicle	0.00	0.00	0.00	0.00	0.00	0.00
5AR201	Carle Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR203	Residence Hall Organization	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR203	Residence Hall Organization	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5AR204	East Halls Programming	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR205	Huntress/Fiske Prog	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR206	Holloway Hall Prog	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR206	Holloway Hall Prog	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5AR207	Randall/Monadnock Programs	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR208	Owls Nest/1 Butler Ct Programs	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR210	Resident Asst Organization	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Auxiliary Services									
5AR211	Hall Council	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR215	Res Life Student Services	KRBHAL	Halls/Programming	0.00	0.00	0.00	0.00	0.00	0.00
5AR215	Res Life Student Services	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5AR216	Living Learning Community Programs	KRBRES	Community Living	0.00	0.00	0.00	0.00	0.00	0.00
5AR217	Dining	KRBDNG	Dining Services	0.00	0.00	6,289,733.08	0.00	0.00	6,289,733.08
5AR300	Center for Health and Wellness	KRAHEA	Center for Health and Wellness	352,057.06	134,068.17	279,620.60	0.00	0.00	765,745.83
5AR301	Counseling Center	KRACNS	Counseling	493,273.19	185,981.46	182,552.56	0.00	0.00	861,807.21
5AR301	Counseling Center	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5AR301	Counseling Center	KRBDNG	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				2,768,686.89	813,309.17	14,298,786.63	18,723.76	0.00	17,899,506.45
No Program Code Assigned									
50BUD0	Grants - Budget Only - KSC	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
50BUD0	Grants - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
511001	NH Sea Grant Omnibus 2022-2024	KSBBS	Biology	0.00	0.00	0.00	0.00	0.00	0.00
53D052	Schoolyard Action 6-20 to 6-22	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
53DB15	System of Care Sustainability	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
547015	Hudson River Undergraduate Math	KSKMSC	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
54B003	Fast Forward CME	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54GB07	C19 Pandemic Relief Fund PREF	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
54N373	POWER: Black Shaker 3-20 to 4-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
54NB27	PDG Region 4 Project	KFABHI	Behavioral Health Improvement Inst	0.00	0.00	0.00	0.00	0.00	0.00
54U099	INBRE Vimal Cruz 7-20 to 6-21	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
55C000	KSC Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
55C048	Cost Share - Helen Keller 5/08-4/09	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
55C120	CS -UGRAD-Pakistan 1-16 to 6-16	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
55C146	CS-POWER: Black Shaker 3-20 to 4-20	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	0.00	0.00	0.00	0.00
55C149	CS Aspire 9-20 to 8-21	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
55C155	Cost Share	KSBBS	Biology	0.00	0.00	0.00	0.00	0.00	0.00
584031	Upward Bound 02	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584178	Upward Bound Yr. 3 6-19 to 5-20	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584180	UBMS, Year 3, 9-1-19 to 8-31-20	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
584184	CWS 7-1-20 to 6-30-21	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
584193	SEOG 7-1-21 to 6-30-22	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584195	Direct Loans 7-1-21 to 6-30-22	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584198	NH Reads 7-1-21 to 6-30-22	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584199	Upward Bound YR5 6-21 to 5-22	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
584201	State of NH Upward Bound Food	KABUPW	Upward Bound - begin 06/07	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGAAL5	Functional Alloc - Student Serv	0.00	0.00	(64,586.21)	0.00	0.00	(64,586.21)
5A0PPD	Keene Auxiliary Prepaid Expenses	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5A0PPD	Keene Auxiliary Prepaid Expenses	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5A0PPD	Keene Auxiliary Prepaid Expenses	KFDCTS	IT Services and Support	0.00	0.00	0.00	0.00	0.00	0.00
5A0PPD	Keene Auxiliary Prepaid Expenses	KRACNS	Counseling	0.00	0.00	0.00	0.00	0.00	0.00
5A0PPD	Keene Auxiliary Prepaid Expenses	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
5A0PPD	Keene Auxiliary Prepaid Expenses	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AA102	Continuing Ed-OSHA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AA104	Link Program	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5AA105	Arts Center Facility	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	KGAGE9	General Institutional Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5ABUD0	Auxiliary - Budget Only - KSC	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AF104	Telecom	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Campus Recreation & Fitness	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Campus Recreation & Fitness	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Campus Recreation & Fitness	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AJ101	Gym/Pool Use	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AJ101	Gym/Pool Use	KJDREC	Campus Recreation & Fitness	0.00	0.00	0.00	0.00	0.00	0.00
5AJ101	Gym/Pool Use	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR101	Parking & Shuttle Services	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR106	Student Conduct Fines	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR107	Conference Services	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR107	Conference Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR200	Community Living	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR217	Dining	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR217	Dining	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR300	Center for Health and Wellness	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR300	Center for Health and Wellness	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR300	Center for Health and Wellness	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5AR301	Counseling Center	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5AR301	Counseling Center	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5AR301	Counseling Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA108	Academic Enrichment Program	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Extended Ed Designated	KA0PPB	KSC-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Extended Ed Designated	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Extended Ed Designated	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KGAGE9	General Institutional Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DBUD0	Internally Designated - KSC	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DF111	IT Replacement Equipment	KITUNH	IT Department KSC/UNH	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DF112	Print and Mail Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DF116	Behavioral Health Improvement Inst	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DGHIF	KSC Health Initiatives Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5DH102	Music Performance	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DH105	CALL	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DH105	CALL	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DH116	Film Studies Production Class 1	KHBART	Art and Design	0.00	0.00	0.00	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DH119	Musical Instrument Replacement Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KC0PPB	KSC-Executive-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KE0PPB	KSC-Exec-HR Bud Control end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ101	NCAA Athletics/Recreation	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ106	Fundraising-mens basketball	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ107	Fundraising-mens baseball	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ110	Fundraising-field hockey	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ110	Fundraising-field hockey	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJ0PPB	KSC-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Designated Prepaid Expenses	KADCEE	Grad Studies and Extended Ed	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KP0PPB	KSC-Prof Studies-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DP116	Safety Indirect Recoveries	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP116	Safety Indirect Recoveries	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	0.00	0.00	0.00	0.00
5DP126	Architecture & SPDI Indirect Cost	KPDARS	Architecture & SPDI	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DR304	Student Activities-Equinox	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DR304	Student Activities-Equinox	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5DT102	KSC ROCKS Fund	KFASUS	Office of Campus Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
5DUPPB	Adjunct Clearing Fund	KADCES	Extended Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
5GBUD0	Gifts - Budget Only - KSC	KGAGEN	Miscellaneous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ21	Levine Mellon Parent Award	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ27	KEA Thorne-Sagendorph Art Gallery	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ71	Carole Russell Memorial	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ78	Director Cohen Center HGS Payout	KC0PPB	KSC-Executive-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ78	Director Cohen Center HGS Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ78	Director Cohen Center HGS Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH113	Music Gift	KHBART	Art and Design	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH120	Thorne Endow Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GH126	Roos Art Lecture - Payout	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH132	Cohen Endowed Chair Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
5GH145	Robert Hubbard Thorne Art Gallery	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GH145	Robert Hubbard Thorne Art Gallery	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5GL110	Cohen Educational Outreach	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5GR114	Men's Ice Hockey Gift Fund	KRDCLB	Student Clubs	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KC0PPB	KSC-Executive-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KF0PPB	KSC-Finance-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAGE9	General Institutional Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAREA	Reallocation	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGATAR	Keene Savings Targets-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KH0PPB	KSC-Art & Humanities-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KL0PPB	KSC-Library-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KR0PPB	KSC-Student Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KS0PPB	KSC-Sciences-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
5U0ADJ	KSC Unrestricted Adjustments	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KACCCI	Center for Creative Inquiry	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPBESE	Education	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KPFPED	Human Performance & Mvmt Science	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KRAADA	Office of Disability Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	(64,586.21)	0.00	0.00	(64,586.21)
**Total Current Funds				36,124,086.07	15,328,877.30	35,383,264.05	4,055,757.32	0.00	90,891,984.74
Loan Funds									
Student Services									
5LD001	KSC Perkins Student Loan Fund	KDAPKN	Perkins	0.00	0.00	54,946.53	0.00	0.00	54,946.53
5LD022	Tuition Loan Fund II - KSC	KDACMB	Combined LT Loan Fund	0.00	0.00	69,491.19	0.00	0.00	69,491.19
***Total Student Services				0.00	0.00	124,437.72	0.00	0.00	124,437.72
**Total Loan Funds				0.00	0.00	124,437.72	0.00	0.00	124,437.72
Plant Funds									
Institutional Support									
5NG09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
5N0ADJ	KSC Net Invested in Plant Adjust	KCAPRE	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	KDAFAC	Financial Aid-Campus	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	KJDREC	Campus Recreation & Fitness	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	KTAGRN	Grounds	0.00	0.00	0.00	0.00	0.00	0.00
5N0ADJ	KSC Net Invested in Plant Adjust	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5N0ADJ	KSC Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG003	KSC Net Invested in Plant	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	37,900.00	37,900.00
5NG003	KSC Net Invested in Plant	KGPDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	7,819,172.98	7,819,172.98
5NG003	KSC Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KGPBD5	Pondside Project	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KGPDPDR	Asset Depreciation	0.00	0.00	0.00	0.00	571,978.62	571,978.62
5NG004	KSC Equipment	KGPEQ1	KSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KPDSCI	Grant-UNHCEMS-Sci Bldg Equip Piece	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
5NG004	KSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
5NG007	2001 HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG011	2002 HEFA Refunding Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG015	2005A HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG023	2006 HEFA Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG050	KSC Leases and SBITAs	KGPLSE	Leases & SBITAs	0.00	0.00	(86,760.00)	0.00	64,661.40	(22,098.60)
5NG09A	2009A HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG15A	KSC 2015A HEFA Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGAAL7	Functional Alloc - Ops/Maint.	0.00	0.00	0.00	0.00	0.00	0.00
5X0ADJ	KSC Unexpended Plant Adjustments	KGPCAP	Capitalization	0.00	0.00	(3,188,104.05)	0.00	0.00	(3,188,104.05)
5X0ADJ	KSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(20,574.59)	0.00	0.00	(20,574.59)
5XG001	Unexp. R&R - General Funds	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG002	Unexp. R&R - Housing	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG003	Unexp. R&R - Dining	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG006	Printing Equip. Replacemt	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG007	Equip. Replacemt Reserve	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG015	Madison Street Parking	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG024	KSC - Academic Buildings	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG026	Computer Acq Plan 92	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG028	Furniture Replacement	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG047	L RTP - Network Management System	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG053	Unexp R&R - Recreation Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG054	Dining Commons - New	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG060	infra ksc heating plant	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG078	KSC Alumni Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG082	Campus Safety Vehicle Replacement	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG092	KSC TDS Pv Array Capital Project	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG093	Living Learning Commons	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG094	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XG095	Mason Library-Cohen Ctr Expansion	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XG096	Monadnock innovation Hub	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT009	Professional Studies Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT010	Arts & Humanities Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT011	Sciences Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT025	Classroom Equip and Tech Upgrades	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT057	Morrison Renovation 99	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT060	Energy Conservation Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT070	Safety & Accessibility Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT077	KSC IT Small Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT080	Food Court Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT081	RLO Furniture	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT088	Spaulding Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT094	Property Acquisition	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT098	Media Arts Building	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT099	Alumni Center - 232 Main Street	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT104	Campus Signage	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT105	President's Residence	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KFDTCM	Telecom	0.00	0.00	266,625.00	0.00	0.00	266,625.00
5XT109	Net Connectivity & Transport Equip	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	KFDTCM	Telecom	0.00	0.00	0.00	0.00	0.00	0.00
5XT113	Deferred Maintenance Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT118	Adams, Butterfield, Blake Space Stu	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT119	Campus Safety Relocation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT121	Elliot Hall 2nd Floor Renovation	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT124	Expo Center Feasibility Study	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT125	Hale Building Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT127	Bike Path	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT128	Bookstore Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT131	Server Room Code Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT133	Dining R&R Small Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT134	Huntress Hall Basement Classroom	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT135	Landscape Master Plan	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT136	Ceramics Studio	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT139	Wyman Way	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT141	Lib Archives & Spec Collect Stacks	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT144	KSC LED Site Lighting	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT146	Sci Ctr Greenhouse	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT147	RLO Small Projects	KTARNR	R&R	0.00	0.00	106,598.51	0.00	0.00	106,598.51
5XT148	KSC E&G Small Projects	KTAECT	Electrical	0.00	0.00	0.00	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5XT148	KSC E&G Small Projects	KTARNR	R&R	0.00	0.00	1,276,540.94	0.00	0.00	1,276,540.94
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	0.00	0.00	0.00	0.00
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT168	Redfern Exterior Stairs	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT169	Redfern Life Safety Improvements	KTARNR	R&R	0.00	0.00	2,500.00	0.00	0.00	2,500.00
5XT172	MAC Roof	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT173	Space Alloc, Adapt, Renewal Comm	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT175	Crosswalk Improvements	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTAMEC	Mechanical	0.00	0.00	0.00	0.00	0.00	0.00
5XT176	Steam Line Replacement	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT177	Spaulding Pool Ventilation	KTARNR	R&R	0.00	0.00	417,267.38	0.00	0.00	417,267.38
5XT178	Artificial Turf Field	KTARNR	R&R	0.00	0.00	539,683.93	0.00	0.00	539,683.93
5XT179	Young Student Center Learning Lab	KTARNR	R&R	0.00	0.00	1,450.02	0.00	0.00	1,450.02
5XT180	Science Center Roof & Capstones	KTARNR	R&R	0.00	0.00	605,000.00	0.00	0.00	605,000.00
5XT182	Bushnell Demo	KTARNR	R&R	0.00	0.00	4,300.00	0.00	0.00	4,300.00
***Total Operations and Maintenance				0.00	0.00	(75,472.86)	0.00	8,493,713.00	8,418,240.14
No Program Code Assigned									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	(626.46)	0.00	0.00	(626.46)
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	KJDREC	Campus Recreation & Fitness	0.00	0.00	0.00	0.00	0.00	0.00
5XT071	Recreational Sports Improvemen	KJDREC	Campus Recreation & Fitness	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	(626.46)	0.00	0.00	(626.46)
**Total Plant Funds				0.00	0.00	(76,099.32)	0.00	8,493,713.00	8,417,613.68
*Total 5K - Keene State College				36,124,086.07	15,328,877.30	35,431,602.45	4,055,757.32	8,493,713.00	99,434,036.14

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
63E129	Next Steps NH, Transition, Practice	PAEDBA	Education grant Berry - Ann	0.00	0.00	0.00	0.00	0.00	0.00
63H001	CCASP	PACDFC	Ctr Young Children & Families	30,300.00	10,135.90	22,042.50	0.00	0.00	62,478.40
64N197	Young Feminists Leadership Conf.	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N220	FY15 Young Feminist Leadership Conf	PAEDSM	Education grant Shedd M	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	PGZAL1	Functional Alloc - Instruct	41,753.00	0.00	0.00	0.00	0.00	41,753.00
64ZADJ	PSU P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	(51,374.98)	0.00	0.00	0.00	(51,374.98)
6D0ADJ	PSU Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAACJ	INDC-ASC-Jason Cordeira	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
6DAAMS	INDC-ASC-Samuel Miller	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAAMS	INDC-ASC-Samuel Miller	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAAMS	INDC-ASC-Samuel Miller	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAASC	INDC-XD-Meteorology	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAASC	INDC-XD-Meteorology	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DABCC	INDC-Biology-Chabot	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DABCC	INDC-Biology-Chabot	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DABCF	Biology Course Fees	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DACDP	Child Dev Family Cntr Projects	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6DACFD	Indir Cost Share-Res&Innov 001	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DACFG	Indir Cost Share-Res&Innov 002	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DACFN	Ctr Research & Innov - Conferences	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DACRP	Indir Cost Share-Res&Innov 006	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DACRP	Indir Cost Share-Res&Innov 006	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6DAEPM	INDC-Cntr for Env-Pruyn, M	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAESP	Environ Sci & Policy Course Fees	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAF01	In-Group Messaging Patterns	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	0.00	0.00	0.00	0.00
6DAF01	In-Group Messaging Patterns	PAET01	Holmes Ctr-School Partn.& Educ Prep	0.00	0.00	0.00	0.00	0.00	0.00
6DAF02	Agrotopias: Popul Control and Sust	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DAF03	Breast Cancer Survivorship Program	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAF04	Local Land Use Plan & Conservation	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DAF05	Cannabis Tourism in Las Vegas	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DAF06	Watershed Approaches to DDT	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAF06	Watershed Approaches to DDT	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAF08	Montane Mexico and Central America	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6DAF09	English-Learner Teacher Advocacy	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	0.00	0.00	0.00	0.00
6DAF10	Endangered Species & Printmaking	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	PSU Herbarium Digitization	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	PSU Herbarium Digitization	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DAF12	Yurewicz FY19 RAC	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAHGA	HHE Athletic Training Grad Asst	PA4HH1	Health & Human Enrich	39,203.62	0.00	0.00	0.00	0.00	39,203.62
6DAHGA	HHE Athletic Training Grad Asst	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	1,901.70	0.00	0.00	1,901.70
6DAHHI	INDC Health & Human Enrich INBRE	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAHHI	INDC Health & Human Enrich INBRE	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAHHI	INDC Health & Human Enrich INBRE	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6DAHPC	HHE Course Fees	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAHPC	Athletic Training Program Fees	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINB	INDC-INBRE Admin	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	384.89	0.00	0.00	384.89
6DAINT	Academic Initiatives	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA3SCI	E&D-Sciences Unit	0.00	0.00	3,284.10	0.00	0.00	3,284.10
6DAINT	Academic Initiatives	PA3XD1	Exploration and Discovery	5,000.00	420.00	0.00	0.00	0.00	5,420.00
6DAINT	Academic Initiatives	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	142.50	0.00	0.00	142.50
6DAINT	Academic Initiatives	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	11,818.68	0.00	0.00	11,818.68
6DAJSF	INDC -Justice & Security Faculty #1	PA6JS1	Justice & Security	0.00	0.00	0.00	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAMIN	Musical Instrument Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DANUR	Nursing Program Equip Maint & Repl	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DANWP	National Writing Project in NH	PA1AT1	Arts & Technologies	0.00	0.00	4,420.84	0.00	0.00	4,420.84
6DANWP	National Writing Project in NH	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAPLN	Planetarium	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DARTC	Art Dept Course Fees	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DASOC	INDC - Social Work Faculty #1	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DASOC	INDC - Social Work Faculty #1	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DATAT	Arts and Technology Program Trips	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAXDI	INDC Exploration & Discovery INBRE	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6DAXDM	Meteorology Prog Equip Maint & Repl	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAINST	Interdisciplinary Studies	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.04	0.00	0.00	0.04
6DGONE	One-time Expenses	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA4DPT	H&HE-Physical Therapy Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL1	Functional Alloc - Instruct	0.00	148,552.56	0.00	0.00	0.00	148,552.56
6DPRIF	President's Innovation Fund	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL1	Functional Alloc - Instruct	0.00	0.00	0.00	0.00	0.00	0.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6GABUS	Business Program Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GACSD	Computer Science Dept Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAENG	Alumni Gifts-English Dept	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GAFSI	Fred Smyth Inst-Music Gift	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	10,205.82	0.00	0.00	10,205.82
6GAHRB	Herbarium Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANSB	Biology Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANSM	Meteorology Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	705.33	0.00	0.00	705.33
6GANSM	Meteorology Gifts	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANUR	Nursing Program Gifts	PA4NUR	H&HE-Nursing Unit	0.00	0.00	144.00	0.00	0.00	144.00
6GAPNF	Piano Fund	PA1AT1	Arts & Technologies	0.00	0.00	1,680.98	0.00	0.00	1,680.98
6GAPNL	Silver Center Piano Lab Gift Fund	PA1AT1	Arts & Technologies	0.00	0.00	57,000.00	0.00	0.00	57,000.00
6GAPSD	Professional Sales Leadership Prg	PA5BUS	I&E-Business Unit	0.00	0.00	52,056.46	0.00	0.00	52,056.46
6GAPSD	Professional Sales Leadership Prg	PA5IE1	Innovation & Entrep.	0.00	0.00	810.00	0.00	0.00	810.00
6GARFF	Rosenblum Fac Fellowship of Busines	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GARFF	Rosenblum Fac Fellowship of Busines	PAAAF1	Provost Office	1,849.97	155.43	0.00	0.00	0.00	2,005.40
6GATDG	Theatre Dept. Gifts	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GATIG	TIGER Theatre Program Gifts	PATIGR	TIGER Program	0.00	0.00	483.02	0.00	0.00	483.02
6GCBOL	Sally Boland Essay Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	300.00	0.00	0.00	300.00
6GCE1M	Stevens-Bristow Professorship	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1P	Wixson Endowed Prof of Math	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PAET01	Holmes Ctr-School Partn. & Educ Prep	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4E	Holmes-Pattee-Haggart Family Endowm	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCMET	Applied Meteorology Program Gifts	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	1,875.00	0.00	0.00	1,875.00
6GHNSG	Nursing Stethoscope Gifts	PA4NUR	H&HE-Nursing Unit	0.00	0.00	3,079.65	0.00	0.00	3,079.65
6GJSPN	Spanish Program Gifts	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA1AT1	Arts & Technologies	3,463,885.78	999,058.60	800.00	0.00	0.00	4,463,744.38
6U0000	PSU Educational & General	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA1ECH	A&T-English CMS & HPSSE Unit	5,837.68	0.00	17,276.87	0.00	0.00	23,114.55
6U0000	PSU Educational & General	PA1FPA	A&T-Fine & Performing Arts Unit	20,694.72	0.00	159,566.38	0.00	0.00	180,261.10
6U0000	PSU Educational & General	PA2ED1	Ed, Dem & Social Chg	1,447,213.83	425,342.80	3,000.00	0.00	0.00	1,875,556.63
6U0000	PSU Educational & General	PA2EDU	E,D&SC-Education Unit	1,151.96	84.00	44,730.23	0.00	0.00	45,966.19
6U0000	PSU Educational & General	PA3BCS	E&D-Biological & Chemical Sci Unit	17,938.09	0.00	70,825.96	0.00	0.00	88,764.05
6U0000	PSU Educational & General	PA3LLC	E&D-Lamson Learning Commons Unit	750.01	63.01	1,175.59	0.00	0.00	1,988.61
6U0000	PSU Educational & General	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	8,322.84	0.00	127,320.92	879.64	0.00	136,523.40
6U0000	PSU Educational & General	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA3XD1	Exploration and Discovery	3,122,797.35	1,003,147.85	1,545.49	0.00	0.00	4,127,490.69
6U0000	PSU Educational & General	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA4DPT	H&HE-Physical Therapy Unit	2,681.00	0.00	136,875.90	0.00	0.00	139,556.90
6U0000	PSU Educational & General	PA4HH1	Health & Human Enrich	4,519,357.59	1,384,508.16	137.00	0.00	0.00	5,904,002.75
6U0000	PSU Educational & General	PA4HHP	H&HE-Health & Human Perf Unit	4,104.68	0.00	144,506.00	0.00	0.00	148,610.68
6U0000	PSU Educational & General	PA4HMS	H&HE-Human Services Unit	21,724.60	16.80	33,532.91	0.00	0.00	55,274.31
6U0000	PSU Educational & General	PA4NUR	H&HE-Nursing Unit	0.00	0.00	181,833.17	0.00	0.00	181,833.17
6U0000	PSU Educational & General	PA5BUS	I&E-Business Unit	2,186.70	0.00	13,435.53	0.00	0.00	15,622.23
6U0000	PSU Educational & General	PA5IE1	Innovation & Entrep.	2,504,769.81	809,393.42	6,288.57	0.00	0.00	3,320,451.80
6U0000	PSU Educational & General	PA6JS1	Justice & Security	706,105.26	228,992.42	1,028.37	0.00	0.00	936,126.05
6U0000	PSU Educational & General	PA6JSC	J&S-Justice & Security Unit	1,881.03	0.00	3,510.48	0.00	0.00	5,391.51
6U0000	PSU Educational & General	PA7ESF	T,E&SD-ES&P, SS & French Unit	3,112.45	0.00	24,334.73	0.00	0.00	27,447.18
6U0000	PSU Educational & General	PA7TE1	Tour Envir & Sust Societies	1,204,699.85	378,541.61	826.46	0.00	0.00	1,584,067.92

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	376,586.13	118,308.42	10,125.04	0.00	0.00	505,019.59
6U0000	PSU Educational & General	PACEAD	Community Ed	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACENV	Center for Research & Innovation	0.00	0.00	3,766.51	0.00	0.00	3,766.51
6U0000	PSU Educational & General	PACESS	Summer Session	145,136.46	12,191.39	128.87	0.00	0.00	157,456.72
6U0000	PSU Educational & General	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAENSP	Environmental Science & Policy	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAETC1	Educational Theatre Collaborative	24,283.63	2,039.85	24,863.92	0.00	0.00	51,187.40
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	65,562.10	25,151.11	3,757.18	0.00	0.00	94,470.39
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL1	Functional Alloc - Instruct	(200,235.62)	(81,095.00)	0.00	0.00	0.00	(281,330.62)
6U0ADJ	PSU Unrestricted Adjustments	YCXL1	Functional Alloc-Instruction	0.00	0.00	(16,200.00)	0.00	0.00	(16,200.00)
6U0PPD	General Prepaid Expenses	PACESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL1	Functional Alloc - Instruct	0.00	(185,031.00)	0.00	0.00	0.00	(185,031.00)
***Total Instruction				17,588,654.52	5,228,602.35	1,171,327.59	879.64	0.00	23,989,464.10
Research & Sponsored Programs									
610007	Ore Hill II CERCLA site	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
610009	WMNF Trailhead Stewardship Intern	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
610010	Hubbard Brook JVA III	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
610010	Hubbard Brook JVA III	PCGRNT	Office of Sponsored Programs	0.00	0.00	0.00	0.00	0.00	0.00
610011	Co-occurrence High Fluoride - Alum.	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
610012	WMNF Trail Club Network Development	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
610013	Centennial Celebration MWM	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
610014	Mod2&3 Co-Occur High Fluoride Alum	PACEGM	Ctr for Environment Green M	0.00	0.00	92.39	0.00	0.00	92.39
610015	Trail Crew Collaborative WMNF	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
610017	Leave No Trace	PA4HHG	Health & Human Enrich-Grants	396.88	0.00	873.28	0.00	0.00	1,270.16
610017	Leave No Trace	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	211.82	0.00	0.00	211.82
610017	Leave No Trace	PTHWCL	Health & Wellness Club	0.00	0.00	259.92	0.00	0.00	259.92
610018	Hydrological Research	PACENV	Center for Research & Innovation	9,223.64	728.70	1,215.60	0.00	0.00	11,167.94
610019	Watershed and Stream Habitat Monito	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
615001	Nesting Habitat Amer Horseshoe Crab	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
615001	Nesting Habitat Amer Horseshoe Crab	PA3XDG	Exploration and Discovery1Grants	13,356.25	660.05	11,863.85	0.00	0.00	25,880.15
63A001	Est. Direct Sales-Agriculture NH	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63A002	Processor Assessment, Farm Survey	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63C002	Making Meaning at MWM	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
63C004	White Mountain Arts Festival	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
63C005	Enacting Equity, Summer Institute	PA2EDG	Ed, Dem & Social Chg-Grants	0.00	0.00	0.00	0.00	0.00	0.00
63C006	NOURISH Arts, Mind, Body	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
63D001	PSU for Opening Learning Hub Stora	PACETL	Open Learning Lab	0.00	0.00	2,000.00	0.00	0.00	2,000.00
63E118	Quantitative Literacy PreK-16	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
63E123	Partnership for Science Inquiry	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	0.00
63E126	MSP Teacher as Researcher	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
63E130	SAHE FY16 Rural Schl Educator Inst	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
63E131	SAHE FY16 Math	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
63E132	SAHE FY 16 NCES training	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
63E133	iSocial Pyramid Model	PA2EDG	Ed, Dem & Social Chg-Grants	0.00	0.00	0.00	0.00	0.00	0.00
63E134	iSocial Year 2 6-30-21	PA2EDG	Ed, Dem & Social Chg-Grants	(431.46)	(188.98)	(244.64)	0.00	0.00	(865.08)
63H000	Child Care Recovery	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
63J000	UPD COVID 19 Emergency Grant	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63R133	FY10 Misc Special Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R161	FY13 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R179	FY15 Return on Investment	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R180	FY15 Joint Promotional Project	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R181	FY15 Travel Volume Evaluation	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R182	FY15 Visitor Estimates	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R185	FY15 Conversion Studies	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R186	FY15 Canadian Travelers	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
63R187	FY15 Other Projects	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63R189	FY15 Admin Research	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
63T003	Barriers to Active Transport'n NH	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
63T004	Wildlife Vehicle Collision Data	PA7TEG	Tour Envir & Sust Societies-Grants	503.51	0.00	321.74	0.00	0.00	825.25
63T004	Wildlife Vehicle Collision Data	PACEVA	Ctr for Envir. Villamagna A	22,087.25	1,705.95	14,113.75	0.00	0.00	37,906.95
63Z041	Enhancing N Country Vol Monitoring	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	0.00
63Z049	Violence Against WomenAct-CY11	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z050	FY12 Enforcing Underage Drinking	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z054	Violence Against WomenAct-CY15	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
63Z054	Violence Against WomenAct-CY15	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
63Z055	Title IX Outreach	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
63Z057	CY2018 Title IX Outreach	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
63Z060	From Isolation to Community	PAARMU	Museum of the White Mtns	0.00	0.00	2,450.60	0.00	0.00	2,450.60
645001	Applied Visual Literacy Curriculum	PA1ATG	Arts & Technologies -Grants	1,680.00	0.00	952.56	0.00	0.00	2,632.56
647021	N.E. Cold-Air Damming Exp. (CADES)	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
647021	N.E. Cold-Air Damming Exp. (CADES)	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
647022	REU:N.E. Collabaorative Atmospheric	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
647022	REU:N.E. Collabaorative Atmospheric	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
647022	REU:N.E. Collabaorative Atmospheric	PA7TEG	Tour Envir & Sust Societies-Grants	1,562.87	123.50	886.11	0.00	0.00	2,572.48
647022	REU:N.E. Collabaorative Atmospheric	PANSCJ	ASC Grant - Cordeira J	1,965.17	155.25	14,632.31	0.00	0.00	16,752.73
647023	Engaging Students In Geosciences	PA7TEG	Tour Envir & Sust Societies-Grants	9,988.43	793.66	123,931.03	0.00	0.00	134,713.12
647024	Collaborative REU Site: NEPARS	PA3XD1	Exploration and Discovery	0.00	0.00	288.00	0.00	0.00	288.00
647024	Collaborative REU Site: NEPARS	PA3XDG	Exploration and Discovery1Grants	14,026.95	1,109.06	70,514.59	0.00	0.00	85,650.60
647025	Graduate Research Fellowship	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
64B007	Integrated Cur Educ Technology	PAPSMJ	Psychology Grant-McGarry J	0.00	0.00	0.00	0.00	0.00	0.00
64B008	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
64B045	RGGI Community Roadmap	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64B049	Climatological record low-level	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64B050	PSNH Weather Var. & Power Outages	PANSHE	ASC Grant-Hoffman E	0.00	0.00	0.00	0.00	0.00	0.00
64B051	AIRMAR Advanced Portable Lightning	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64B054	C. Gonzalez Sigma Award - Hox Gene	PABIOL	Dept of Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
64B056	Ski Area Impact Study, 14-15, 15-16	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
64B056	Ski Area Impact Study, 14-15, 15-16	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64B061	Open Snow Year 2 Partnership	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64B064	OpenSnow Partnership Yr3	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64B065	OpenSnow Year 4	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
64F000	Food on the Border	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64G050	FY11-12 Social Work Educ. Prtnshp	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64G082	FY14 Social Work Educ. Partnership	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G082	FY14 Social Work Educ. Partnership	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64G084	Nutrient Loading Study Moultonbo	PACEBJ	Ctr for Envir. grant Boyer J	0.00	0.00	0.00	0.00	0.00	0.00
64G086	FY15 Educational Tuition Partnerhsp	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G092	FY16 Educational Tuition Partnershp	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G093	FY17 Educational Tuition Partnershp	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G093	FY17 Educational Tuition Partnershp	PASW01	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
64G098	Paleolimnology of Norway Pond	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
64G099	FY18 Educational Tuition Partnershp	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64G100	The Human Trafficking Work Group NH	PA6JSG	Justice & Security-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64G100	The Human Trafficking Work Group NH	PACRJU	Criminal Justice Dept	0.00	0.00	0.00	0.00	0.00	0.00
64G103	Educ. Tuition Partnership FY19-21	PA4HHG	Health & Human Enrich-Grants	5,975.49	472.06	3,388.10	0.00	0.00	9,835.65
64G104	Root Causes Educational Inequities	PAET01	Holmes Ctr-School Partn.& Educ Prep	0.00	0.00	0.00	0.00	0.00	0.00
64G107	Manchester PD ACERT	PA6JSG	Justice & Security-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64G108	FY20 Educ. Tuition Partnership	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	9,000.00	0.00	0.00	9,000.00
64G111	Educ. Tuition Partnership FY21-22	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64G114	Critical Time Intervention NH	PA4HH1	Health & Human Enrich	21,036.47	5,544.05	15,840.31	0.00	0.00	42,420.83
64G114	Critical Time Intervention NH	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	466.57	0.00	0.00	466.57
64G114	Critical Time Intervention NH	PA4HMS	H&HE-Human Services Unit	0.00	0.00	574.40	0.00	0.00	574.40
64G115	Youth Success Project	PA4HH1	Health & Human Enrich	35,880.11	12,982.95	14,008.55	0.00	0.00	62,871.61
64N040	PSU National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N061	National Writing Project FY05	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N084	National Writing Project 2006-2007	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N085	New Hampton Natural Resources Inv	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64N094	2007-2008 National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N097	Preparing Earth Science Educators	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
64N099	Newfound Lake Region Watershed	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N100	Grantham Critical Conservation Land	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64N108	Coos County Outreach Initiative	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N111	08-09 National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N112	08-09 National Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N114	Three Mile Island Sustainability	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
64N117	HBRF REU	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	0.00
64N121	Mt Tecumseh Altitudinal Transect	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64N124	Coos seed grant Drexel,Roberson	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N125	Coos seed grant Howarth,May	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N126	Coos seed grant Okrant	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N127	Coos seed grant Perkins	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N129	Coos seed grant Amidon	PACEED	Ctr for Envir Gmt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N129	Coos seed grant Amidon	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N130	Coos seed grant Way of the Woods	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N133	Amidon - Eco Art seed grant	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N136	09-10 Plymouth Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N137	09-10 PWP - Mini grant	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N138	Early Childhood Provider Network	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N139	Canaan Street Lake Water Protection	PACEBP	Ctr for Environ Bourgeron P	0.00	0.00	0.00	0.00	0.00	0.00
64N144	Engaged Dept Envir Science	PACEMM	Ctr for the Envir. Grant- McGarry M	0.00	0.00	0.00	0.00	0.00	0.00
64N149	Weeks Act	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N152	Coos seed grant Green	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N153	Coos seed grant Lee & Lelas	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N154	Coos seed grant Burckes Miller	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N155	Coos seed grant Okrant FY10	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N156	Coos seed grant Pruyun	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N157	FY10 NH Snowmobile Assoc Survey	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N158	NAEYA Professional Dev Inst	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YR11	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N164	Implementation of Every Acre Counts	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
64N167	French Film Festival 2011	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
64N169	AMC - The Weeks Act	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	PPRUGT	Rural Prtnrshps Gmt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N172	NWP NEWP retreat spring 2011	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N177	NWP Writing Across the Curriculum	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N178	NWP 2011-2012	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	0.00
64N181	Watershed Planning In Ossipee Lake	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64N182	INTEL Math - Rochester	PAMAVN	Math Grant - Vinogradova N	0.00	0.00	0.00	0.00	0.00	0.00
64N183	Math Teachers Circles	PAMAVN	Math Grant - Vinogradova N	0.00	0.00	0.00	0.00	0.00	0.00
64N184	Squam Lake Recreation Mgt	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N186	NH Better Buildings	PACEEB	Ctr for the Envir Grant Eisenhauer	0.00	0.00	0.00	0.00	0.00	0.00
64N186	NH Better Buildings	PACEGA	Ctr for Environment - Grover, Aditi	0.00	0.00	0.00	0.00	0.00	0.00
64N187	2012-2013 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N188	AHEAD Market Research	PARUBF	Rural Ptnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PARUBF	Rural Ptnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N196	Conserve Grassland Habitats	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	PANSTW	ASC Grant-Tomkiewicz W	0.00	0.00	0.00	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N200	Early Childhood YR5	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N201	Economic Impact:NH Lodging & Rest.	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N202	Partnerships Project Grant	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	0.00	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N203	Coos Cnty Outreach Init. phase III	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
64N204	SEED McLaughlin Middle School	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N205	Plymouth Service Learning Initiativ	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N206	"Dottie" Performance	PAMUMR	Music,Theat, Dance grant Marcotte	0.00	0.00	0.00	0.00	0.00	0.00
64N206	"Dottie" Performance	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N207	FY14 Young Feminist Leadership Conf	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N208	Goldberg Foundation funding	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N209	NH Eating Disorders Conf, Prof. Dev	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	0.00
64N210	NH Holocaust Educators	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N212	2014-2016 SEED Teacher Leadership D	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N213	Economic Impact Study NH Timber Own	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N214	AMC Economic Impact Study Update	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N215	Keep Growing Local Food Initiative	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N216	Community Forests, Advance Educ	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64N217	JSI Climate Change & Public Health	PACEBK	Ctr for Environment - Bush, K	0.00	0.00	0.00	0.00	0.00	0.00
64N218	Building Vertical Science Literacy	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N219	Transforming Stem Educ, N.Country	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N221	Water Resources Educ. Northern NH	PACEED	Ctr for Envir Grnt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64N223	Community Adventure Learning Educ.	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N224	Copper Canyon Camp Exec. Leadshp	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N225	Mapping Invasive Species	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N226	Taking the Lead: Women of the White	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
64N227	JSI Health Impacts from Weather	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N228	Lake Wentworth Paleolimnology Prjt	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
64N229	Bikeability & Walkability in NH	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64N230	Enterprise Center @Plymouth wrkstdy	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
64N231	Chemistry in Art	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N232	N.E. Ski Museum Proposed Expansion	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N233	'15-'16 N. Country Teacher Ed. Cert	PAEDWB	Education grant - Walker B	0.00	0.00	0.00	0.00	0.00	0.00
64N234	7th NH Eating Disorder Conference	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	0.00
64N235	NWP College-Ready Writers	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N236	Tech Support Analysis Weather-Hlth	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N237	Economic Impact of Sawmills in NH	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N238	Clean Water Healthy Trout	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N239	Ammonoosuc Strm Crossing Assess.	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N240	Jul'16-Jan'17 JSI Tech Support	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00
64N241	Lancaster - Permaculture for STEM	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64N243	Economic Contribution of Biomass NH	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
64N244	2017-2018 CRWP, High Need Middle-HS	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N245	'17-'18 SEED Invitational Leadership	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N246	LTER: Hubbard Brook	PACENV	Center for Research & Innovation	0.00	0.00	86.73	0.00	0.00	86.73
64N246	LTER: Hubbard Brook	PANSKE	ASC grant, Kelsey, Eric	14,859.39	1,174.47	9,385.79	0.00	0.00	25,419.65
64N247	FY17 award N.Country Teacher Cert	PAEDWB	Education grant - Walker B	0.00	0.00	0.00	0.00	0.00	0.00
64N249	FY17 Cooperating Collection	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
64N250	Pleasant Lake Paleolimnology	PACEDL	Ctr for Environment grant-Doner L	0.00	0.00	0.00	0.00	0.00	0.00
64N251	8th NH Eating Disorder Conference	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
64N251	8th NH Eating Disorder Conference	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N252	FY18 Cooperating Collection	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
64N253	The People's Forest:Centennial WMNF	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
64N254	Conservation Fund Beebe Rvr Prjct	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N254	Conservation Fund Beebe Rvr Prjct	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64N254	Conservation Fund Beebe Rvr Prjct	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	0.00	0.00	0.00	0.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64N254	Conservation Fund Beebe Rvr Prjct	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
64N255	NHEC TIGER Support FY19	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N255	NHEC TIGER Support FY19	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
64N257	'18 Outdoor Nation N.E. Campus Club	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N258	Spofford Lake Paleolimnology	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N259	Newfound Lake Paleolimnology	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N260	Catching Some ZZZs	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N261	4 Tools Integrated Cluster	PA1ATG	Arts & Technologies -Grants	72,300.00	5,680.10	2,463.34	0.00	0.00	80,443.44
64N263	Walking the Whets, Wilderness Ethics	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
64N264	Gr. Lakes Region TIGER	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N264	Gr. Lakes Region TIGER	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
64N265	Measuring Multimodal Network	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N266	Panther Kickback Event	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N267	Role of "Place" in Writing	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N268	Horseshoe Pond Paleolimnology	PA7TEG	Tour Envir & Sust Societies-Grants	300.00	0.00	170.10	0.00	0.00	470.10
64N269	Amoskeag OBC	PA6JSG	Justice & Security-Grants	12,640.04	998.56	7,166.90	0.00	0.00	20,805.50
64N270	Economic Value NH Working Landscape	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N272	Catch My Breath Cohort CVS	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N273	FY20 Outdoor Nation NE Campus	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N274	FY20 Foundation Ctr Support	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
64N276	Maps White Mtn	PAARMU	Museum of the White Mtns	250.00	19.75	1,750.00	0.00	0.00	2,019.75
64N277	Online Teaching Professional Develo	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
64N280	NH Human Trafficking Collaborative	PA6JSG	Justice & Security-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N282	FY21 Foundation Ctr Supp	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
64N283	ATVing to NH Economy	PA5IEG	Innovation & Entrep.-Grants	4,339.50	694.32	503.38	0.00	0.00	5,537.20
64N284	YSP: Demo Project Manchester	PA4HH1	Health & Human Enrich	16,153.87	6,059.26	1,615.40	0.00	0.00	23,828.53
64U012	NASA Space Grant Fy02	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PACEKS	Ctr for the Environment Grant-Kahl	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U021	NASA Workforce Development Summer	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64U035	Sustaining Ecosystem Health in N Fo	PACEMK	Ctr for the Envir Grant McGuire K	0.00	0.00	0.00	0.00	0.00	0.00
64U038	NASA Space Grant 2010-2015	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U039	Risk Management II - Food Safety Ed	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U040	Icing Assessments Cold & Alpine En	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U041	NH INBRE Administrative	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U042	INBRE - Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U043	INBRE-Boissonneault	PABIBK	Biology Grant - Boissonneault	0.00	0.00	0.00	0.00	0.00	0.00
64U044	INBRE - King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U045	EPSCoR WATER	PACEED	Ctr for Envir Gmt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64U045	EPSCoR WATER	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U045	EPSCoR WATER	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
64U046	Risk Mgt III	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	PACEED	Ctr for Envir Gmt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64U047	EPSCoR Water - New Hire	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U048	EPSCoR Water - Workforce	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U048	EPSCoR Water - Workforce	PAGESP	GR CAS ESP-Enrmntl & Natural Sci	0.00	0.00	0.00	0.00	0.00	0.00
64U049	EPSCoR Water - External Engagement	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U050	Bleeding Practices - Limulus	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U051	INBRE Admin-Training FY13	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64U052	INBRE - King FY13	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U053	INBRE - Chabot FY13	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U054	Rogers mini grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U055	Yurewicz mini grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U056	FL Keys Nat'l Marine Sanctuary	PACEBJ	Ctr for Envir. grant Boyer J	0.00	0.00	0.00	0.00	0.00	0.00
64U057	ESPCoR REU and RET	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U058	FY14 INBRE - King	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U059	INBRE - FY14 - Son	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U060	NHIRC Advanced Portable Lightning	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U064	EPSCoR Track II	PACEED	Ctr for Envir Gmt Earick Douglas	0.00	0.00	0.00	0.00	0.00	0.00
64U064	EPSCoR Track II	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U064	EPSCoR Track II	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
64U065	Bush Mini Grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U066	IHE Program Crosswalk	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
64U067	INBRE King FY15 award	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00	0.00
64U068	INBRE Son FY15 award	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U068	INBRE Son FY15 award	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U069	INBRE FY15 Research Admin Training	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U070	INBRE Chabot FY15 award	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U071	REU-RET Green-Bush	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U072	Forecast Methods, AR Portal	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U073	MGU Obama-Singh 21st Century Know.	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	0.00	0.00	0.00	0.00
64U074	FY15 IHE Crosswalk	PAEDBA	Education grant Berry - Ann	0.00	0.00	0.00	0.00	0.00	0.00
64U075	Coastal Flooding Analysis &Decision	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U076	REU HBEF summer 2015	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U077	INBRE FY16 Son award	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U078	INBRE Research Training FY16	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U078	INBRE Research Training FY16	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
64U080	NASA Space Grant FY16-20	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64U081	Biomedical bleeding Am. Horseshoe	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U082	Biotic Response, Stress in Stream	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
64U084	Salt & Streams: Assess Eco Stress	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64U085	Assessing Sm Streams-Water Quality	PACERS	Ctr for Envir. grant Rogers, S	0.00	0.00	0.00	0.00	0.00	0.00
64U086	FY17 INBRE Son	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U087	FY17 INBRE Research Training grant	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64U088	FY17 INBRE Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U090	Atmospheric Rvr 4cast Reservoir Ops	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U091	Scripps Visiting Scientist	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64U092	Hot, Salty Bug:Assessing ecological	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	PABIYK	Biology Grant - Yurewicz, K	0.00	0.00	0.00	0.00	0.00	0.00
64U093	FY18 INBRE Research Training Grant	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64U094	FY18 INBRE Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U095	FY18 INBRE Son	PABISM	Biology Grant - Son, M	0.00	0.00	0.00	0.00	0.00	0.00
64U096	Sci, Obs. 4cast tools CA Atmos Riv	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U097	Stormwater & Dev: NH Communitis	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
64U098	Eversource-UCONN Predictive Storm	PANSHE	ASC Grant-Hoffman E	0.00	0.00	0.00	0.00	0.00	0.00
64U098	Eversource-UCONN Predictive Storm	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64U099	NH Behaviorl Health Core Competeny	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
64U100	Dynamics biotic impacts, sediment	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U100	Dynamics biotic impacts, sediment	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U101	FY19 INBRE Research Training	PACEVA	Ctr for Envir. Villamagna A	0.00	0.00	0.00	0.00	0.00	0.00
64U102	FY19 INBRE M. Brian	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U103	FY19 INBRE H. Doherty	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U103	FY19 INBRE H. Doherty	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U104	FY19 Atmos. River Research & 4Cast	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U104	FY19 Atmos. River Research & 4Cast	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U105	FY20 INBRE RSTG	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
64U105	FY20 INBRE RSTG	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U106	FY20 INBRE HHE Glucose	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U106	FY20 INBRE HHE Glucose	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
64U107	INBRE FY20 CTGF SNPs & Correlation	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U108	FIRO Phase 2 YR 1	PA3XDG	Exploration and Discovery1Grants	29,597.59	9,020.41	9,804.11	0.00	0.00	48,422.11
64U108	FIRO Phase 2 YR 1	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U109	FIRO, I, Year 5	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
64U109	FIRO, I, Year 5	PA3XDG	Exploration and Discovery1Grants	1,132.42	89.46	213.83	0.00	0.00	1,435.71
64U109	FIRO, I, Year 5	PANSCJ	ASC Grant - Cordeira J	0.00	0.00	0.00	0.00	0.00	0.00
64U110	Syn. Impacts-Brook Trout	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U110	Syn. Impacts-Brook Trout	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U111	CA Atmospheric Rivers, Phase 2	PA3XDG	Exploration and Discovery1Grants	491.62	38.83	278.75	0.00	0.00	809.20
64U112	NH Space Grant Consortium	PA3XDG	Exploration and Discovery1Grants	18,000.00	0.00	1,340.16	0.00	0.00	19,340.16
64U113	Complex Food-Energy-Water Systems	PA7TEG	Tour Envir & Sust Societies-Grants	(2,193.62)	(177.09)	(1,243.78)	0.00	0.00	(3,614.49)
64U114	INBRE RSTG - FY21	PA3XDG	Exploration and Discovery1Grants	5,888.07	469.09	7,492.89	0.00	0.00	13,850.05
64U115	NE Big Data Innovation Hub	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U115	NE Big Data Innovation Hub	PAGNED	General Education Program	0.00	0.00	0.00	0.00	0.00	0.00
64U116	The Role of Hexosamine Biosynthesis	PA3XDG	Exploration and Discovery1Grants	3,805.64	0.00	3,725.68	0.00	0.00	7,531.32
64U117	PSU INBRE	PA3XDG	Exploration and Discovery1Grants	54,901.25	339.53	56,361.58	0.00	0.00	111,602.36
64U118	GIS Data Management and Analysis	PA4HHG	Health & Human Enrich-Grants	11,642.00	919.72	7,439.24	0.00	0.00	20,000.96
64U120	UNH-TRRE	PA2EDU	E,D&SC-Education Unit	10,161.05	3,820.85	3,068.28	0.00	0.00	17,050.18
64U121	Research and Decisions Phase 3	PA3XDG	Exploration and Discovery1Grants	6,473.24	2,433.94	4,136.42	0.00	0.00	13,043.60
64U122	Nationwide Eclipse Ballooning Proje	PANSKE	ASC grant, Kelsey, Eric	0.00	0.00	1,038.64	0.00	0.00	1,038.64
64ZADJ	PSU P1 Adjustments	PGZAL2	Functional Alloc - Research	6,496.00	0.00	0.00	0.00	0.00	6,496.00
64ZADJ	PSU P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
64ZCLR	PSU Cost Sharing Clearing Fund	PCGRNT	Office of Sponsored Programs	0.00	0.00	(18,657.34)	0.00	0.00	(18,657.34)
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL2	Functional Alloc - Research	0.00	0.00	(204,241.32)	0.00	0.00	(204,241.32)
64ZPSC	Restricted Rev Adjustment- PSU	YZMI10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
65C000	PSU Undistributed Salaries	PFGRNT	Tourism PSU-Prog Income	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
65C030	NH DOJ Title IX outreach c-shr	PSIXSA	Title IX Office	0.00	0.00	0.00	0.00	0.00	0.00
65C031	Bienvenue NH- Cost Share St Mary's	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C033	BienvenueNH, CstShr NH Credit Union	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C034	BienvenueNH, CstShr Coos EcoDevCorp	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
65C035	CY2018 C-Shr Title IX Outreach	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
65C039	Cost Share Educ.Tuition Partnership	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C040	Cost Share NH Human Trafficking	PA6JSG	Justice & Security-Grants	9,870.90	3,711.50	5,596.73	0.00	0.00	19,179.13
65C042	Cost Share Maps of the White Mtns	PAARMU	Museum of the White Mtns	2,840.72	225.15	1,610.70	0.00	0.00	4,676.57
65C043	Cost Share NASA Space Grant	PA3XDG	Exploration and Discovery1Grants	7,443.93	2,798.96	4,220.73	0.00	0.00	14,463.62
65C044	Cost Share Hydrological Research	PACENV	Center for Research & Innovation	121.22	9.59	0.00	0.00	0.00	130.81
65C045	Cost Share	PA3XDG	Exploration and Discovery1Grants	11,313.29	4,253.84	7,229.18	0.00	0.00	22,796.31
65C049	Cost Share	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
65C050	Cost Share	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENG1	English Dept	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684131	PASS AY14-15	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684137	PASS AY15-16	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
684149	PASS Grant 2017-2018	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684155	PASS Grant 18-19	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684161	PASS Grant 19-20	PALIMP	PASS Grant - May, Patti	0.00	0.00	151.20	0.00	0.00	151.20
684169	PASS Grant	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684169	PASS Grant	PAPASS	Academic Support Services	178,982.30	59,210.52	74,739.32	0.00	0.00	312,932.14
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behavioral Hlth, Training Schl Psyc	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693002	Behavioral Hlth, Training Schl Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693003	Behavioral Hlth, Training Counselor	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693004	Yr II Behavioral Hlth, School Psyc	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693005	Yr II Behavioral Hlth, Counselors	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693006	Training Schl Psyc YR3, 2016-2017	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693007	Training Counselors YR3 2016-2017	PAGSGG	Grad Studies, Goodnough - Gary	0.00	0.00	0.00	0.00	0.00	0.00
693008	Behavioral Hlth Workforce Educ Trng	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693009	Behavioral Hlth participant support	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Research & Sponsored Programs									
693010	18-19 Behavioral Hlth Wrkfrce Educ	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693011	18-19 Bev. Hlth Wrkfrce Participant	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693012	BHWET Substance-Opioid Disorders	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693013	19-20 Behavioral Hlth Wrkfrce Trng	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	0.00	0.00	0.00	0.00
693015	Behavioral Hlth Workforce 20-21	PA4HHG	Health & Human Enrich-Grants	54,694.25	11,938.90	108,429.39	0.00	0.00	175,062.54
693015	Behavioral Hlth Workforce 20-21	PAGSWC	Graduate Studies - Waltman, C	38,966.74	2,847.28	3,345.10	0.00	0.00	45,159.12
693016	BHWET Pro 2021	PA4HHG	Health & Human Enrich-Grants	72,838.10	17,403.64	349,190.05	0.00	0.00	439,431.79
693016	BHWET Pro 2021	PAGSWC	Graduate Studies - Waltman, C	0.00	0.00	1,502.99	0.00	0.00	1,502.99
69Z001	Bienvenue NH: French Speaking Visit	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
69Z001	Bienvenue NH: French Speaking Visit	PPRUAB	Rural Ptnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
69Z002	NBRC Annual Econ & Demographic	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z003	NBRC Econ. & Demographic YR2	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
69Z004	NBRC Annual Eco.Demographic YR3	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z005	Economic, Demographic GIS Database	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z006	Economic & Demographic FY20	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z007	FY20 GIS Analysis&Mapping	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z009	Development of NBRC Story Map	PA7TEG	Tour Envir & Sust Societies-Grants	406.50	32.11	259.75	0.00	0.00	698.36
69Z010	NBRC's Report on Funding Directed	PA5IE1	Innovation & Entrep.	3,555.00	0.00	2,271.64	0.00	0.00	5,826.64
6D0ADJ	PSU Int Desig Adjustments	PGZAL2	Functional Alloc - Research	0.00	(1,411.23)	0.00	0.00	0.00	(1,411.23)
6DACFE	Indir Cost Share-Res&Innov	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6DATRA	The Human Trafficking Study In NH	PA6JS1	Justice & Security	12,439.81	1,044.95	0.00	0.00	0.00	13,484.76
6DATRA	The Human Trafficking Study In NH	PA6JSC	J&S-Justice & Security Unit	2,368.75	198.99	6,811.89	0.00	0.00	9,379.63
6DGONE	One-time Expenses	PA2EDG	Ed, Dem & Social Chg-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL2	Functional Alloc - Research	0.00	4,080.62	0.00	0.00	0.00	4,080.62
6GATRA	The Human Trafficking in NH Study	PA6JS1	Justice & Security	(9,630.41)	(808.96)	0.00	0.00	0.00	(10,439.37)
6GATRA	The Human Trafficking in NH Study	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2E	Lovett Fund for Ctr for the Envir	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PCGRNT	Office of Sponsored Programs	0.00	0.00	50,000.00	0.00	0.00	50,000.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL2	Functional Alloc - Research	0.00	(5,083.00)	0.00	0.00	0.00	(5,083.00)
***Total Research & Sponsored Programs				790,700.72	156,120.31	796,898.29	0.00	0.00	1,743,719.32
Public Service									
64ZADJ	PSU P1 Adjustments	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DAYSP	Youth Success Project	PAAAF1	Provost Office	0.00	0.00	(305.42)	0.00	0.00	(305.42)
6DGSTF	PSU Separation	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DHSPT	PE Center Outreach Programs	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6GAETC	Ed Theatre Collaborative Gifts	PAETC1	Educational Theatre Collaborative	3,007.00	193.45	36,664.11	0.00	0.00	39,864.56
6GAMW				0.00	0.00	2,330.49	0.00	0.00	2,330.49
M	Museum of the White Mtns Gifts	PAARMU	Museum of the White Mtns						
6GCE07	Raise the Curtain Gifts	PATIGR	TIGER Program	350.00	29.40	16,377.52	0.00	0.00	16,756.92
6GS221	Community Service Angel Tree	PSHUB1	Hartman Union Building	0.00	0.00	1,242.30	0.00	0.00	1,242.30
6U0000	PSU Educational & General	PAHPAL	Center for Active Living	0.00	0.00	1,121.50	0.00	0.00	1,121.50
6U0000	PSU Educational & General	PATIGR	TIGER Program	55,316.16	4,646.59	3,605.92	0.00	0.00	63,568.67
6U0000	PSU Educational & General	PCALLW	ALLWell Campaign	0.00	0.00	0.00	0.00	0.00	0.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Public Service									
6U0000	PSU Educational & General	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Public Service				58,673.16	4,869.44	61,036.42	0.00	0.00	124,579.02
Academic Support									
64N222	2015-2016 Cooperating Collection	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
64N222	2015-2016 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N262	FY19 Cooperating Collection	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
64ZADJ	PSU P1 Adjustments	PGZAL4	Functional Alloc - Acad Sup	67,506.00	0.00	0.00	0.00	0.00	67,506.00
64ZADJ	PSU P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684161	PASS Grant 19-20	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	(12,109.59)	12,266.24	0.00	0.00	156.65
6D0ADJ	PSU Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(66,840.70)	0.00	0.00	(66,840.70)
6DACFR	Business Program Events	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DACHT	Choral Activities	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DACHT	Choral Activities	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DADPS	Dance Premier Series	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAHFM	HHP Equipment & Maintenance	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAINA	Instrumental Activities	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DAINA	Instrumental Activities	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA3BCS	E&D-Biological & Chemical Sci Unit	0.00	0.00	1,458.33	0.00	0.00	1,458.33
6DAINT	Academic Initiatives	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	104,670.65	0.00	0.00	104,670.65
6DAINT	Academic Initiatives	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PAAAF1	Provost Office	10,192.85	856.27	20,936.14	0.00	0.00	31,985.26
6DAMW M	Museum White Mountains Support Fund	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6DANHD	National History Day	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAXDC	Chemistry Prog Equip Maint & Repl	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG190	Covid-19 - Other Program Support	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	(29.99)	0.00	0.00	(29.99)
6DG190	Covid-19 - Other Program Support	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	(632.58)	0.00	0.00	(632.58)
6DG190	Covid-19 - Other Program Support	PA2EDU	E,D&SC-Education Unit	0.00	0.00	(29.99)	0.00	0.00	(29.99)
6DG190	Covid-19 - Other Program Support	PA3SCI	E&D-Sciences Unit	0.00	0.00	(39.94)	0.00	0.00	(39.94)
6DG190	Covid-19 - Other Program Support	PA4HH1	Health & Human Enrich	0.00	0.00	(286.22)	0.00	0.00	(286.22)
6DG190	Covid-19 - Other Program Support	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	(8,544.66)	0.00	0.00	(8,544.66)
6DG190	Covid-19 - Other Program Support	PA4NUR	H&HE-Nursing Unit	0.00	0.00	(476.46)	0.00	0.00	(476.46)
6DG190	Covid-19 - Other Program Support	PACDFC	Ctr Young Children & Families	0.00	0.00	(399.58)	0.00	0.00	(399.58)
6DG190	Covid-19 - Other Program Support	PACRSV	Global Education Office	0.00	0.00	(1,037.41)	0.00	0.00	(1,037.41)
6DG190	Covid-19 - Other Program Support	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PA2ED1	Ed, Dem & Social Chg	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA2EDU	E,D&SC-Education Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA3BCS	E&D-Biological & Chemical Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA5IE1	Innovation & Entrep.	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6DGONE	One-time Expenses	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL4	Functional Alloc - Acad Sup	0.00	35,015.32	0.00	0.00	0.00	35,015.32
6DGSTR	University Strategic Initiatives	PAARMU	Museum of the White Mtns	0.00	0.00	733.98	0.00	0.00	733.98
6DPRIF	President's Innovation Fund	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	391.54	0.00	0.00	391.54
6DSCON	Events Discretionary Fund	PBSCON	Events & Conferences Admin	0.00	0.00	119.00	0.00	0.00	119.00
6DSCON	Events Discretionary Fund	PCADV1	University Advancement	0.00	0.00	44.45	0.00	0.00	44.45
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
6GABAR	Baroni Dance Entrepreneurship Grant	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GABRN	Barron's in Education Program Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	7,500.00	0.00	0.00	7,500.00
6GALIB	Library Gifts	PALIB1	Library	0.00	0.00	849.74	0.00	0.00	849.74
6GAMM				11,021.24	189.00	18,016.43	0.00	0.00	29,226.67
M	Museum of Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GAMPR	Musical Instr Purch Replcmnt	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GANHD	National History Day	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	763.50	0.00	0.00	763.50
6GASSL	Saul O Sidore Lectureship	PAAAF1	Provost Office	1,000.00	84.00	10,001.12	0.00	0.00	11,085.12
6GATVN	TIGER Theatre Van Gifts	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	1,349.84	0.00	0.00	1,349.84
6GCAW3	AllWell III-Strength & Cond. Lab	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PAETC1	Educational Theatre Collaborative	4,300.00	361.20	26,027.09	0.00	0.00	30,688.29
6GCE13	Switzer Fund History Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	1,400.00	0.00	0.00	1,400.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR1	Silver Center for the Arts	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2M	Thurston-Cheney Performing Arts	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PAAAF1	Provost Office	7,000.02	588.02	0.00	0.00	0.00	7,588.04
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	173.47	0.00	0.00	173.47
6GCE3M	Norton Bagley '41 Library Endowment	PALIB1	Library	0.00	0.00	1,341.28	0.00	0.00	1,341.28
6GCE3R	Louise McCormack Endowed Fund	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCE43	PSU Mathematics Department Fun	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4F	The McLane Family Fellowship	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
6GCE4W	Craig Souza Endowed Professorship	PAAAF1	Provost Office	2,000.00	168.00	0.00	0.00	0.00	2,168.00
6GCE61	Clarice Clark Parker Award	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE61	Clarice Clark Parker Award	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	36.37	0.00	0.00	36.37
6GCE61	Clarice Clark Parker Award	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAF1	Provost Office	1,274,101.35	476,251.61	196,331.68	0.00	0.00	1,946,684.64
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	100,399.09	30,679.99	180.44	0.00	0.00	131,259.52
6U0000	PSU Educational & General	PACETL	Open Learning Lab	228,120.02	80,595.25	8,503.72	0.00	0.00	317,218.99
6U0000	PSU Educational & General	PACRSV	Global Education Office	4,806.17	0.00	74,511.22	0.00	0.00	79,317.39
6U0000	PSU Educational & General	PAET01	Holmes Ctr-School Partn. & Educ Prep	195,056.07	74,485.47	4,398.92	0.00	0.00	273,940.46
6U0000	PSU Educational & General	PALIB1	Library	601,292.00	224,336.28	761,722.29	0.00	0.00	1,587,350.57
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	0.00	0.00	0.00	0.00	0.00	0.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
6U0000	PSU Educational & General	PAPASS	Academic Support Services	152,028.78	40,448.86	177.00	0.00	0.00	192,654.64
6U0000	PSU Educational & General	PAUSWC	Writing Center	66,352.77	21,647.68	811.39	0.00	0.00	88,811.84
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	307,441.24	105,452.04	42,179.88	0.00	0.00	455,073.16
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	51,114.62	15,992.41	11,558.24	0.00	0.00	78,665.27
6U0ADJ	PSU Unrestricted Adjustments	PGZAL4	Functional Alloc - Acad Sup	18,650.62	11,185.00	0.00	0.00	0.00	29,835.62
6U0PPD	General Prepaid Expenses	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PHSPIN	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PALIB1	Library	62,252.25	23,967.13	(86,219.38)	0.00	0.00	0.00
6U3000	Technology Fee	PFITS1	Info Tech Services	173,538.06	0.00	1,553,822.79	0.00	0.00	1,727,360.85
6U3000	Technology Fee	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL4	Functional Alloc - Acad Sup	0.00	(43,614.00)	0.00	0.00	0.00	(43,614.00)
***Total Academic Support				3,338,173.15	1,086,579.94	2,699,739.83	0.00	0.00	7,124,492.92
Student Services									
64ZADJ	PSU P1 Adjustments	PGZAL5	Functional Alloc - Stu Serv	(134,555.00)	0.00	50,000.00	0.00	0.00	(84,555.00)
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684133	FY16 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684139	FY17 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684151	FY19 Federal Workstudy	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
684151	FY19 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684151	FY19 Federal Workstudy	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
684151	FY19 Federal Workstudy	PSSUCC	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA2EDU	E,D&SC-Education Unit	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PAALLW	ALLWell Center	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PAET01	Holmes Ctr-School Partn.& Educ Prep	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PAINST	Interdisciplinary Studies	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
684157	FY20 Federal Workstudy	PAUSWC	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PFBS01	Compliance, Analysis & Planning Off	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PHSPIN	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PPENV5	Office of Environ Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSDSAD	Student Conduct	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PSSUCC	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	PTRECR	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PA3XD1	Exploration and Discovery	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAALLW	ALLWell Center	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PACETL	Open Learning Lab	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAET01	Holmes Ctr-School Partn.& Educ Prep	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAINST	Interdisciplinary Studies	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PALIB1	Library	(39.31)	0.00	0.00	0.00	0.00	(39.31)
684163	FY21 Federal Workstudy	PAPASS	Academic Support Services	(90.00)	0.00	0.00	0.00	0.00	(90.00)
684163	FY21 Federal Workstudy	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PAUSWC	Writing Center	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
684163	FY21 Federal Workstudy	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PHSPIN	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PSHURA	Campus Recreation	(33.75)	0.00	0.00	0.00	0.00	(33.75)
684163	FY21 Federal Workstudy	PSRES1	Residential Life	(289.69)	0.00	0.00	0.00	0.00	(289.69)
684163	FY21 Federal Workstudy	PSSUCC	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PTRECR	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
684167	CARES Act- Student Relief Fund	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PA1ECH	A&T-English CMS & HPSSE Unit	1,332.37	0.00	0.00	0.00	0.00	1,332.37
684174	FY22 Federal Work Study	PA1FPA	A&T-Fine & Performing Arts Unit	11,406.32	0.00	0.00	0.00	0.00	11,406.32
684174	FY22 Federal Work Study	PA2EDU	E,D&SC-Education Unit	456.48	0.00	0.00	0.00	0.00	456.48
684174	FY22 Federal Work Study	PA3BCS	E&D-Biological & Chemical Sci Unit	3,394.18	0.00	0.00	0.00	0.00	3,394.18
684174	FY22 Federal Work Study	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	1,247.81	0.00	0.00	0.00	0.00	1,247.81
684174	FY22 Federal Work Study	PA3XDG	Exploration and Discovery1Grants	271.86	0.00	0.00	0.00	0.00	271.86
684174	FY22 Federal Work Study	PA4HHP	H&HE-Health & Human Perf Unit	2,329.87	0.00	0.00	0.00	0.00	2,329.87
684174	FY22 Federal Work Study	PA4HMS	H&HE-Human Services Unit	949.12	0.00	0.00	0.00	0.00	949.12
684174	FY22 Federal Work Study	PA5BUS	I&E-Business Unit	863.05	0.00	0.00	0.00	0.00	863.05
684174	FY22 Federal Work Study	PA7ESF	T,E&SD-ES&P, SS & French Unit	1,357.59	0.00	0.00	0.00	0.00	1,357.59
684174	FY22 Federal Work Study	PAADIV	IDEA Center	747.40	0.00	0.00	0.00	0.00	747.40
684174	FY22 Federal Work Study	PAALLW	ALLWell Center	2,049.51	0.00	0.00	0.00	0.00	2,049.51
684174	FY22 Federal Work Study	PAARMU	Museum of the White Mtns	1,313.73	0.00	0.00	0.00	0.00	1,313.73
684174	FY22 Federal Work Study	PACDFC	Ctr Young Children & Families	16,299.52	0.00	0.00	0.00	0.00	16,299.52
684174	FY22 Federal Work Study	PACETL	Open Learning Lab	4,783.16	0.00	0.00	0.00	0.00	4,783.16
684174	FY22 Federal Work Study	PACEVA	Ctr for Envir. Villamagna A	33.66	0.00	0.00	0.00	0.00	33.66
684174	FY22 Federal Work Study	PACRSV	Global Education Office	2,143.67	0.00	0.00	0.00	0.00	2,143.67
684174	FY22 Federal Work Study	PALIB1	Library	1,701.74	0.00	0.00	0.00	0.00	1,701.74
684174	FY22 Federal Work Study	PAPASS	Academic Support Services	15,336.07	0.00	0.00	0.00	0.00	15,336.07
684174	FY22 Federal Work Study	PARENA	Ice Arena	4,093.86	0.00	0.00	0.00	0.00	4,093.86
684174	FY22 Federal Work Study	PAUSWC	Writing Center	2,996.15	0.00	0.00	0.00	0.00	2,996.15
684174	FY22 Federal Work Study	PBCAR1	Silver Center for the Arts	18,375.89	0.00	0.00	0.00	0.00	18,375.89
684174	FY22 Federal Work Study	PBPEDC	Physical Education Center	1,948.44	0.00	0.00	0.00	0.00	1,948.44
684174	FY22 Federal Work Study	PCADAL	Alumni Relations	1,695.45	0.00	0.00	0.00	0.00	1,695.45
684174	FY22 Federal Work Study	PCADV1	University Advancement	583.88	0.00	0.00	0.00	0.00	583.88
684174	FY22 Federal Work Study	PDCRDV	Career Development	2,502.93	0.00	0.00	0.00	0.00	2,502.93
684174	FY22 Federal Work Study	PFBURS	Student Financial Services	866.28	0.00	0.00	0.00	0.00	866.28
684174	FY22 Federal Work Study	PFFMP1	Vice Pres. Finance & Admin Office	1,215.41	0.00	0.00	0.00	0.00	1,215.41
684174	FY22 Federal Work Study	PFITS1	Info Tech Services	27,419.24	0.00	0.00	0.00	0.00	27,419.24
684174	FY22 Federal Work Study	PFMAIL	Mail Services	11,560.20	0.00	0.00	0.00	0.00	11,560.20
684174	FY22 Federal Work Study	PHATAD	Athletics	8,482.19	0.00	0.00	0.00	0.00	8,482.19
684174	FY22 Federal Work Study	PHSPIN	Sports Information	3,357.27	0.00	0.00	0.00	0.00	3,357.27
684174	FY22 Federal Work Study	PSAD01	Admissions Office	14,854.25	0.00	0.00	0.00	0.00	14,854.25
684174	FY22 Federal Work Study	PSDSMK	Marketing	375.32	0.00	0.00	0.00	0.00	375.32

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
684174	FY22 Federal Work Study	PSHUB1	Hartman Union Building	36,929.32	0.00	0.00	0.00	0.00	36,929.32
684174	FY22 Federal Work Study	PSHURA	Campus Recreation	32,940.68	0.00	0.00	0.00	0.00	32,940.68
684174	FY22 Federal Work Study	PSRES1	Residential Life	57,526.12	0.00	0.00	0.00	0.00	57,526.12
684174	FY22 Federal Work Study	PSSUCC	Center for Student Success	2,272.45	0.00	0.00	0.00	0.00	2,272.45
684174	FY22 Federal Work Study	PTOCTR	Outdoor Center	945.00	0.00	0.00	0.00	0.00	945.00
684175	PASS Grant 21-22	PCADAL	Alumni Relations	474.26	0.00	37.94	0.00	0.00	512.20
684177	CRRSSA - Student Aid	PFBURS	Student Financial Services	0.00	0.00	703,497.00	0.00	0.00	703,497.00
684179	CARES III-Student Aid	PFBURS	Student Financial Services	0.00	0.00	5,303,489.00	0.00	0.00	5,303,489.00
684184	FY23 Pell	PAADIV	IDEA Center	0.00	0.00	0.00	0.00	0.00	0.00
684184	FY23 Pell	PAPASS	Academic Support Services	160.88	0.00	0.00	0.00	0.00	160.88
6D0ADJ	PSU Int Desig Adjustments	PGZAL5	Functional Alloc - Stu Serv	120.00	(15,637.67)	(803,821.43)	0.00	0.00	(819,339.10)
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(162,104.00)	0.00	0.00	(162,104.00)
6DACHI	Chi Sigma Iota-NHS for Counselors	PA4HMS	H&HE-Human Services Unit	0.00	0.00	51.00	0.00	0.00	51.00
6DAREN	Athletic Training Equip Replacement	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DASTD	Sigma Tau Delta Honor Society	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PBPP01	Physical Plant Admin	0.00	0.00	885.20	0.00	0.00	885.20
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PGGNER	General Institutional	0.00	0.00	6,431,743.39	0.00	0.00	6,431,743.39
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PSDSMK	Marketing	0.00	0.00	2,460.00	0.00	0.00	2,460.00
6DF19T	FEMA-DOS COVID Safe Open&Op. (Test)	PSHURA	Campus Recreation	0.00	0.00	31,590.00	0.00	0.00	31,590.00
6DFINT	Finance & Admin Initiatives	PBPA02	Shuttle Service	0.00	0.00	162,104.00	0.00	0.00	162,104.00
6DG19A	Covid-19 Financial Aid Awards	PGGNER	General Institutional	20.55	1.73	(112,261.28)	0.00	0.00	(112,239.00)
6DG19I	Covid-19 - Isolation & Quarantine	PBEHS1	Environmental Health & Safety	156,471.96	13,094.04	(317,385.26)	0.00	0.00	(147,819.26)
6DG19I	Covid-19 - Isolation & Quarantine	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PBPP01	Physical Plant Admin	0.00	0.00	(714.82)	0.00	0.00	(714.82)
6DG19I	Covid-19 - Isolation & Quarantine	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PGGNER	General Institutional	0.00	0.00	(775,830.56)	0.00	0.00	(775,830.56)
6DG19I	Covid-19 - Isolation & Quarantine	PSCP01	University Police	0.00	0.00	(5,400.00)	0.00	0.00	(5,400.00)
6DG19I	Covid-19 - Isolation & Quarantine	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PSRES1	Residential Life	0.00	0.00	(14,000.00)	0.00	0.00	(14,000.00)
6DG19O	Covid-19 - Other Program Support	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PFBURS	Student Financial Services	0.00	0.00	(1,495.02)	0.00	0.00	(1,495.02)
6DG19O	Covid-19 - Other Program Support	PHATAD	Athletics	0.00	0.00	(3,102.84)	0.00	0.00	(3,102.84)
6DG19O	Covid-19 - Other Program Support	PSAD01	Admissions Office	0.00	0.00	(2,037.17)	0.00	0.00	(2,037.17)
6DG19O	Covid-19 - Other Program Support	PSDSAC	Student Accessibility	0.00	0.00	(32.99)	0.00	0.00	(32.99)
6DG19O	Covid-19 - Other Program Support	PSRES1	Residential Life	0.00	0.00	11,013.61	0.00	0.00	11,013.61
6DGONE	One-time Expenses	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSHURA	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSPC01	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PTSTSF	Student Support Foundation	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGSPR	Speare Hosp. COVID-19 Billing	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL5	Functional Alloc - Stu Serv	0.00	45,216.87	0.00	0.00	0.00	45,216.87
6DGSTR	University Strategic Initiatives	PSHUB1	Hartman Union Building	0.00	0.00	8,320.30	0.00	0.00	8,320.30

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DH140	Athletics	PBPEDC	Physical Education Center	0.00	0.00	780.20	0.00	0.00	780.20
6DH140	Athletics	PHATAD	Athletics	0.00	0.00	1,119.22	0.00	0.00	1,119.22
6DH145	Athletics Post Season	PHATAD	Athletics	0.00	0.00	78,548.62	0.00	0.00	78,548.62
6DH145	Athletics Post Season	PHSPIN	Sports Information	0.00	0.00	30.00	0.00	0.00	30.00
6DHABB	M Baseball Supplemental D Fund	PHATAD	Athletics	0.00	0.00	927.17	0.00	0.00	927.17
6DHAMB	M Basketball Supplemental D Fund	PHATAD	Athletics	0.00	0.00	146.77	0.00	0.00	146.77
6DHAML	M Lacrosse Supplemental D Fund	PHATAD	Athletics	0.00	0.00	1,987.11	0.00	0.00	1,987.11
6DHASC	W Softball Supplemental D Fund	PHATAD	Athletics	0.00	0.00	6,850.00	0.00	0.00	6,850.00
6DHAVB	W Volleyball Supplemental D Fund	PHATAD	Athletics	0.00	0.00	10,759.60	0.00	0.00	10,759.60
6DHAWB	W Basketball Supplemental D Fund	PHATAD	Athletics	0.00	0.00	2,994.82	0.00	0.00	2,994.82
6DHAWL	W Lacrosse Supplemental D Fund	PHATAD	Athletics	0.00	0.00	569.59	0.00	0.00	569.59
6DHAWR	M Wrestling Supplemental D Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DSJAF	Student Conduct	PSDSAD	Student Conduct	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PSHUB1	Hartman Union Building	0.00	0.00	112.00	0.00	0.00	112.00
6DT120	PSU Student Activities Accounting	PTAAHS	Student Art Collective	0.00	0.00	69.90	0.00	0.00	69.90
6DT120	PSU Student Activities Accounting	PTACCT	Accounting Admin	0.00	0.00	726,108.86	0.00	0.00	726,108.86
6DT120	PSU Student Activities Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activities Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(950.00)	0.00	0.00	(950.00)
6DT120	PSU Student Activities Accounting	PTADED	Adventure Education Club	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activities Accounting	PTALSO	PSU Pride	0.00	0.00	886.39	0.00	0.00	886.39
6DT120	PSU Student Activities Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	(4,000.00)	0.00	0.00	(4,000.00)
6DT120	PSU Student Activities Accounting	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	1,230.25	0.00	0.00	1,230.25
6DT120	PSU Student Activities Accounting	PTANIM	Anime Club	0.00	0.00	(176.12)	0.00	0.00	(176.12)
6DT120	PSU Student Activities Accounting	PTASCD	Educator Ed - ASCD	0.00	0.00	(950.50)	0.00	0.00	(950.50)
6DT120	PSU Student Activities Accounting	PTBCSK	PSU BC Ski Club	0.00	0.00	(383.00)	0.00	0.00	(383.00)
6DT120	PSU Student Activities Accounting	PTBELL	Handbell Choir	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activities Accounting	PTBLCB	Barbell Club	0.00	0.00	285.00	0.00	0.00	285.00
6DT120	PSU Student Activities Accounting	PTBSU1	Black Student Union	0.00	0.00	(553.61)	0.00	0.00	(553.61)
6DT120	PSU Student Activities Accounting	PTBTBS	PSU Best Buddies	0.00	0.00	(854.98)	0.00	0.00	(854.98)
6DT120	PSU Student Activities Accounting	PTCAPE	Contemplative Action Purposeful Exp	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTCARI	Afro-Caribbean Culture Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTCHEE	Cheerleaders-Student	0.00	0.00	(1,944.25)	0.00	0.00	(1,944.25)
6DT120	PSU Student Activities Accounting	PTCHSS	Chess Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTCJ01	Criminal Justice Organization	0.00	0.00	196.00	0.00	0.00	196.00
6DT120	PSU Student Activities Accounting	PTCL20	Class of 2020	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTCL21	Class of 2021	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTCL22	Class of 2022	0.00	0.00	3,865.63	0.00	0.00	3,865.63
6DT120	PSU Student Activities Accounting	PTCLOK	The Clock	3,150.11	168.00	(22,100.00)	0.00	0.00	(18,781.89)
6DT120	PSU Student Activities Accounting	PTCOMM	Common Ground	100.00	8.40	(1,246.53)	0.00	0.00	(1,138.13)
6DT120	PSU Student Activities Accounting	PTCONF	CEA Budget	0.00	0.00	(34,818.00)	0.00	0.00	(34,818.00)
6DT120	PSU Student Activities Accounting	PTCSEC	Cactus & Succulent Enthusiast Club	0.00	0.00	(750.00)	0.00	0.00	(750.00)
6DT120	PSU Student Activities Accounting	PTDEMO	PSU Democrats	0.00	0.00	(650.98)	0.00	0.00	(650.98)
6DT120	PSU Student Activities Accounting	PTDETM	PSU Dance Team	0.00	0.00	(424.73)	0.00	0.00	(424.73)
6DT120	PSU Student Activities Accounting	PTDLTZ	Delta Zeta Sorority	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTDMLE	PSU Drumline	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	(571.73)	0.00	0.00	(571.73)
6DT120	PSU Student Activities Accounting	PTFASH	Fashion Club	0.00	0.00	(785.46)	0.00	0.00	(785.46)
6DT120	PSU Student Activities Accounting	PTFHCB	French Club	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activities Accounting	PTFRIS	Ultimate Frisbee	0.00	0.00	1,247.15	0.00	0.00	1,247.15
6DT120	PSU Student Activities Accounting	PTFSHC	Fishing Club	0.00	0.00	(966.00)	0.00	0.00	(966.00)
6DT120	PSU Student Activities Accounting	PTFSKI	Freestyle Club	0.00	0.00	(22.00)	0.00	0.00	(22.00)
6DT120	PSU Student Activities Accounting	PTGDCB	Graphic Design Club	0.00	0.00	(570.00)	0.00	0.00	(570.00)
6DT120	PSU Student Activities Accounting	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	(2,175.09)	0.00	0.00	(2,175.09)
6DT120	PSU Student Activities Accounting	PTGIDC	Iota Delta Chi	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTGLCB	Global Health Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTGNAR	Girls Not Acting Right	0.00	0.00	(101.51)	0.00	0.00	(101.51)
6DT120	PSU Student Activities Accounting	PTGOLF	Golf Club	0.00	0.00	1,543.00	0.00	0.00	1,543.00
6DT120	PSU Student Activities Accounting	PTGOP1	PSU Republicans	0.00	0.00	(300.00)	0.00	0.00	(300.00)
6DT120	PSU Student Activities Accounting	PTGREK	Greek Council	0.00	0.00	3,589.72	0.00	0.00	3,589.72
6DT120	PSU Student Activities Accounting	PTHPER	Health and Human Performance Club	0.00	0.00	(2,608.00)	0.00	0.00	(2,608.00)
6DT120	PSU Student Activities Accounting	PTIFCM	Intrafraternal Council	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTITCB	Investment Club	0.00	0.00	(703.20)	0.00	0.00	(703.20)
6DT120	PSU Student Activities Accounting	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTLATX	Latine/Hispanic Student Union	0.00	0.00	(7,162.41)	0.00	0.00	(7,162.41)
6DT120	PSU Student Activities Accounting	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	(11.00)	0.00	0.00	(11.00)
6DT120	PSU Student Activities Accounting	PTMETO	American Meteorological Soc	0.00	0.00	(86.62)	0.00	0.00	(86.62)
6DT120	PSU Student Activities Accounting	PTMIXD	Mixed Emotions	0.00	0.00	(377.34)	0.00	0.00	(377.34)
6DT120	PSU Student Activities Accounting	PTMODL	Model United Nations	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activities Accounting	PTMTBI	Mountain Biking Club	0.00	0.00	(600.00)	0.00	0.00	(600.00)
6DT120	PSU Student Activities Accounting	PTMTNA	Music Teachers National Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTNICA	Nicaragua Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTNURS	Student Nurses Association	0.00	0.00	279.79	0.00	0.00	279.79
6DT120	PSU Student Activities Accounting	PTOCTR	Outdoor Center	21,213.10	96.74	(24,797.38)	0.00	0.00	(3,487.54)
6DT120	PSU Student Activities Accounting	PTOUTC	Outing Club	0.00	0.00	(470.00)	0.00	0.00	(470.00)
6DT120	PSU Student Activities Accounting	PTPACE	PACE	6,400.00	168.00	(16,086.57)	0.00	0.00	(9,518.57)
6DT120	PSU Student Activities Accounting	PTPIA1	Psychology Club	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activities Accounting	PTPLAW	Pre-Law Club	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activities Accounting	PTPLCB	Paintball Club	0.00	0.00	75.00	0.00	0.00	75.00
6DT120	PSU Student Activities Accounting	PTPLPA	Plymouth Players	1,600.00	134.40	(2,711.60)	0.00	0.00	(977.20)
6DT120	PSU Student Activities Accounting	PTPLRH	PSU Paranomal Research	0.00	0.00	(412.97)	0.00	0.00	(412.97)
6DT120	PSU Student Activities Accounting	PTPOET	Poets and Writers	0.00	0.00	972.72	0.00	0.00	972.72
6DT120	PSU Student Activities Accounting	PTPREM	Premedical Professional Society	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activities Accounting	PTPTCB	Physical Therapy Club	0.00	0.00	(439.80)	0.00	0.00	(439.80)
6DT120	PSU Student Activities Accounting	PTREAL	Campus Crusade for Christ	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTRECR	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTROCK	Rock Climbing Club	0.00	0.00	(2,106.00)	0.00	0.00	(2,106.00)
6DT120	PSU Student Activities Accounting	PTROPC	PSU Gaming Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTRUGM	Men's Rugby	0.00	0.00	(9,479.08)	0.00	0.00	(9,479.08)
6DT120	PSU Student Activities Accounting	PTRUGW	Women's Rugby	0.00	0.00	(7,874.96)	0.00	0.00	(7,874.96)
6DT120	PSU Student Activities Accounting	PTSACS	Student Accounting Society	0.00	0.00	(875.00)	0.00	0.00	(875.00)
6DT120	PSU Student Activities Accounting	PTSATC	Student Athletic Trainers Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTSBDY	Student Body	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTSEAL	SAVE ALL	0.00	0.00	(89.73)	0.00	0.00	(89.73)
6DT120	PSU Student Activities Accounting	PTSENA	Student Senate	14,319.52	302.40	(126,634.38)	0.00	0.00	(112,012.46)
6DT120	PSU Student Activities Accounting	PTSGAN	Shooting Association	0.00	0.00	34.00	0.00	0.00	34.00
6DT120	PSU Student Activities Accounting	PTSIGP	Sigma Pi Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTSKIP	Ski Package	0.00	0.00	0.00	0.00	0.00	0.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6DT120	PSU Student Activities Accounting	PTSNOW	Snowboarding Club	0.00	0.00	974.00	0.00	0.00	974.00
6DT120	PSU Student Activities Accounting	PTSPAN	PSU Spanish Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTSPFL	Spring Fling	0.00	0.00	(34,739.21)	0.00	0.00	(34,739.21)
6DT120	PSU Student Activities Accounting	PTSPRT	Plymouth Sports Management	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTSSSED	Social Studies Ed Club	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTSTSG	Stamping Out Stigma	0.00	0.00	(265.47)	0.00	0.00	(265.47)
6DT120	PSU Student Activities Accounting	PTSWC1	Social Work Club	0.00	0.00	(494.74)	0.00	0.00	(494.74)
6DT120	PSU Student Activities Accounting	PTTAU1	Tau Omega Sorority	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activities Accounting	PTVOCL	Vocal Order	0.00	0.00	49.00	0.00	0.00	49.00
6DT120	PSU Student Activities Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)
6DT120	PSU Student Activities Accounting	PTWPCR	WPCR AM & FM	1,400.56	0.00	(2,807.15)	0.00	0.00	(1,406.59)
6DTAPS	Alpha Phi Sigma Honor Society	PA6JS1	Justice & Security	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPS	Alpha Phi Sigma Honor Society	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DTCSH	Costume Shop	PA1FPA	A&T-Fine & Performing Arts Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder H.S.	PTSTDT	Student-Other Organizations	0.00	0.00	715.50	0.00	0.00	715.50
6DTPAT	PAT-Meeting Support	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi Honor Society	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	(2,788.14)	0.00	0.00	(2,788.14)
6GABPN	Panther Pitch Gifts	PA5BUS	I&E-Business Unit	0.00	0.00	5,687.50	0.00	0.00	5,687.50
6GABPN	Panther Pitch Gifts	PA5IE1	Innovation & Entrep.	0.00	0.00	1,062.50	0.00	0.00	1,062.50
6GCAW3	AllWell III-Strength & Cond. Lab	PBPP01	Physical Plant Admin	0.00	0.00	24,226.00	0.00	0.00	24,226.00
6GCAWF	Athl Turf Field-Phase I Turf/Lights	PBPP01	Physical Plant Admin	0.00	0.00	87,996.24	0.00	0.00	87,996.24
6GCBKP	English Department Book Prize	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GCBOL	Sally Boland Essay Prize	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	0.00	0.00	0.00	0.00
6GCE25	Barbara Boyce Oakes Schol	PFBURS	Student Financial Services	0.00	0.00	5,000.00	0.00	0.00	5,000.00
6GCE40	Charles A Wood Jr '72 Schol Fund	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATAD	Athletics	0.00	0.00	420.00	0.00	0.00	420.00
6GCE82	Catherine & Kirk Middlekauff	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6GCHIN	Hinman Award for Literary Studies	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GCHIN	Hinman Award for Literary Studies	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6GFTGF	PSU Golf Club Gifts	PTGOLF	Golf Club	0.00	0.00	5,359.00	0.00	0.00	5,359.00
6GFTWR	WPCR	PTWPCR	WPCR AM & FM	0.00	0.00	0.00	0.00	0.00	0.00
6GHABB	Baseball Team Gifts	PHATAD	Athletics	0.00	0.00	26,603.93	0.00	0.00	26,603.93
6GHACR	Cross Country Team Gifts	PHATAD	Athletics	0.00	0.00	1,985.00	0.00	0.00	1,985.00
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics	0.00	0.00	2,902.83	0.00	0.00	2,902.83
6GHAD2	Women's Athletics Alumni Fund	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAFB	Football Team Gifts	PHATAD	Athletics	0.00	0.00	10,442.11	0.00	0.00	10,442.11
6GHAFH	Field Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	9,072.33	0.00	0.00	9,072.33
6GHAHS	Men's Ice Hockey Equipment	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GHAH1	Men's Ice Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	48,918.24	0.00	0.00	48,918.24
6GHAMB	Men's Basketball Team Gifts	PHATAD	Athletics	0.00	0.00	3,592.08	0.00	0.00	3,592.08
6GHAML	Men's Lacrosse Team Gifts	PHATAD	Athletics	0.00	0.00	11,264.76	0.00	0.00	11,264.76
6GHAMS	Men's Soccer Team Gifts	PHATAD	Athletics	0.00	0.00	5,252.05	0.00	0.00	5,252.05
6GHASB	Women's Softball Team Gifts	PHATAD	Athletics	0.00	0.00	7,596.08	0.00	0.00	7,596.08
6GHASK	Ski Team Gifts	PHATAD	Athletics	0.00	0.00	6,583.96	0.00	0.00	6,583.96
6GHASW	Swim Team Gifts	PHATAD	Athletics	0.00	0.00	1,881.54	0.00	0.00	1,881.54

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GHATF	Track and Field Team Gifts	PHATAD	Athletics	0.00	0.00	2,127.13	0.00	0.00	2,127.13
6GHATR	Athletics Training Gifts	PHATAD	Athletics	0.00	0.00	457.80	0.00	0.00	457.80
6GHAVB	Women's Volleyball Team Gifts	PHATAD	Athletics	0.00	0.00	4,657.15	0.00	0.00	4,657.15
6GHAWB	Women's Basketball Team Gifts	PHATAD	Athletics	0.00	0.00	1,690.83	0.00	0.00	1,690.83
6GHAWH	Women's Ice Hockey Team Gifts	PHATAD	Athletics	0.00	0.00	5,135.10	0.00	0.00	5,135.10
6GHAWL	Women's Lacrosse Team Gifts	PHATAD	Athletics	0.00	0.00	8,785.41	0.00	0.00	8,785.41
6GHAWR	Wrestling Team Gifts	PHATAD	Athletics	0.00	0.00	5,102.52	0.00	0.00	5,102.52
6GHAWS	Women's Soccer Team Gifts	PHATAD	Athletics	0.00	0.00	1,795.86	0.00	0.00	1,795.86
6GHAWT	Women's Tennis Team Gifts	PHATAD	Athletics	0.00	0.00	1,054.74	0.00	0.00	1,054.74
6GHWR				0.00	0.00	0.00	0.00	0.00	0.00
M	Weight Room Gifts	PHATAD	Athletics						
6GS220	Domestic Service Trip Gifts	PTALTS	Alternative Spring Break Organizati	0.00	0.00	0.00	0.00	0.00	0.00
6GSCRD	Career Development & Internship	PDCRDV	Career Development	0.00	0.00	200.00	0.00	0.00	200.00
6GSPCC	Counseling Ctr Hagedorn Lib	PSPC01	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
6GSWTA	WellTrack App Gift Fund	PSHUB1	Hartman Union Building	0.00	0.00	9,500.00	0.00	0.00	9,500.00
6GTACS	American Chem Society Stdnt Chapter	PTACSS	American Chemical Society-Students	0.00	0.00	0.00	0.00	0.00	0.00
6GTAIS	Alpha Iota Sigma Honor Soc Gifts	PAINST	Interdisciplinary Studies	0.00	0.00	0.00	0.00	0.00	0.00
6GTALS	ALSO Gifts	PTALSO	PSU Pride	0.00	0.00	191.10	0.00	0.00	191.10
6GTASC	ASCD Educators Club Gifts	PTASCD	Educator Ed - ASCD	0.00	0.00	0.00	0.00	0.00	0.00
6GTBTB	PSU Best Buddies Gifts	PTBTBS	PSU Best Buddies	0.00	0.00	25.00	0.00	0.00	25.00
6GTCHE	Cheerleader Gifts	PTCHEE	Cheerleaders-Student	0.00	0.00	2,969.25	0.00	0.00	2,969.25
6GTCRU	Campus Crusade Christ Club Gifts	PTREAL	Campus Crusade for Christ	0.00	0.00	0.00	0.00	0.00	0.00
6GTCSE	Cact & Succul Enthusiast Club Gifts	PTCSEC	Cactus & Succulent Enthusiast Club	0.00	0.00	0.00	0.00	0.00	0.00
6GDTM	Dance Team Gifts	PTDETM	PSU Dance Team	0.00	0.00	1,191.32	0.00	0.00	1,191.32
6GTENA	ENACTUS	PTENAC	Enactus - Entrepreneurial Action Us	0.00	0.00	1,601.00	0.00	0.00	1,601.00
6GTFLM	The Film Club	PTFILM	Film Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTFRI	PSU Ultimate Frisbee Club Gift	PTFRIS	Ultimate Frisbee	0.00	0.00	1,507.00	0.00	0.00	1,507.00
6GTGEO	Geog & Enviro Planning Club Gifts	PTGEOG	Geog & Environmental Planning Club	0.00	0.00	610.00	0.00	0.00	610.00
6GTGRK	Greek Council Gifts	PTGREK	Greek Council	0.00	0.00	1,455.00	0.00	0.00	1,455.00
6GTHAM	Hammocking Club Gifts	PTHAMM	Hammocking Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTHHP	Health Human Performance Club Gifts	PTHPER	Health and Human Performance Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTICS	International Service Trip Gifts	PTVOLN	PSU Volunteers	0.00	0.00	0.00	0.00	0.00	0.00
6GTITC	PSU Investment Club	PTITCB	Investment Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTMAP	MAPS-Marketing Assn PSU-Gifts	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	1,005.00	0.00	0.00	1,005.00
6GTMAT	Math Activities Club	PTMATH	Math Activities Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTMEC	Nat'l Assoc. Music Educ. Club Gifts	PTMENC	NAFME- National Assn. for Music Ed	0.00	0.00	0.00	0.00	0.00	0.00
6GTMET	American Meteorological Soc Gifts	PTMETO	American Meteorological Soc	0.00	0.00	758.00	0.00	0.00	758.00
6GTMOD	Model U.N. Club Gifts	PTMODL	Model United Nations	0.00	0.00	0.00	0.00	0.00	0.00
6GTMRG	Men's Rugby Gifts	PTRUGM	Men's Rugby	0.00	0.00	3,173.08	0.00	0.00	3,173.08
6GTMTB	Mountain Biking Society Gifts	PTMTBI	Mountain Biking Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTMTN	Music Teachers Nat'l Assoc Gifts	PTMTNA	Music Teachers National Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6GTNIC	Nicaragua Club Gifts	PTNICA	Nicaragua Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPAC	Plymouth Activities Council Gifts	PTPACE	PACE	0.00	0.00	0.00	0.00	0.00	0.00
6GTPLR	Paranormal Research Gifts	PTPLRH	PSU Paranormal Research	0.00	0.00	0.00	0.00	0.00	0.00
6GTPSY	Psychology Club Gifts	PTPIA1	Psychology Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPTC	Physical Therapy Club Gifts	PTPTCB	Physical Therapy Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTPTG	Phys Therapy Club Conference Gifts	PTPTCB	Physical Therapy Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTRIO	TRIO Club Gifts	PTTRIO	Trio Club	0.00	0.00	0.00	0.00	0.00	0.00
6GTRNS	Recreation Sports Gift Fund	PTRECR	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
6GTSAC	Student Art Collective Gifts	PTAHS	Student Art Collective	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAS	Student Accounting Society Gifts	PTSACS	Student Accounting Society	0.00	0.00	214.00	0.00	0.00	214.00
6GTSEA	SAVE All Club Gifts	PTSEAL	SAVE ALL	0.00	0.00	0.00	0.00	0.00	0.00
6GTSMC	Sports Management Club Gifts	PTSPRT	Plymouth Sports Management	0.00	0.00	0.00	0.00	0.00	0.00
6GTSNA	Student Nursing Association Gifts	PTNURS	Student Nurses Association	0.00	0.00	80.80	0.00	0.00	80.80
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	355.58	0.00	0.00	355.58
6GTSSF	PSU Student Support Fund	PTSTSF	Student Support Foundation	0.00	0.00	630.00	0.00	0.00	630.00
6GTSWC	Social Work Club Gifts	PTSWC1	Social Work Club	0.00	0.00	50.97	0.00	0.00	50.97
6GTTBT	MAPS Teddy Bear Toss Gift Fund	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	1,000.00	0.00	0.00	1,000.00
6GTVOC	Vocal Order Gifts	PTVOCL	Vocal Order	0.00	0.00	0.00	0.00	0.00	0.00
6GTVOL	PSU Volunteers Gifts	PTVOLN	PSU Volunteers	0.00	0.00	0.00	0.00	0.00	0.00
6GTWHO	Women's Ice Hockey Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GTWRG	Women's Rugby Gifts	PTRUGW	Women's Rugby	0.00	0.00	2,133.12	0.00	0.00	2,133.12
6U0000	PSU Educational & General	PAADIV	IDEA Center	3,172.81	0.00	10,147.40	0.00	0.00	13,320.21
6U0000	PSU Educational & General	PARENA	Ice Arena	2,475.00	0.00	192.75	0.00	0.00	2,667.75
6U0000	PSU Educational & General	PARR01	Registrar's Office	408,201.67	156,975.63	35,553.24	0.00	0.00	600,730.54
6U0000	PSU Educational & General	PDCRDV	Career Development	135,985.59	48,384.25	10,772.14	0.00	0.00	195,141.98
6U0000	PSU Educational & General	PFBURS	Student Financial Services	712,279.62	256,135.43	183,117.93	0.00	0.00	1,151,532.98
6U0000	PSU Educational & General	PHATAD	Athletics	1,310,988.23	308,870.10	1,236,066.04	0.00	0.00	2,855,924.37
6U0000	PSU Educational & General	PHSPIN	Sports Information	126,601.97	39,131.95	18,010.54	0.00	0.00	183,744.46
6U0000	PSU Educational & General	PS0GEN	Student Affairs - Budget Only	0.00	0.00	174.00	0.00	0.00	174.00
6U0000	PSU Educational & General	PSAD01	Admissions Office	1,123,387.04	403,428.14	455,114.61	0.00	0.00	1,981,929.79
6U0000	PSU Educational & General	PSDSAC	Student Accessibility	101,753.33	36,025.96	7,197.58	0.00	0.00	144,976.87
6U0000	PSU Educational & General	PSDSAD	Student Conduct	146,582.76	40,248.44	19,457.33	0.00	0.00	206,288.53
6U0000	PSU Educational & General	PSDSP1	Enrollment Management	209,992.99	80,847.24	373.33	0.00	0.00	291,213.56
6U0000	PSU Educational & General	PSDSSA	Student Advocate	181,420.99	69,847.04	0.00	0.00	0.00	251,268.03
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSHURA	Campus Recreation	0.00	0.00	1,199.98	0.00	0.00	1,199.98
6U0000	PSU Educational & General	PSRES1	Residential Life	303.92	0.00	0.00	0.00	0.00	303.92
6U0000	PSU Educational & General	PSSUCC	Center for Student Success	289,285.91	109,504.91	327.78	0.00	0.00	399,118.60
6U0000	PSU Educational & General	PTCLOK	The Clock	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTMTBI	Mountain Biking Club	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTOCTR	Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL5	Functional Alloc - Stu Serv	(148,194.00)	(57,055.00)	(72,076.25)	0.00	0.00	(277,325.25)
6U0ADJ	PSU Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4DPT	H&HE-Physical Therapy Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSAC	Student Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL5	Functional Alloc - Stu Serv	0.00	(56,320.00)	0.00	0.00	0.00	(56,320.00)
***Total Student Services				4,973,618.46	1,479,577.00	13,255,969.15	0.00	0.00	19,709,164.61
Institutional Support									
64ZADJ	PSU P1 Adjustments	PGZAL6	Functional Alloc - Inst Supp	7,695.00	0.00	(50,000.00)	0.00	0.00	(42,305.00)
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PGGNER	General Institutional	0.00	0.00	366.68	0.00	0.00	366.68

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684180	CARES III-Institutional AID	PGGNER	General Institutional	0.00	0.00	50,000.00	0.00	0.00	50,000.00
6AB262	Shuttle	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AG106	Other Postemployment Bnft (OPEB)	PGF106	Post Retirement Medical Benefit	0.00	(20,447.41)	0.00	0.00	0.00	(20,447.41)
6D0ADJ	PSU Int Desig Adjustments	PGZAL6	Functional Alloc - Inst Supp	(120.00)	90,495.09	3,867,988.63	0.00	0.00	3,958,363.72
6D0ADJ	PSU Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(29,546.75)	0.00	0.00	(29,546.75)
6DCADD	Alumni Initiatives & Discretionary	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	PCADAL	Alumni Relations	0.00	0.00	18,433.44	0.00	0.00	18,433.44
6DCAIN	Advancement Initiatives & Disc	PCADV1	University Advancement	0.00	0.00	43,802.69	0.00	0.00	43,802.69
6DCCM2	Advancement Initiatives FY15-FY17	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DCPPD	Alumni Prepaid Expense	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFINT	Finance & Admin Initiatives	PBPP01	Physical Plant Admin	0.00	0.00	16,650.00	0.00	0.00	16,650.00
6DFINT	Finance & Admin Initiatives	PGGNER	General Institutional	0.00	0.00	3,687.64	0.00	0.00	3,687.64
6DFINT	Finance & Admin Initiatives	PSCP01	University Police	0.00	0.00	13,204.53	0.00	0.00	13,204.53
6DFITP	ITS Equipment	PFITS1	Info Tech Services	0.00	0.00	92,359.23	0.00	0.00	92,359.23
6DFMP1	Special Projects	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	49,075.01	0.00	0.00	49,075.01
6DFREC	ITS Technology	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFSTM	Statement Printing	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	997.07	0.00	0.00	997.07
6DG19C	Covid-19 - Cleaning	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PFBS01	Compliance, Analysis & Planning Off	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PGGNER	General Institutional	0.00	0.00	(102,428.00)	0.00	0.00	(102,428.00)
6DG19O	Covid-19 - Other Program Support	PSCP01	University Police	0.00	0.00	(2,481.94)	0.00	0.00	(2,481.94)
6DG19Q	Covid-19 - Self-Screening	PA3SCI	E&D-Sciences Unit	0.00	0.00	(16,467.00)	0.00	0.00	(16,467.00)
6DG19Q	Covid-19 - Self-Screening	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	(1,027.08)	0.00	0.00	(1,027.08)
6DG19Q	Covid-19 - Self-Screening	PBEHS1	Environmental Health & Safety	0.00	0.00	(831.26)	0.00	0.00	(831.26)
6DG19Q	Covid-19 - Self-Screening	PGGNER	General Institutional	50,371.28	13,492.36	(242,266.27)	0.00	0.00	(178,402.63)
6DG19Q	Covid-19 - Self-Screening	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6DG19R	Covid-19 - Tracing	PBEHS1	Environmental Health & Safety	4,084.18	1,255.80	(12,597.75)	0.00	0.00	(7,257.77)
6DG19R	Covid-19 - Tracing	PGGNER	General Institutional	3,933.43	300.73	(69,879.31)	0.00	0.00	(65,645.15)
6DG19R	Covid-19 - Tracing	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DG19R	Covid-19 - Tracing	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DG19S	Covid-19 - Signage & Safety Instr	PBPP01	Physical Plant Admin	0.00	0.00	(8,533.32)	0.00	0.00	(8,533.32)
6DG19S	Covid-19 - Signage & Safety Instr	PBSCON	Events & Conferences Admin	0.00	0.00	(1,902.02)	0.00	0.00	(1,902.02)
6DG19S	Covid-19 - Signage & Safety Instr	PSCP01	University Police	0.00	0.00	(1,600.00)	0.00	0.00	(1,600.00)
6DG19S	Covid-19 - Signage & Safety Instr	PSDSMK	Marketing	0.00	0.00	(4,236.18)	0.00	0.00	(4,236.18)
6DG19T	Covid-19 - 3rd Party Screenings	PBEHS1	Environmental Health & Safety	0.00	0.00	(25,016.76)	0.00	0.00	(25,016.76)
6DG19T	Covid-19 - 3rd Party Screenings	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6DG19T	Covid-19 - 3rd Party Screenings	PGGNER	General Institutional	120.00	0.00	(3,783,897.88)	0.00	0.00	(3,783,777.88)
6DG19T	Covid-19 - 3rd Party Screenings	PHATAD	Athletics	0.00	0.00	(1,333.35)	0.00	0.00	(1,333.35)
6DG19T	Covid-19 - 3rd Party Screenings	PSDSMK	Marketing	0.00	0.00	(2,460.00)	0.00	0.00	(2,460.00)
6DG19U	Covid-19 - Internal Rapid Testing	PGGNER	General Institutional	0.00	0.00	(20,024.41)	0.00	0.00	(20,024.41)
6DG19U	Covid-19 - Internal Rapid Testing	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGERP	CERP-COVID Enhanced Retirement PSU	PGGST2	Separation/transitioned	0.00	(120,522.22)	0.00	0.00	0.00	(120,522.22)
6DGESP	CESP-COVID Enhanced Separation PSU	PGGST2	Separation/transitioned	0.00	66.40	0.00	0.00	0.00	66.40
6DGHIF	PSU Health Initiatives Fund	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PTOCTR	Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6DGISP	CISP-COVID Invol Severance Pol PSU	PGGST2	Separation/transitioned	0.00	16,688.95	0.00	0.00	0.00	16,688.95

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6DGONE	One-time Expenses	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PGPDEV	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DGPHC	PSU Healthy Campus	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PFBSAD	Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DGSPR	Speare Hosp. COVID-19 Billing	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGSPR	Speare Hosp. COVID-19 Billing	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGGST2	Separation/transitioned	0.00	300,045.57	0.00	0.00	0.00	300,045.57
6DGSTF	PSU Separation	PGZAL6	Functional Alloc - Inst Supp	0.00	(261,669.74)	0.00	0.00	0.00	(261,669.74)
6DGSTR	University Strategic Initiatives	PBPP01	Physical Plant Admin	0.00	0.00	14,850.00	0.00	0.00	14,850.00
6DGSTR	University Strategic Initiatives	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	11,500.00	0.00	0.00	11,500.00
6DGSTR	University Strategic Initiatives	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PGGNER	General Institutional	0.00	0.00	365,873.29	0.00	0.00	365,873.29
6DGSTR	University Strategic Initiatives	PPPRES	President's Office	0.00	0.00	6,082.03	0.00	0.00	6,082.03
6DGSTR	University Strategic Initiatives	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PPPRES	President's Office	0.00	0.00	936.20	0.00	0.00	936.20
6DPRIF	President's Innovation Fund	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6DTMPS	PSU Marketing Association (MAPS)	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DTWO				0.00	0.00	0.00	0.00	0.00	0.00
M	Comm on the Stat of Women	PPPRES	President's Office						
6G0ADJ	PSU Restricted Gift Adjustments	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
6GACYM	Cybint Cybersec Prg Marketing Gifts	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6GASHI	Alumni Gifts - History	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	334.50	0.00	0.00	334.50
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	2,653.73	0.00	0.00	2,653.73
6GCBUR	Burton Frost Fundraising Event	PCADV1	University Advancement	0.00	0.00	9,514.88	0.00	0.00	9,514.88
6GCDEV	Tower Fund Events Gifts	PCADV1	University Advancement	0.00	0.00	238.19	0.00	0.00	238.19
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	6,393.74	0.00	0.00	6,393.74
6GCE17	Heritage Society Endowment	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE17	Heritage Society Endowment	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annuity	PGGNER	General Institutional	0.00	0.00	920.00	0.00	0.00	920.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PGGNER	General Institutional	0.00	0.00	1,425.00	0.00	0.00	1,425.00
6GCWLS	Women's Leadership Summit	PCADAL	Alumni Relations	0.00	0.00	5,538.71	0.00	0.00	5,538.71
6GFMKR	Makerspace Gifts - COVID-19	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	1,912.20	0.00	0.00	1,912.20
6GFMKR	Makerspace Gifts - COVID-19	PPPRES	President's Office	0.00	0.00	0.00	0.00	0.00	0.00
6GSSEF	Plymouth Emergency Fund - COVID-19	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6GSSTF	Plymouth Emergency Fund - Staff	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA0GEN	Academic Affairs - Budget Only	30,769.23	11,846.15	0.00	0.00	0.00	42,615.38
6U0000	PSU Educational & General	PAALLW	ALLWell Center	48,350.14	12,889.08	13,646.62	0.00	0.00	74,885.84
6U0000	PSU Educational & General	PAIR01	Institutional Research	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBPA02	Shuttle Service	0.00	0.00	122.56	0.00	0.00	122.56

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
6U0000	PSU Educational & General	PBSCON	Events & Conferences Admin	113,900.71	36,105.32	203,261.45	0.00	0.00	353,267.48
6U0000	PSU Educational & General	PCADAL	Alumni Relations	210,611.97	79,827.63	11,467.09	0.00	0.00	301,906.69
6U0000	PSU Educational & General	PCADV1	University Advancement	501,285.63	176,274.23	112,330.46	0.00	0.00	789,890.32
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	47.00	0.00	0.00	47.00
6U0000	PSU Educational & General	PF0GEN	Finance - Budget Only	34,500.00	13,282.50	0.00	0.00	0.00	47,782.50
6U0000	PSU Educational & General	PFBS01	Compliance, Analysis & Planning Off	400,366.24	148,569.55	0.00	0.00	0.00	548,935.79
6U0000	PSU Educational & General	PFBSAD	Financial Services	(657.69)	(253.21)	(409.44)	0.00	0.00	(1,320.34)
6U0000	PSU Educational & General	PFBSB1	Financial Services Suspense	0.00	0.00	10,177.00	0.00	0.00	10,177.00
6U0000	PSU Educational & General	PFBSEC	Ecommerce	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFCS01	Campus Services	221,849.42	83,884.95	125,887.58	0.00	0.00	431,621.95
6U0000	PSU Educational & General	PFFMP1	Vice Pres. Finance & Admin Office	475,630.65	180,201.80	22,509.40	0.00	0.00	678,341.85
6U0000	PSU Educational & General	PFHR01	Human Resources	348,526.31	121,324.46	51,799.38	0.00	0.00	521,650.15
6U0000	PSU Educational & General	PFITS1	Info Tech Services	205.24	0.00	2,709,361.00	0.00	0.00	2,709,566.24
6U0000	PSU Educational & General	PGBDBR	Budget Redistribution	257,758.63	21,651.72	0.00	0.00	0.00	279,410.35
6U0000	PSU Educational & General	PGGNER	General Institutional	452.75	31,400.00	(1,486,459.53)	0.00	0.00	(1,454,606.78)
6U0000	PSU Educational & General	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PGGPCI	Continuing Increase Pool	123,000.00	10,332.00	0.00	0.00	0.00	133,332.00
6U0000	PSU Educational & General	PP0GEN	President's Office - Budget Only	89,749.84	34,553.69	0.00	0.00	0.00	124,303.53
6U0000	PSU Educational & General	PPPRES	President's Office	690,806.19	264,862.90	9,533.18	0.00	0.00	965,202.27
6U0000	PSU Educational & General	PSDSMK	Marketing	285,011.22	106,691.28	1,534,049.34	0.00	0.00	1,925,751.84
6U0000	PSU Educational & General	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGZAL6	Functional Alloc - Inst Supp	329,779.00	126,965.00	0.00	0.00	0.00	456,744.00
6U0PPD	General Prepaid Expenses	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGF106	Post Retirement Medical Benefit	0.00	(373,723.59)	0.00	0.00	0.00	(373,723.59)
6WG106	Other Postemployment Bnft (OPEB)	PGZAL6	Functional Alloc - Inst Supp	0.00	325,925.00	0.00	0.00	0.00	325,925.00
***Total Institutional Support				4,227,979.37	1,432,315.99	3,525,531.20	0.00	0.00	9,185,826.56
Operations and Maintenance									
64ZADJ	PSU P1 Adjustments	PGZAL7	Functional Alloc - Oper/Maint	11,105.00	0.00	0.00	0.00	0.00	11,105.00
64ZADJ	PSU P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL7	Functional Alloc - Oper/Maint	0.00	(9,961.62)	(350,606.31)	0.00	0.00	(360,567.93)
6D0ADJ	PSU Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DBPPE	Physical Plant Equip Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DF19N	FEMA-DOS COVID Non-Con. Shelt (NCS)	PBPA02	Shuttle Service	0.00	0.00	32.94	0.00	0.00	32.94
6DF19N	FEMA-DOS COVID Non-Con. Shelt (NCS)	PGGNER	General Institutional	0.00	0.00	824,438.34	0.00	0.00	824,438.34
6DF19N	FEMA-DOS COVID Non-Con. Shelt (NCS)	PSCP01	University Police	0.00	0.00	5,400.00	0.00	0.00	5,400.00
6DFITP	ITS Equipment	PSCP01	University Police	0.00	0.00	25,444.17	0.00	0.00	25,444.17
6DG19C	Covid-19 - Cleaning	PBPP01	Physical Plant Admin	0.00	0.00	(216,452.00)	0.00	0.00	(216,452.00)
6DG19C	Covid-19 - Cleaning	PBSCON	Events & Conferences Admin	0.00	0.00	(731.70)	0.00	0.00	(731.70)
6DG19C	Covid-19 - Cleaning	PHATAD	Athletics	0.00	0.00	(1,863.14)	0.00	0.00	(1,863.14)
6DG19C	Covid-19 - Cleaning	PSRES1	Residential Life	0.00	0.00	(46,790.00)	0.00	0.00	(46,790.00)
6DG19F	Covid-19 - Facilities Modifications	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	(4,233.27)	0.00	0.00	(4,233.27)
6DG19F	Covid-19 - Facilities Modifications	PBPA02	Shuttle Service	0.00	0.00	(1,057.62)	0.00	0.00	(1,057.62)
6DG19F	Covid-19 - Facilities Modifications	PBPP01	Physical Plant Admin	0.00	0.00	(78,029.37)	0.00	0.00	(78,029.37)
6DG19F	Covid-19 - Facilities Modifications	PBSCON	Events & Conferences Admin	0.00	0.00	(25,455.00)	0.00	0.00	(25,455.00)
6DG19F	Covid-19 - Facilities Modifications	PSCP01	University Police	0.00	0.00	(22,781.83)	0.00	0.00	(22,781.83)

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
6DG19H	Covid-19 - Hand Sanitizer	PBPP01	Physical Plant Admin	0.00	0.00	(885.20)	0.00	0.00	(885.20)
6DG19H	Covid-19 - Hand Sanitizer	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	(4,960.00)	0.00	0.00	(4,960.00)
6DG19H	Covid-19 - Hand Sanitizer	PGGNER	General Institutional	0.00	0.00	(651.15)	0.00	0.00	(651.15)
6DG19H	Covid-19 - Hand Sanitizer	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	0.00	0.00	0.00	0.00
6DG19I	Covid-19 - Isolation & Quarantine	PHATAD	Athletics	0.00	0.00	(78.10)	0.00	0.00	(78.10)
6DG19O	Covid-19 - Other Program Support	PBPP01	Physical Plant Admin	0.00	0.00	(27,797.68)	0.00	0.00	(27,797.68)
6DG19P	Covid-19 - PPE	PA4NUR	H&HE-Nursing Unit	0.00	0.00	(2.50)	0.00	0.00	(2.50)
6DG19P	Covid-19 - PPE	PBPP01	Physical Plant Admin	0.00	0.00	(2,087.80)	0.00	0.00	(2,087.80)
6DG19P	Covid-19 - PPE	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	(3,792.56)	0.00	0.00	(3,792.56)
6DG19P	Covid-19 - PPE	PGGNER	General Institutional	0.00	0.00	(8,600.00)	0.00	0.00	(8,600.00)
6DG19P	Covid-19 - PPE	PTAMA1	MAPS-Marketing Assn. of PSU	0.00	0.00	(1,389.77)	0.00	0.00	(1,389.77)
6DG19Q	Covid-19 - Self-Screening	PA3XD1	Exploration and Discovery	0.00	0.00	(12,682.80)	0.00	0.00	(12,682.80)
6DG19U	Covid-19 - Internal Rapid Testing	PBPP01	Physical Plant Admin	0.00	0.00	362.41	0.00	0.00	362.41
6DGHIG	Highland Hall - Rental Space	PGGNER	General Institutional	0.00	0.00	18,460.00	0.00	0.00	18,460.00
6DGOFC	One-time Carry Forwards	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGSPR	Speare Hosp. COVID-19 Billing	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	PGZAL7	Functional Alloc - Oper/Maint	0.00	28,804.37	0.00	0.00	0.00	28,804.37
6GBFLG	PSU Turf Field Flag Pole Project	PBPP01	Physical Plant Admin	0.00	0.00	4,483.28	0.00	0.00	4,483.28
6GBLAN	Landscaping Gifts	PBPP01	Physical Plant Admin	0.00	0.00	5,205.15	0.00	0.00	5,205.15
6GCCST	Elizabeth W. Cheney Studio Theatre	PBCAR1	Silver Center for the Arts	0.00	0.00	11,771.00	0.00	0.00	11,771.00
6GCE63	David Grierson Memorial	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6GCPGN	Peace Garden Gifts	PBPP01	Physical Plant Admin	0.00	0.00	347.75	0.00	0.00	347.75
6GHCP5	Currier Panther Statue Fund	PCADV1	University Advancement	0.00	0.00	47,112.75	0.00	0.00	47,112.75
6U0000	PSU Educational & General	PBEHS1	Environmental Health & Safety	95,505.63	36,769.58	62,973.15	0.00	0.00	195,248.36
6U0000	PSU Educational & General	PBPP01	Physical Plant Admin	1,986,201.31	713,040.91	(3,146,499.03)	5,492,845.99	0.00	5,045,589.18
6U0000	PSU Educational & General	PBUE03	Utility Plant Operations	247,965.07	79,962.06	25,777.12	0.00	0.00	353,704.25
6U0000	PSU Educational & General	PFMAIL	Mail Services	61,942.79	3,520.07	90,706.71	0.00	0.00	156,169.57
6U0000	PSU Educational & General	PGDPDR	Asset Depreciation	0.00	0.00	56.50	0.00	0.00	56.50
6U0000	PSU Educational & General	PPENV5	Office of Environ Sustainability	380.00	0.00	610.00	0.00	0.00	990.00
6U0000	PSU Educational & General	PSCP01	University Police	466,986.02	154,272.23	46,451.66	0.00	0.00	667,709.91
6U0ADJ	PSU Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	Other Postemployment Bnft (OPEB)	PGZAL7	Functional Alloc - Oper/Maint	0.00	(35,877.00)	0.00	0.00	0.00	(35,877.00)
***Total Operations and Maintenance				2,870,085.82	970,530.60	(2,787,793.90)	5,492,845.99	0.00	6,545,668.51
Student Financial Aid									
64ZADJ	PSU P1 Adjustments	YCXAL9	Functional Alloc-SFA	0.00	0.00	0.00	0.00	0.00	0.00
684107	AY10-11 PASS Academic Support Serv	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684110	FY12 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684113	PASS AY11-12	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684116	FY13 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00
684122	FY14 Federal Workstudy	PSFA01	Financial Aid Office	0.00	0.00	0.00	0.00	0.00	0.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00
Auxiliary Services									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	(26,171.30)	0.00	0.00	(26,171.30)
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AACNC	Counseling Center	PSPC01	Counseling Center	503,201.74	186,442.22	198,033.20	0.00	0.00	887,677.16
6AALLW	ALLWell Center Fund	PAALLW	ALLWell Center	0.00	0.00	8,399.56	0.00	0.00	8,399.56
6AAREN	Ice Arena	PARENA	Ice Arena	179,377.00	58,438.20	252,650.62	0.00	0.00	490,465.82
6AB240	Conference Service	PBSCON	Events & Conferences Admin	72,257.55	26,420.44	75,040.13	0.00	0.00	173,718.12
6AB260	Parking Enforcement	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	0.00	0.00	115,129.27	0.00	0.00	115,129.27
6AB262	Shuttle	PBPA02	Shuttle Service	52,943.28	4,447.37	33,395.11	0.00	0.00	90,785.76
6AB262	Shuttle	PSPA01	Parking Enforcement	0.00	0.00	86.99	0.00	0.00	86.99
6ABPPD	PSU Auxiliary Prepaid Expenses	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSDINE	Dining Services	0.00	0.00	2,984.13	0.00	0.00	2,984.13
6AS210	Residential Life	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSRES1	Residential Life	703,990.81	195,628.64	7,967,770.43	0.00	0.00	8,867,389.88
6AS215	Dining Services	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PSDINE	Dining Services	91,842.34	35,284.01	6,374,427.32	0.00	0.00	6,501,553.67
6AS215	Dining Services	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PGBDBR	Budget Redistribution	3,244.50	0.00	0.00	0.00	0.00	3,244.50
6AS220	Hartman Union Building	PSDSP1	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	403,819.58	105,957.32	759,998.92	0.00	0.00	1,269,775.82
6AS220	Hartman Union Building	PSHURA	Campus Recreation	191,459.74	44,276.10	130,865.07	0.00	0.00	366,600.91
6AS220	Hartman Union Building	PSRES1	Residential Life	890.72	0.00	0.00	0.00	0.00	890.72
6AS220	Hartman Union Building	PTOCTR	Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PTRECR	Campus Recreation	986.75	0.00	124.26	0.00	0.00	1,111.01
6AS220	Hartman Union Building	PTRUGW	Women's Rugby	0.00	0.00	130.63	0.00	0.00	130.63
6AS280	Health Services	PSDSHS	Health Services	0.00	0.00	486,760.62	0.00	0.00	486,760.62
6AS280	Health Services	PSPC01	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
***Total Auxiliary Services				2,204,014.01	656,894.30	16,379,624.96	0.00	0.00	19,240,533.27
No Program Code Assigned									
63R188	FY15 Marketing Workshop	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
63ZU23	FY23 UNIQUE Annual Allotment	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00
64B065	OpenSnow Year 4	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
64G251	Education Tuition Partnership FY22	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N206	"Dottie" Performance	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
64N242	Bienvenue NH Workshop	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
64N251	8th NH Eating Disorder Conference	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
64N278	World Symposium Choral Music 2020	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
64N279	Foreign Language Study-Enhance Inst	PA2EDG	Ed, Dem & Social Chg-Grants	0.00	0.00	0.00	0.00	0.00	0.00
64U119	PSU INBRE YR 3	PA3XDG	Exploration and Discovery1Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C037	Cost-share Trail Crew Collab. WMNF	PA7TEG	Tour Envir & Sust Societies-Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C041	Cost Share Leave No Trace	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
65C046	Cost Share	PA1ATG	Arts & Technologies -Grants	0.00	0.00	0.00	0.00	0.00	0.00
65C048	Cost Share	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
66C001	In-Kind Cost Share	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
66C002	In-Kind Cost Share	PAARMU	Museum of the White Mtns	0.00	0.00	0.00	0.00	0.00	0.00
66C003	In-Kind Cost Share	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	0.00	0.00	0.00	0.00
684127	FY15 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684143	PASS Grant 2016-2017	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684145	FY18 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684149	PASS Grant 2017-2018	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684155	PASS Grant 18-19	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684157	FY20 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684161	PASS Grant 19-20	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
684163	FY21 Federal Workstudy	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684169	PASS Grant	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
684170	PASS Scholarship	PALIMP	PASS Grant - May, Patti	0.00	0.00	0.00	0.00	0.00	0.00
684170	PASS Scholarship	PAPASS	Academic Support Services	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	PGBDBR	Budget Redistribution	0.00	0.00	0.00	0.00	0.00	0.00
684174	FY22 Federal Work Study	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
693013	19-20 Behavioral Hlth Wrkfce Trng	PA4HHG	Health & Human Enrich-Grants	0.00	0.00	0.00	0.00	0.00	0.00
69Z008	C19 Data Collection NBRC	PA5IEG	Innovation & Entrep.-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6AACNC	Counseling Center	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AACNC	Counseling Center	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AACNC	Counseling Center	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AACNC	Counseling Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AAPPD	Ice Arena Prepaid Expense	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6ABDEF	PSU Auxiliary Deferred Revenue	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6ABPPD	PSU Auxiliary Prepaid Expenses	PSPA01	Parking Enforcement	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS215	Dining Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health Services	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6AS280	Health Services	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6ASPPD	Student Affair Prepaid Expense	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSDSAD	Student Conduct	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSDSHS	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSHURA	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6ASPPD	Student Affair Prepaid Expense	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	PGZAL3	Functional Alloc - Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
6DAF00	Holding-Faculty Research Grants	PACENV	Center for Research & Innovation	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAFRF	Mt Washington Observatory Position	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PA0GEN	Academic Affairs - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DAINT	Academic Initiatives	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6DAPPD	Academic Prepaid Expense	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DATRA	The Human Trafficking Study In NH	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DATRA	The Human Trafficking Study In NH	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Advancement Initiatives & Disc	PD0GEN	Advancement - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DFINT	Finance & Admin Initiatives	PF0GEN	Finance - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6DFPPD	Finance-Prepaid Expense	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19F	Covid-19 - Facilities Modifications	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DG19O	Covid-19 - Other Program Support	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DG19Q	Covid-19 - Self-Screening	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DG19R	Covid-19 - Tracing	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DG19R	Covid-19 - Tracing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGCIF	PSU Cluster Investment Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGERP	CERP-COVID Enhanced Retirement PSU	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGERP	CERP-COVID Enhanced Retirement PSU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGESP	CESP-COVID Enhanced Separation PSU	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGESP	CESP-COVID Enhanced Separation PSU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PA0GEN	Academic Affairs - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PD0GEN	Advancement - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PE0GEN	Enrollment - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PF0GEN	Finance - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PG0GEN	Institutional - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PH0GEN	Athletics - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PI0GEN	Information Technology- Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DGGEN	Budget Only - IDF	PP0GEN	President's Office - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6DGHIF	PSU Health Initiatives Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGISP	CISP-COVID Invol Severance Pol PSU	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGISP	CISP-COVID Invol Severance Pol PSU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPD	General Instit-Prepaid Expense	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PAINST	Interdisciplinary Studies	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGRIF	PSU Restructuring Investment Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTR	University Strategic Initiatives	PG0GEN	Institutional - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6DPRIF	President's Innovation Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6GCAW3	AllWell III-Strength & Cond. Lab	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAAAF1	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2M	Thurston-Cheney Performing Arts	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE3R	Louise McCormack Endowed Fund	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6GCE53	James & Nancy Hogan Endowed Fund	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	0.00	0.00	0.00	0.00
6GCE53	James & Nancy Hogan Endowed Fund	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6GCE74	Jeanette + Richard Collins End	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCEML	Dr Millard Thomson Endow Piano Fund	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	PHATAD	Athletics	0.00	0.00	0.00	0.00	0.00	0.00
6GGGEN	Budget Only - Gifts	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PA2EDG	Ed, Dem & Social Chg-Grants	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PD0GEN	Advancement - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PE0GEN	Enrollment - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PG0GEN	Institutional - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PH0GEN	Athletics - Budget Only	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTPTCB	Physical Therapy Club	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	KADCES	Extended Ed-Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA1ECH	A&T-English CMS & HPSSE Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA2EDU	E,D&SC-Education Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA3BCS	E&D-Biological & Chemical Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA3LLC	E&D-Lamson Learning Commons Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA3MPS	E&D-Comp, Appl, Math, Phys Sci Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA3SCI	E&D-Sciences Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4HH1	Health & Human Enrich	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4HHP	H&HE-Health & Human Perf Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4HMS	H&HE-Human Services Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA4NUR	H&HE-Nursing Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA5BUS	I&E-Business Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA6JSC	J&S-Justice & Security Unit	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PA7ESF	T,E&SD-ES&P, SS & French Unit	0.00	0.00	266.67	0.00	0.00	266.67
6U0PPD	General Prepaid Expenses	PA7TE1	Tour Envir & Sust Societies	0.00	0.00	(266.67)	0.00	0.00	(266.67)
6U0PPD	General Prepaid Expenses	PACDFC	Ctr Young Children & Families	0.00	0.00	0.00	0.00	0.00	0.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
No Program Code Assigned									
6U0PPD	General Prepaid Expenses	PAINST	Interdisciplinary Studies	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBSCON	Events & Conferences Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBUE03	Utility Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PDCRDV	Career Development	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PFMAIL	Mail Services	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSAD	Student Conduct	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSDSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				36,051,899.21	11,015,489.93	35,102,333.54	5,493,725.63	0.00	87,663,448.31
Endowment and Similar Funds									
Student Services									
6TC184	Charles A. Wood Jr.'72 Endowed Schl	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
**Total Endowment and Similar Funds				0.00	0.00	0.00	0.00	0.00	0.00
Loan Funds									
Student Services									
6LF610	PSU Perkins Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	58,832.25	0.00	0.00	58,832.25
***Total Student Services				0.00	0.00	58,832.25	0.00	0.00	58,832.25
No Program Code Assigned									
6LF610	PSU Perkins Student Loan Fund	PFBURS	Student Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Loan Funds				0.00	0.00	58,832.25	0.00	0.00	58,832.25
Plant Funds									
Institutional Support									
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6NG09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
6N0ADJ	PSU Net Invested in Plant Adjust	PA1AT1	Arts & Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PAAADI	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00	0.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6N0ADJ	PSU Net Invested in Plant Adjust	PBPA02	Shuttle Service	0.00	0.00	2,500.00	0.00	0.00	2,500.00
6N0ADJ	PSU Net Invested in Plant Adjust	PBPP01	Physical Plant Admin	0.00	0.00	1,200.00	0.00	0.00	1,200.00
6N0ADJ	PSU Net Invested in Plant Adjust	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PGPCAP	Capitalization	0.00	0.00	350,000.00	0.00	0.00	350,000.00
6N0ADJ	PSU Net Invested in Plant Adjust	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	PSHURA	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(3,700.00)	0.00	0.00	(3,700.00)
6N0ADJ	PSU Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG001	PSU Net Invested in Plant	PBPP01	Physical Plant Admin	0.00	0.00	(113,800.00)	0.00	0.00	(113,800.00)
6NG001	PSU Net Invested in Plant	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	20,428.10	20,428.10
6NG001	PSU Net Invested in Plant	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	8,268,651.66	8,268,651.66
6NG001	PSU Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	898,356.04	898,356.04
6NG002	PSU Equipment	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
6NG007	2001 HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG011	2002 HEFA Refunding Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG050	PSU Leases and SBITAs	PGPLSE	Leases & SBITAs	0.00	0.00	(70,800.00)	0.00	61,158.48	(9,641.52)
6NG09A	2009A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG15A	PSU 2015A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG16A	PSU 2016A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	PBPP01	Physical Plant Admin	0.00	0.00	(4,873,248.58)	0.00	0.00	(4,873,248.58)
6X0ADJ	PSU Unexpended Plant Adjustments	PGPCAP	Capitalization	0.00	0.00	57,003.76	0.00	0.00	57,003.76
6X0ADJ	PSU Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
6X4G00	FEMA North River St., Hazard Mit	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XB050	Facilities Repair & Adaption	PBPP01	Physical Plant Admin	0.00	0.00	774,961.01	0.00	0.00	774,961.01
6XB179	Safety/Environmental	PBEHS1	Environmental Health & Safety	0.00	0.00	1,483.00	0.00	0.00	1,483.00
6XB179	Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	184,600.00	0.00	0.00	184,600.00
6XB291	Facilities Deferred Maintenance	PBEHS1	Environmental Health & Safety	0.00	0.00	0.00	0.00	0.00	0.00
6XB291	Facilities Deferred Maintenance	PBPP01	Physical Plant Admin	0.00	0.00	612,544.82	0.00	0.00	612,544.82
6XB309	PSU All Well North	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB322	Weeks Street Steamline	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB325	Merrill Place Res Hall	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB326	Health Hum Perf Phys Ed Ctr	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB327	Hartman Union Pub	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB328	D&M 1st Floor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB329	Hyde Hall 120 220	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB330	Hyde Building Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB331	Smith Hall Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB332	Student Service Center Speare	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB333	Steam Lines- Wht Mt Apt	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
6XB334	D&M 4th Floor	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB335	HUB Rubber Roof Replacement	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB336	Episcopal Church Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB337	Dining Grease Interceptor - SU '19	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB338	Dining Program - Phase I SU '19	PBPP01	Physical Plant Admin	0.00	0.00	1,461.50	0.00	0.00	1,461.50
6XB339	Turf Phase I - Field & Lights	PBPP01	Physical Plant Admin	0.00	0.00	110,451.88	0.00	0.00	110,451.88
6XB342	PE Center Rooftop Solar Array	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB345	Dining Program - Phase II	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB346	D & M Air Conditioning - 4th Floor	PBPP01	Physical Plant Admin	0.00	0.00	48,842.27	0.00	0.00	48,842.27
6XB347	Allwell North Floor Replacement	PBPP01	Physical Plant Admin	0.00	0.00	1,802,324.17	0.00	0.00	1,802,324.17
6XB348	D & M 1st Floor Timber Pile Repair	PBPP01	Physical Plant Admin	0.00	0.00	49,641.40	0.00	0.00	49,641.40
6XB349	Boyd Roof Replacement	PBPP01	Physical Plant Admin	0.00	0.00	643,508.30	0.00	0.00	643,508.30
6XB350	D&M 4th Fl Electr.Tech&Robotics Lab	PBPP01	Physical Plant Admin	0.00	0.00	300,277.98	0.00	0.00	300,277.98
6XB351	ALLWell No Phase III-Strength&Cond	PBPP01	Physical Plant Admin	0.00	0.00	1,219,941.17	0.00	0.00	1,219,941.17
6XB352	D&M Fire Alarm Replacement	PBPP01	Physical Plant Admin	0.00	0.00	13,500.00	0.00	0.00	13,500.00
6XB353	Hyde Hall Project	PBPP01	Physical Plant Admin	0.00	0.00	114,000.00	0.00	0.00	114,000.00
6XB354	Pemi Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	37,747.85	0.00	0.00	37,747.85
6XC002	CAC Equipment Upgrade & Replacement	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6XF001	Energy Conservation Projects	PBPP01	Physical Plant Admin	0.00	0.00	1,740.15	0.00	0.00	1,740.15
6XF001	Energy Conservation Projects	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF006	Purchase Of Property - PSU	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF024	ITS Networking Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF026	Infrastructure IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF031	Ice Arena Repair & Renovation	PARENA	Ice Arena	0.00	0.00	96,884.96	0.00	0.00	96,884.96
6XF031	Ice Arena Repair & Renovation	PBPP01	Physical Plant Admin	0.00	0.00	51,211.09	0.00	0.00	51,211.09
6XF038	PSU CNG Project	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6XS006	Prospect Dining Remodeling	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6XS021	Hartman Union Repairs	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS042	HUB Recreation 04	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6XS060	University Police Vehicles	PSCP01	University Police	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	1,414,276.73	0.00	9,248,594.28	10,662,871.01
No Program Code Assigned									
6NG001	PSU Net Invested in Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XF043	Steam Lines Phase II IFB	PFFMP1	Vice Pres. Finance & Admin Office	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	1,414,276.73	0.00	9,248,594.28	10,662,871.01
Agency Funds									
Student Services									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Agency Funds									
Student Services									
6ZT915	Pat Cookie Jar	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT928	Greek Life Fundraising	PTKDP1	Kappa Delta Phi NAS Chapter	0.00	0.00	0.00	0.00	0.00	0.00
6ZT928	Greek Life Fundraising	PTSIGP	Sigma Pi Club	0.00	0.00	0.00	0.00	0.00	0.00
6ZT928	Greek Life Fundraising	PTTAU1	Tau Omega Sorority	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	0.00	0.00	0.00	0.00	0.00
*Total 6P - Plymouth State University				36,051,899.21	11,015,489.93	36,575,442.52	5,493,725.63	9,248,594.28	98,385,151.57

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
73D010	Virtual Instruction DOE	CACAED	School of Education	0.00	0.00	(696.10)	0.00	0.00	(696.10)
73D011	Virtual Instruction DOE-FY22	CACAED	School of Education	104,946.29	8,292.06	360,716.00	0.00	0.00	473,954.35
74N024	Respectful Approach to Multig	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
784100	FY20 CARES Act COVID Institutional	CGOLAD	OLLI Administrative Chapter	0.00	0.00	4,112.00	0.00	0.00	4,112.00
7D0ADJ	GSC Int Desig Adjustments	CARAL1	Functional Alloc - Instruction	0.00	407.44	0.00	0.00	0.00	407.44
7G0017	OLLI/OSHER Endowment Payout	CGOLAD	OLLI Administrative Chapter	174,482.83	58,624.53	48,595.73	0.00	0.00	281,703.09
7U0000	GSC Education and General	CACAEI	GSC School of Ed Instruction	658,264.72	55,293.52	0.00	0.00	0.00	713,558.24
7U0000	GSC Education and General	CACAGI	GSC Graduate Instruction	180,438.77	15,156.84	0.00	0.00	0.00	195,595.61
7U0000	GSC Education and General	CACAGS	Graduate Studies Operating	359,655.08	127,946.82	14,718.49	0.00	0.00	502,320.39
7U0000	GSC Education and General	CACAPN	Nursing Program	160,531.74	61,804.78	18,327.68	0.00	0.00	240,664.20
7U0000	GSC Education and General	CACAUI	GSC Undergraduate Instruction	1,287,276.95	108,639.59	0.00	0.00	0.00	1,395,916.54
7U0000	GSC Education and General	CENRTF	GSC Student Tuition & Fees	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CMVRET	Educ. Training & Partnership Cntr	100,155.50	8,413.10	405.98	0.00	0.00	108,974.58
7U0ADJ	GSC Unrestricted Adjustments	CARAL1	Functional Alloc - Instruction	(263,182.88)	(106,589.00)	0.00	0.00	0.00	(369,771.88)
7WG106	Other Postemployment Bnft (OPEB)	CARAL1	Functional Alloc - Instruction	0.00	(5,391.00)	0.00	0.00	0.00	(5,391.00)
***Total Instruction				2,762,569.00	332,598.68	446,179.78	0.00	0.00	3,541,347.46
Research & Sponsored Programs									
74ZADJ	CLL P1 Adjustments	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
74ZADJ	CLL P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	0.00	0.00	0.00	0.00	0.00
Academic Support									
73D008	FY20 iSocial Grant	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73D009	FY21 iSocial Grant	CACAED	School of Education	232.00	18.33	696.10	0.00	0.00	946.43
73H020	ETP FY18	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H021	FY18 CPE Grant	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H023	FY19 - CPE	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H024	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H026	ETP FY20	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
73H027	FY20 CPE	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H027	FY20 CPE	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H028	NCAC Forensic FY20	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
73H030	FY21 Child Welfare Education P'ship	CMVRET	Educ. Training & Partnership Cntr	350.00	27.65	3,045.86	0.00	0.00	3,423.51
73H032	FY22 Child Welfare Education Part	CMVRET	Educ. Training & Partnership Cntr	1,113,003.12	367,434.09	297,492.13	0.00	0.00	1,777,929.34
74N025	Davis Educational Foundation	CACAFA	Faculty Development	0.00	0.00	0.00	0.00	0.00	0.00
74N025	Davis Educational Foundation	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CADMOP	GSC Administration Operating	0.00	0.00	349.03	0.00	0.00	349.03
74ZCLL	Restricted Rev Adjustment- CLL	CARAL4	Functional Alloc - Acad Support	0.00	0.00	(94,294.03)	0.00	0.00	(94,294.03)
75C050	FY18 E&TP Cost Share	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C051	FY18 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C053	ETP FY19	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C054	FY19 CPE Cost Share	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C056	FY20 ETP Costshare	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
75C057	FY20 CPE Costshare	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
75C059	FY21 CWEP Costshare	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Academic Support									
75C062	FY22 CWEP Costshare	CMVRET	Educ. Training & Partnership Cntr	32,712.97	12,161.03	0.00	0.00	0.00	44,874.00
75P001	CPE Program Income Fund	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
7D0ADJ	GSC Int Desig Adjustments	CARAL4	Functional Alloc - Acad Support	0.00	3,057.10	0.00	0.00	0.00	3,057.10
7D1725	GSC Accreditation Compliance	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	0.00	0.00	5,000.00	0.00	0.00	5,000.00
7D1725	GSC Accreditation Compliance	CACAPN	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	72,613.60	16,607.50	600.00	0.00	0.00	89,821.10
7U0000	GSC Education and General	CACAED	School of Education	314,772.05	100,507.49	8,078.48	0.00	0.00	423,358.02
7U0000	GSC Education and General	CACAFA	Faculty Development	76,316.09	23,005.88	2,674.76	0.00	0.00	101,996.73
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	776,694.63	280,226.36	16,998.35	0.00	0.00	1,073,919.34
7U0000	GSC Education and General	CACALB	Library	59,666.20	22,971.45	54,872.06	0.00	0.00	137,509.71
7U0000	GSC Education and General	CACAOP	Academic Services Operating	54,295.38	18,535.33	13,320.21	0.00	0.00	86,150.92
7U0000	GSC Education and General	CACASI	Instructional Design	270,512.76	101,681.90	7,358.38	0.00	0.00	379,553.04
7U0000	GSC Education and General	CADMHS	IT Hosted Services	0.00	0.00	136,507.04	0.00	0.00	136,507.04
7U0000	GSC Education and General	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSAV	Academic Support Resources	76,448.24	22,740.49	15,164.93	0.00	0.00	114,353.66
7U0000	GSC Education and General	CSVSAV	Prior Learning	5,190.00	435.96	0.00	0.00	0.00	5,625.96
7U0000	GSC Education and General	CSVSSI	Enterprise Systems	0.00	0.00	0.00	0.00	0.00	0.00
7U0ADJ	GSC Unrestricted Adjustments	CARAL4	Functional Alloc - Acad Support	233,536.88	95,175.00	0.00	0.00	0.00	328,711.88
7WG106	Other Postemployment Bnft (OPEB)	CARAL4	Functional Alloc - Acad Support	0.00	(40,451.00)	0.00	0.00	0.00	(40,451.00)
***Total Academic Support				3,086,343.92	1,024,134.56	467,863.30	0.00	0.00	4,578,341.78
Student Services									
73H019	FY18 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H022	FY19 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H025	FY20 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H029	FY21 Early Child Care	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
73H031	FY22 Early Child Care	CACAED	School of Education	16,600.00	1,311.99	0.00	0.00	0.00	17,911.99
784083	2017-2018 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784083	2017-2018 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
784087	2018-2019 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784091	FY20 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784095	2020-2021 Federal Work Study	CADMFA	Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
784099	FY20 CARES Act COVID Student Aid	CADMFA	Financial Aid	0.00	0.00	1,005,791.00	0.00	0.00	1,005,791.00
784100	FY20 CARES Act COVID Institutional	CACAFD	Undergraduate Studies Operating	540.00	42.66	0.00	0.00	0.00	582.66
784102	2021-2022 Federal Work Study	CADMFA	Financial Aid	4,204.76	0.00	0.00	0.00	0.00	4,204.76
7D0ADJ	GSC Int Desig Adjustments	CARAL5	Functional Alloc - Student Serv	0.00	2,434.73	0.00	0.00	0.00	2,434.73
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	840.49	0.00	0.00	840.49
7D1728	GSC Merchandise	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7D1739	DVA Annual Reporting Fees	CSVSBUS	Bursar	0.00	0.00	0.00	0.00	0.00	0.00
7G0004	GSC Annual Fund/Scholar Des.	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMFA	Financial Aid	175,704.52	66,338.55	10,135.06	0.00	0.00	252,178.13
7U0000	GSC Education and General	CENRAD	Advising	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CENROP	Facilities Management	67,940.54	26,087.10	0.00	0.00	0.00	94,027.64
7U0000	GSC Education and General	CSEEOAD	Student Affairs Operating	76,281.27	29,368.28	2,855.84	0.00	0.00	108,505.39
7U0000	GSC Education and General	CSVSAV	Admissions	1,156,761.45	445,235.06	10,917.79	0.00	0.00	1,612,914.30
7U0000	GSC Education and General	CSVSBUS	Bursar	175,515.05	60,336.03	136,343.32	0.00	0.00	372,194.40
7U0000	GSC Education and General	CSVSCM	Commencement	0.00	0.00	35,368.32	0.00	0.00	35,368.32

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Services									
7U0000	GSC Education and General	CSVSCP	Career Planning	47,945.21	17,668.01	0.00	0.00	0.00	65,613.22
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	185.31	0.00	0.00	185.31
7U0000	GSC Education and General	CSVSMK	Marketing	366,735.14	140,822.10	1,005,571.59	0.00	0.00	1,513,128.83
7U0000	GSC Education and General	CSVSRG	Registrar's Office	173,492.91	64,693.90	15,247.49	0.00	0.00	253,434.30
7U0ADJ	GSC Unrestricted Adjustments	CARAL5	Functional Alloc - Student Serv	0.00	0.00	(34,597.68)	0.00	0.00	(34,597.68)
7U0PPD	GSC General Prepaid Expenses	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	Other Postemployment Bnft (OPEB)	CARAL5	Functional Alloc - Student Serv	0.00	(32,216.00)	0.00	0.00	0.00	(32,216.00)
***Total Student Services				2,261,720.85	822,122.41	2,188,658.53	0.00	0.00	5,272,501.79
Institutional Support									
7D0ADJ	GSC Int Desig Adjustments	CARAL6	Functional Alloc - Instit Support	0.00	(5,899.27)	0.00	0.00	0.00	(5,899.27)
7D1720	GSC Statewide Alumni Assn Fund	CSVSAI	Alumni	0.00	0.00	8,996.52	0.00	0.00	8,996.52
7D1720	GSC Statewide Alumni Assn Fund	CSVSMK	Marketing	0.00	0.00	2,868.00	0.00	0.00	2,868.00
7D1725	GSC Accreditation Compliance	CACAAC	Accreditation	0.00	0.00	2,500.00	0.00	0.00	2,500.00
7D1731	GSC Advancement	CPREAV	GSC Advancement	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CADMHR	Human Resources	0.00	0.00	2,170.00	0.00	0.00	2,170.00
7D1HIF	GSC Health Initiatives Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DCERP	CERP-COVID Enhanced Retirement GSC	CARST2	Early Retirement	0.00	6,592.83	0.00	0.00	0.00	6,592.83
7G0003	GSC Discretionary Fund-undes	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CACAAC	Accreditation	145,150.10	55,812.83	795.00	0.00	0.00	201,757.93
7U0000	GSC Education and General	CACAIG	Innovations Group	71,457.70	20,590.55	8,351.62	0.00	0.00	100,399.87
7U0000	GSC Education and General	CADMGS	GSC -USNH Support	0.00	0.00	1,721,714.71	0.00	0.00	1,721,714.71
7U0000	GSC Education and General	CADMHR	Human Resources	100,759.88	38,722.48	6,579.17	0.00	0.00	146,061.53
7U0000	GSC Education and General	CADMOP	GSC Administration Operating	0.00	0.00	82,407.30	0.00	0.00	82,407.30
7U0000	GSC Education and General	CADPAV	GSC Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CFASBS	Financial Operations	231,610.78	89,100.14	431.26	0.00	0.00	321,142.18
7U0000	GSC Education and General	CFASOP	Finance & Administration	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	(978.50)	0.00	0.00	(978.50)
7U0000	GSC Education and General	CPREOP	President's Office Operating	53,279.68	19,454.42	2,220.00	0.00	0.00	74,954.10
7U0000	GSC Education and General	CSVSAI	Alumni	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CVPENR	Enrollment Management	46,057.87	17,344.05	305.00	0.00	0.00	63,706.92
7U0ADJ	GSC Unrestricted Adjustments	CARAL6	Functional Alloc - Instit Support	29,646.00	11,414.00	0.00	0.00	0.00	41,060.00
7WG106	Other Postemployment Bnft (OPEB)	CAF106	Post Retirement Medical Benefit	0.00	(87,235.00)	0.00	0.00	0.00	(87,235.00)
7WG106	Other Postemployment Bnft (OPEB)	CARAL6	Functional Alloc - Instit Support	0.00	78,058.00	0.00	0.00	0.00	78,058.00
***Total Institutional Support				677,962.01	243,955.03	1,838,360.08	0.00	0.00	2,760,277.12
Operations and Maintenance									
784100	FY20 CARES Act COVID Institutional	CADMFA	Financial Aid	0.00	0.00	24,368.72	0.00	0.00	24,368.72
784100	FY20 CARES Act COVID Institutional	CADMOP	GSC Administration Operating	0.00	0.00	7,126.50	0.00	0.00	7,126.50
784100	FY20 CARES Act COVID Institutional	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMPP	Administration - Concord Facilities	0.00	0.00	109,890.43	55,224.26	0.00	165,114.69
7U0000	GSC Education and General	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADROF	Rental Operations	0.00	0.00	63,967.65	25,707.87	0.00	89,675.52
7U0000	GSC Education and General	CMVRBF	Concord Facilities	0.00	0.00	17,294.38	14,282.21	0.00	31,576.59
7U0000	GSC Education and General	CMVRMF	Manchester Facilities	0.00	0.00	140,530.84	0.00	0.00	140,530.84
7U0000	GSC Education and General	CNCRCF	Conway Facilities	0.00	0.00	115,026.18	0.00	0.00	115,026.18

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Operations and Maintenance									
7U0000	GSC Education and General	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	478,204.70	95,214.34	0.00	573,419.04
No Program Code Assigned									
73H023	FY19 - CPE	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CGRCPE	Center for Professional Excellence	0.00	0.00	0.00	0.00	0.00	0.00
74ZCLL	Restricted Rev Adjustment- CLL	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1727	Bookstore Commissions	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7D1HIF	GSC Health Initiatives Fund	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7DC000	GSC Capital Equipment	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACAED	School of Education	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACALB	Library	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACAPN	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACASI	Instructional Design	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADROF	Rental Operations	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRBF	Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CSVSAD	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Current Funds				8,788,595.78	2,422,810.68	5,419,266.39	95,214.34	0.00	16,725,887.19
Plant Funds									
Operations and Maintenance									
7N6650	GSC Leases and SBITAs	CAPLSE	Leases & SBITAs	0.00	0.00	(99,999.96)	0.00	78,726.96	(21,273.00)
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	290,884.03	290,884.03
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	35,777.68	35,777.68
7N6676	GSC Equipment	CAPEQ1	GSC Equipment	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7X0ADJ	GSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Hall Street - R & A	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6715	Manchester - 1750 Elm St.	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMPP	Administration - Concord Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CADMRC	Administration-Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
7XC003	GSC Major Equipment & Renovations	CETCOP	Computer & Network Services	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CNCRCF	Conway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7XC003	GSC Major Equipment & Renovations	CSCRRF	Rochester Facilities	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	(99,999.96)	0.00	405,388.67	305,388.71
**Total Plant Funds				0.00	0.00	(99,999.96)	0.00	405,388.67	305,388.71
*Total 7C - Granite State College				8,788,595.78	2,422,810.68	5,319,266.43	95,214.34	405,388.67	17,031,275.90

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Instruction									
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	(272,707.00)	0.00	0.00	0.00	(272,707.00)
***Total Instruction				0.00	(272,707.00)	0.00	0.00	0.00	(272,707.00)
Research & Sponsored Programs									
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	(114,057.00)	0.00	0.00	0.00	(114,057.00)
***Total Research & Sponsored Programs				0.00	(114,057.00)	0.00	0.00	0.00	(114,057.00)
Public Service									
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	(19,919.00)	0.00	0.00	0.00	(19,919.00)
***Total Public Service				0.00	(19,919.00)	0.00	0.00	0.00	(19,919.00)
Academic Support									
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	(101,538.00)	0.00	0.00	0.00	(101,538.00)
9UG000	University System E&G	YCPA10	Office of Research and Planning	188,055.75	72,401.50	4,437.07	0.00	0.00	264,894.32
***Total Academic Support				188,055.75	(29,136.50)	4,437.07	0.00	0.00	163,356.32
Student Services									
93Z008	COVID Relief - Expenses	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	19,055,352.06	0.00	0.00	19,055,352.06
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	(55,322.00)	(1,258,729.49)	0.00	0.00	(1,314,051.49)
***Total Student Services				0.00	(55,322.00)	17,796,622.57	0.00	0.00	17,741,300.57
Institutional Support									
93Z001	NH GOFFER Hybrid Classrooms	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
93Z002	NH GOFFER CEMS Upgrade	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
93Z003	NH GOFFER Performing Arts	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
93Z004	NH GOFFER UNH Cooperative Ext	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
93Z005	NH GOFFER Underprivl students supp	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
93Z006	NH GOFFER-Remote Course Delivery	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
93Z008	COVID Relief - Expenses	YCCH10	Chancellor's Operations	0.00	0.00	(20,527,572.00)	0.00	0.00	(20,527,572.00)
93Z008	COVID Relief - Expenses	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
940ADJ	SYS P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
94N011	Steam Ahead Project Support	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
94N012	Finance & Admin Org Restruc Phase 3	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
95ZPPB	USNH Personnel Suspende	YZMPPB	USNH Position/Fringe Budget Pool	0.00	(7.76)	0.00	0.00	0.00	(7.76)
9D0006	Short-term Disability	YSBMSD	ST Disability Costs-Grants	90,540.62	27,469.69	0.00	0.00	0.00	118,010.31
9D0008	ARC Accrual	YCXALL	Functional Alloc - Offset	0.00	(192,734.14)	0.00	0.00	0.00	(192,734.14)
9D0012	STII Core Cash Investment	YCFA10	Finance & Administration Operations	0.00	0.00	203,152.41	0.00	0.00	203,152.41
9D0012	STII Core Cash Investment	YZIN10	Short Term Investment Fund	0.00	0.00	105,940.74	0.00	0.00	105,940.74
9D0012	STII Core Cash Investment	YZMISC	USNH Miscellaneous	0.00	0.00	4,750,259.31	0.00	0.00	4,750,259.31
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	(163,333.00)	0.00	0.00	0.00	(163,333.00)
9D0023	Long Term Disability	YCXALL	Functional Alloc - Offset	0.00	(408,700.48)	0.00	0.00	0.00	(408,700.48)
9D0042	Chancellor's Strategic Initiatives	YCCH10	Chancellor's Operations	110,846.28	42,675.84	(90,289.96)	0.00	0.00	63,232.16
9D0042	Chancellor's Strategic Initiatives	YCFA10	Finance & Administration Operations	0.00	0.00	90,289.96	0.00	0.00	90,289.96
9D0048	USNH Compliance Project	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	931.93	0.00	0.00	931.93
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	598,299.00	0.00	0.00	0.00	598,299.00
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	580.21	0.00	0.00	580.21

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	0.00	0.00	698,671.53	0.00	0.00	698,671.53
9DB000	Fringe Benefit Reserve	YCFG10	Enterprise Applications	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YCPA10	Office of Research and Planning	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	(1,049,679.82)	0.00	0.00	0.00	(1,049,679.82)
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	1,116,869.07	0.00	0.00	0.00	1,116,869.07
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payout	0.00	2,797,063.60	0.00	0.00	0.00	2,797,063.60
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	300,062.21	0.00	0.00	0.00	300,062.21
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	190,394.00	51,553,899.65	33,657.00	0.00	0.00	51,777,950.65
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	26,034,371.31	0.00	0.00	0.00	26,034,371.31
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	25,759,280.15	0.00	0.00	0.00	25,759,280.15
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	1,118,272.39	0.00	0.00	0.00	1,118,272.39
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBRO0	Retirement- Operating Staff	0.00	18,000.00	0.00	0.00	0.00	18,000.00
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	4,054,932.75	0.00	0.00	0.00	4,054,932.75
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	1,363,221.74	0.00	0.00	0.00	1,363,221.74
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	1,707,848.92	263,251.43	0.00	0.00	1,971,100.35
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(121,267,269.54)	0.00	0.00	0.00	(121,267,269.54)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YSBX99	Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00
9DB002	Fringe Benefit Reserve Pre and Post	YSBM10	Medical Benefits	0.00	8,737,763.36	0.00	0.00	0.00	8,737,763.36
9DB003	Fringe Benefit Reserve CERP and CES	YSBM10	Medical Benefits	0.00	(1,760,441.62)	0.00	0.00	0.00	(1,760,441.62)
9DB003	Fringe Benefit Reserve CERP and CES	YSBQ10	Social Security	0.00	(950,891.51)	0.00	0.00	0.00	(950,891.51)
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive Post 1985	0.00	90,207.39	0.00	0.00	0.00	90,207.39
9DCERP	CERP-COVID Enhanced Retirement SYS	YZBST2	USNH Separation Incentive Post 1985	0.00	(14,392.57)	0.00	0.00	0.00	(14,392.57)
9DGFISI	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DPFSI	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DUFISI	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DX078	LRTP4 Innovation Fund	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX079	LRTP4 Identity Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZLR10	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	LRTP4 Project Management Office	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX096	LRTP4 EPM Phase II	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZLR2G	LRTP Projects - GSC	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZLR2K	LRTP Projects - KSC	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZLR2P	LRTP Projects - PSU	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZLR2U	LRTP Projects - UNH	0.00	0.00	0.00	0.00	0.00	0.00
9DX100	LRTP4 Academic Technology Institute	YZPLRP	Long Range Technology Plan	0.00	0.00	0.00	0.00	0.00	0.00
9DX103	LRTP4 ERP-HCM	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX112	LRTP4 EProcurement	YCFE10	Procurement Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DX112	LRTP4 EProcurement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX113	LRTP4 Cyber Security Risk Assessmen	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX115	Leave and Absent Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX117	Tickets and Events Replacement	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX118	Apple Mac Device Management	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX119	IT Optimization	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX120	Financial Aid - Web Solutions	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Institutional Support									
9DX121	Grant Management Administration	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX122	Student Success	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9DX123	Supplemental Staffing - Backfills	YZLR20	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFE10	Procurement Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFG10	Enterprise Applications	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCSR10	Policy and Risk Management	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCCH10	Chancellor's Operations	0.00	0.00	20,527,572.00	0.00	0.00	20,527,572.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	54,013.39	0.00	0.00	54,013.39
9UG000	University System E&G	YCBE10	External Relations Operations	198,220.60	76,314.90	706,884.93	0.00	0.00	981,420.43
9UG000	University System E&G	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH10	Chancellor's Operations	128,142.95	40,042.22	606,423.37	0.00	0.00	774,608.54
9UG000	University System E&G	YCEX10	Government Operations	95,544.31	36,784.63	89,000.00	0.00	0.00	221,328.94
9UG000	University System E&G	YCFA10	Finance & Administration Operations	706,547.01	270,304.63	12,299.00	0.00	0.00	989,150.64
9UG000	University System E&G	YCFB10	Budget Office Operations	411,728.04	158,515.34	293.80	0.00	0.00	570,537.18
9UG000	University System E&G	YCFC10	Capital Planning and Development	152,574.57	58,741.18	333,058.44	0.00	0.00	544,374.19
9UG000	University System E&G	YCFD10	Internal Audit Operations	355,962.20	137,045.41	29,282.54	0.00	0.00	522,290.15
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	301,439.10	0.00	0.00	301,439.10
9UG000	University System E&G	YCFE10	Procurement Operations	1,187,290.07	451,401.06	369,501.19	0.00	0.00	2,008,192.32
9UG000	University System E&G	YCFG10	Enterprise Applications	0.00	0.00	84,352.66	0.00	0.00	84,352.66
9UG000	University System E&G	YCF010	General Operations	0.00	0.00	424,930.07	72,450.78	0.00	497,380.85
9UG000	University System E&G	YCFS10	Controller's Office	216,210.36	79,645.36	377,747.32	0.00	0.00	673,603.04
9UG000	University System E&G	YCFS11	Accounting Services	726,457.55	277,995.92	816.84	0.00	0.00	1,005,270.31
9UG000	University System E&G	YCFS12	Disbursement Services	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCFS16	USNH Finance Support	839,352.58	308,823.54	0.00	0.00	0.00	1,148,176.12
9UG000	University System E&G	YCFS17	USNH Payroll	437,602.19	165,640.74	150.08	0.00	0.00	603,393.01
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	265,477.52	102,184.30	42,773.50	0.00	0.00	410,435.32
9UG000	University System E&G	YCLG10	General Counsel Operations	635,309.10	243,834.11	121,722.47	0.00	0.00	1,000,865.68
9UG000	University System E&G	YCRA10	Human Resources	1,650,055.23	621,512.03	13,650.80	0.00	0.00	2,285,218.06
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSR10	Policy and Risk Management	181,664.63	69,159.42	867.00	0.00	0.00	251,691.05
9UG000	University System E&G	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	(14,188,511.00)	0.00	0.00	(14,188,511.00)
9UGENR	USNH Enrollment Center	YCBL10	System Outreach	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCBL20	Enrollment Center	415,069.54	147,504.22	68,758.17	0.00	0.00	631,331.93
9UGENR	USNH Enrollment Center	YCBL30	NH Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9WG106	Other Postemployment Bnft (OPEB)	YCXAL6	Functional Alloc-Insttit Support	0.00	(86,160.00)	0.00	0.00	0.00	(86,160.00)
***Total Institutional Support				8,994,989.35	2,672,075.64	(4,494,101.77)	72,450.78	0.00	7,245,414.00
Operations and Maintenance									
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	(34,756.00)	0.00	0.00	0.00	(34,756.00)
***Total Operations and Maintenance				0.00	(34,756.00)	0.00	0.00	0.00	(34,756.00)
Student Financial Aid									
9G0003	Squires Prize	YCFT92	Gift- Other	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				0.00	0.00	0.00	0.00	0.00	0.00

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Current Funds									
Student Financial Aid									
No Program Code Assigned									
95ZPPB	USNH Personnel Suspense	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9D0042	Chancellor's Strategic Initiatives	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9D0ADJ	SYS Int Desig Adjustments	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	L RTP4 Project Management Office	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX092	L RTP4 Project Management Office	YZLRCI	L RTP Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9DX123	Supplemental Staffing - Backfills	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9U0ADJ	SYS Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(20,572,014.31)	0.00	0.00	(20,572,014.31)
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCBE10	External Relations Operations	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	(20,572,014.31)	0.00	0.00	(20,572,014.31)
**Total Current Funds				9,183,045.10	2,146,178.14	(7,265,056.44)	72,450.78	0.00	4,136,617.58
Plant Funds									
Institutional Support									
9N0ADJ	SYS Net Invested in Plant Adjust	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
Operations and Maintenance									
9N0ADJ	SYS Net Invested in Plant Adjust	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	72,698.91	72,698.91
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	129,082.39	129,082.39
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	26,789.67	0.00	0.00	26,789.67
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	46,316.62	0.00	0.00	46,316.62
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY050	SYS Leases and SBITAs	YZPLSE	Leases & SBITAs	0.00	0.00	(196,779.96)	0.00	178,812.72	(17,967.24)
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	2,722.00	0.00	0.00	2,722.00

9Y - Chancellor & System Office

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Plant Funds									
Operations and Maintenance									
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	23,939.67	0.00	0.00	23,939.67
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	15,323.00	0.00	0.00	15,323.00
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	15,473.00	0.00	0.00	15,473.00
9NY16A	Series 2016 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	15,473.65	0.00	0.00	15,473.65
9NY17A	Series 2017A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	15,473.67	0.00	0.00	15,473.67
9NY17B	Series 2017B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	15,475.67	0.00	0.00	15,475.67
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFG10	Enterprise Applications	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0048	SYS R&R Chenell Dr	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	(19,793.01)	0.00	380,594.02	360,801.01
No Program Code Assigned									
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	(19,793.01)	0.00	380,594.02	360,801.01
Agency Funds									
Student Services									
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	10.00	0.00	0.00	10.00
***Total Student Services				0.00	0.00	10.00	0.00	0.00	10.00
Institutional Support									
9Z0ADJ	Agency Funds Year End Adjustment	YZBE10	Actuarial Plan Value	0.00	0.00	(10.00)	0.00	0.00	(10.00)
9Z0SRP	Oper Staff Retirement Fund	YZBE10	Actuarial Plan Value	0.00	(233,218.00)	0.00	0.00	0.00	(233,218.00)
***Total Institutional Support				0.00	(233,218.00)	(10.00)	0.00	0.00	(233,228.00)
Nonoperating Funds									
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
**Total Agency Funds				0.00	(233,218.00)	0.00	0.00	0.00	(233,218.00)
*Total 9Y - Chancellor & System Office				9,183,045.10	1,912,960.14	(7,284,849.45)	72,450.78	380,594.02	4,264,200.59

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
Current Funds								
Institutional Support								
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGADRA	Advancement Relations Admin	924.00	0.00	83,575.77	0.00	84,499.77
4DG070	UNH Foundation/Fundraising	FGFADV	Advancement Services	929,683.68	354,475.25	26,384.02	0.00	1,310,542.95
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	0.00	0.00	4,750.97	0.00	4,750.97
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	53,998.20	0.00	568,967.10	0.00	622,965.30
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	11,922.32	0.00	11,922.32
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	11,421.21	0.00	11,421.21
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	341.07	0.00	341.07
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	5,761.96	0.00	5,761.96
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	0.00	0.00	2,721.77	0.00	2,721.77
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	2,270.87	0.00	2,270.87
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	10,769.89	0.00	10,769.89
4DG070	UNH Foundation/Fundraising	FGFLAW	UNH Law Fundraising	0.00	0.00	10,415.32	0.00	10,415.32
4DG070	UNH Foundation/Fundraising	FGFMAN	UNHM Fundraising	0.00	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	0.00	0.00	25,832.90	0.00	25,832.90
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	21,902.75	0.00	21,902.75
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	9,886.92	0.00	9,886.92
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	50.00	4.20	22,683.03	0.00	22,737.23
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	5,088,712.32	2,018,191.49	152,503.81	595.01	7,260,002.63
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	177,045.88	0.00	177,045.88
4DG070	UNH Foundation/Fundraising	FGXRCM	UNH Foundation RCM	0.00	0.00	(6,138,885.47)	0.00	(6,138,885.47)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	71,754.15	0.00	71,754.15
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	97,289.81	0.00	97,289.81
4GG137	PAUL College Development Fund	FGFUNH	UNH Foundation Operating	108,479.18	41,764.41	0.00	0.00	150,243.59
4GG139	UNH ECenter Development Fund	FGFUNH	UNH Foundation Operating	79,925.03	30,771.19	0.00	0.00	110,696.22
4GG142	Northeast Passage Development Fund	FGFUNH	UNH Foundation Operating	60,233.80	23,190.05	0.00	0.00	83,423.85
***Total Institutional Support				6,322,006.21	2,468,396.59	(4,820,683.95)	595.01	3,970,313.86
No Program Code Assigned								
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG137	PAUL College Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00	0.00
4GG142	Northeast Passage Development Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Current Funds				6,322,006.21	2,468,396.59	(4,820,683.95)	595.01	3,970,313.86
Plant Funds								
No Program Code Assigned								
4XFADJ	UNHF Unexpended Plant Adjustments	FGMISC	UNHF Miscellaneous	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
**Total Plant Funds				0.00	0.00	0.00	0.00	0.00

4F - UNH Foundation

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Total
*Total 4F - UNH Foundation	6,322,006.21	2,468,396.59	(4,820,683.95)	595.01	3,970,313.86